BUDGET ESTIMATES OF THE GOVERNMENT OF THE UNION OF BURMA 1956-57

BOOK I—UNION ESTIMATES

[*As presented to Parliament.*]

RANGOON: OFFICE OF THE SUPDT., GOVT. PRINTING AND STATIONERY, UNION OF BURMA. AUGUST 1956.

NOT TO BE RELEASED BEFORE 11 A.M.

ON THE 31ST AUGUST 1956

TABLE OF CONTENTS

ABSTRACT

(Figures in K lakhs)

REVENUE BUDGET (Part I)

Budget, 1955-56	Revised, 1955-56		Budget, 1956-57
7381·56	**7295·08**	**Revenue Receipts ... ...**	**8906·39**
7600·48	**7691·71**	**Current Expenditure ...**	**8768·51**
– 218·92	**– 396·63**	**Revenue { Surplus + / Deficit – } ...**	**+ 137·88**

CAPITAL BUDGET (Part II)

Budget, 1955-56	Revised, 1955-56		Budget, 1956-57
– 218·92	**– 396·63**	**Revenue { Surplus + / Deficit – } ...**	**+ 137·88**
1569·39	**2207·77**	**Capital Receipts ... ...**	**3670·36**
1350·47	**1811·14**		**3808·24**
3264·28	**2779·34**	**Capital Expenditure ... ...**	**3793·95**
– 1913·81	**– 968·20**	**Capital Budget { Deficit – / Surplus + } ...**	**+ 14·29**

STATEMENT OF REVENUE RECEIPTS BY MAJOR HEADS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
25,51,76,785	23,02,00,000	I. CUSTOMS	22,34,76,000	25,50,00,000
2,31,74,983	3,24,06,000	II. EXCISE DUTIES	3,17,68,000	3,96,23,000
24,27,10,202	22,53,74,000	III. TAXES ON INCOME	23,96,18,000	26,50,75,000
87,71,695	90,00,000	IV. STATE LOTTERY	96,50,000	1,00,00,000
2,42,07,873	2,86,12,000	V. LAND REVENUE	2,85,92,000	2,93,70,000
2,96,39,934	3,29,30,000	VI. EXCISE	3,12,05,000	3,45,50,000
47,32,774	53,34,000	VII. STAMPS	70,15,000	49,78,000
1,52,91,012	2,50,13,000	VIII. FOREST	1,89,71,000	2,31,83,000
3,81,892	3,32,000	IX. REGISTRATION	3,97,000	3,82,000
5,89,31,139	6,15,86,000	X. OTHER TAXES AND DUTIES	5,14,43,000	6,24,86,000
8,77,854	7,10,000	XIII. IRRIGATION, ETC., WORKS	7,83,000	10,40,000
1,73,65,570	2,01,24,000	XV. POSTS AND TELEGRAPHS—GROSS REVENUE ...	2,02,87,000	2,04,78,000
1,11,65,360	2,03,34,000	XVI. INTEREST	1,65,45,000	1,89,39,000
15,71,288	25,62,000	XVII. JUSTICE	16,76,000	15,99,000
11,25,841	20,53,000	XVIII. JAILS	11,33,000	11,21,000
22,90,586	9,94,000	XIX. POLICE	11,36,000	11,05,000
38,73,080	45,36,000	XX. MARINE	34,57,000	35,40,000
4,46,823	3,50,000	XXI. LIGHTHOUSES AND LIGHTSHIPS	4,32,000	4,00,000
5,95,688	11,94,000	XXII. EDUCATION	3,32,000	4,54,000
12,56,443	18,40,000	XXIII. MEDICAL	17,00,000	16,02,000
6,63,329	6,02,000	XXIV. PUBLIC HEALTH	6,68,000	9,75,000
3,34,616	12,80,000	XXV. AGRICULTURE	3,95,000	7,45,000
7,476	2,000	XXVI. VETERINARY	3,000	3,000
2,73,738	2,90,000	XXVII. CO-OPERATIVE CREDIT	2,80,000	3,05,000
22,904	40,000	XXVIII. INDUSTRIES	20,000	25,000
11,27,888	20,82,000	XXIX. AVIATION	12,52,000	15,00,000
27,75,969	24,57,000	XXX. MISCELLANEOUS DEPARTMENTS	23,93,000	16,15,000
23,00,000	22,00,000	XXXI. CURRENCY	27,00,000	1,81,00,000
23,71,727	9,66,000	XXXIII. CIVIL WORKS	7,32,000	6,28,000
43,660	98,000	XXXIV. PENSIONS	1,08,000	98,000
13,08,145	12,17,000	XXXV. STATIONERY AND PRINTING	11,91,000	15,88,000
2,11,43,464	2,01,69,000	XXXVI. MISCELLANEOUS	2,00,22,000	3,87,11,000
24,59,645	11,60,000	XXXVII. DEFENCE REVENUE—EFFECTIVE ...	12,04,000	12,87,000
22,215	16,000	XXXVIII. DEFENCE REVENUE—NON-EFFECTIVE ...	1,03,000	17,000
...	2,000	XXXIX. FRONTIER FORCE	2,000	2,000
73,85,41,598	73,80,65,000	Forward ...	72,06,88,000	84,05,24,000

Statement of Current Expenditure by Major Heads.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
34,66,767	34,00,000	1. Customs	37,95,000	38,55,000
5,07,869	4,73,000	2. Excise Duties	4,62,000	4,41,000
20,06,120	20,40,000	3. Taxes on Income	20,13,000	21,71,000
7,19,280	6,71,000	4. State Lottery	7,49,000	9,24,000
1,00,69,467	93,97,000	5. Land Revenue	98,63,000	91,86,000
28,83,925	28,61,000	6. Excise	25,69,000	29,62,000
1,30,646	1,45,000	7. Stamps	1,27,000	1,37,000
1,00,29,731	70,41,000	8. Forest	64,99,000	74,46,000
2,08,876	2,17,000	9. Registration	2.09,000	2,20,000
10,27,180	10,00,000	10. Other Taxes and Duties	9,16,000	10,27,000
1,24,05,666	1,16,77,000	12. Irrigation, Navigation, Embankment and Drainage Works.	1,14,98,000	1,28,08,000
1,15,61,731	1,79,10,000	15. Posts and Telegraphs—Working Expenses ...	1,77,61,000	1,90,94,000
1,00,03,992	1,19,29,000	17. Interest	1,31,25,000	1,34,24,000
31,86,747	5,80,000	18. Debt Repayments	3,31,000	3,60,000
28,70,142	50,94,000	19. Parliament	46,80,000	32,71,000
3,60,27,283	3,55,81,000	20. General Administration	3,08,14,000	3,66,59,000
35,98,572	43,49,000	21. Audit	39,25,000	44,28,000
81,32,458	76,04,000	22. Justice	77,41,000	83,29,000
72,37,984	68,85,000	23. Jails	72,72,000	74,52,000
7,65,07,806	8,54,04,000	24. Police	8,53,40,000	10,50,17,000
1,09,87,091	1,26,31,000	25. Marine	1,06,19,000	1,30,46,000
6,20,176	9,05,000	26. Lighthouses and Lightships	6,29,000	8,58,000
31,98,492	47,35,000	27. Religious Affairs	49,75,000	61,67,000
50,29,976	49,48,000	28. Foreign Affairs	75,00,000	59.26,000
22,72,584	27,23,000	29. Scientific Departments	20,40,000	32,20,000
8,43,43,448	7,54,92,000	30. Education	8,87,03,000	11,74,05,000
68,20,753	65,00,000	30(A). Grants to Universities for Current-Expenditure.	70,00,000	80,47,000
1,40,25,842	1,44,03,000	31. Medical	1,41,94,000	1,60,26,000
1,37,89,625	1,44,63,000	32. Public Health	1,58,66,000	1,86,00,000
34,96,70,229	35,10,58,000	Forward ...	36,12,15,000	42,85,06,000

STATEMENT OF REVENUE RECEIPTS BY MAJOR HEADS—*concld.*

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
73,85,41,598	73,80,65,000	Forward ...	72,06,88,000	84,05,24,000
14,63,049	91,000	XLII. EXTRAORDINARY	88,20,000	1,15,000
20,00,00,000	..	XLIV. REHABILITATION CONTRIBUTIONS FROM STATE-MANAGED BOARDS.	...	5,00,00,000
94,00,04,647	73,81,56,000	Total ...	72,95,08,000	89,06,39,000
...	2,18,92,000	Revenue Deficit ...	3,96,63,000	...
94,00,04,647	76,00,48,000	Total ...	76,91,71,000	89,06,39,000

STATEMENT OF CURRENT EXPENDITURE BY MAJOR HEADS—*concld.*

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
34,96,70,229	35,10,58,000	Forward ...	36,12,15,000	42,85,06,000
53,53,226	1,22,34,000	33. AGRICULTURE	59,95,000	1,76,84,000
10,43,127	12,08,000	34. VETERINARY	10,56,000	11,55,000
46,60,368	49,46,000	35. CO-OPERATIVE CREDIT	45,56,000	54,98,000
11,99,288	14,72,000	36. INDUSTRIES	13,16,000	15,22,000
20,82,818	23,99,000	37. AVIATION	18,90,000	23,99,000
2,51,07,027	1,70,61,000	38. MISCELLANEOUS DEPARTMENTS	1,63,88,000	2,10,89,000
5,96,396	6,40,000	39. CURRENCY	5,70,000	6,00,000
2,29,21,248	1,66,83,000	41. CIVIL WORKS	1,48,86,000	1,70,42,000
2,14,75,573	2,38,33,000	43. PENSIONS	2,86,35,000	2,58,30,000
15,26,734	20,75,000	43(A). COMMUTATION OF PENSIONS	21,70,000	21,00,000
37,66,783	53,00,000	44. STATIONERY AND PRINTING	45,60,000	68,30,000
1,13,40,519	94,56,000	45. MISCELLANEOUS	82,38,000	1,98,90,000
24,27,76,225	27,97,70,000	46. DEFENCE EXPENDITURE—EFFECTIVE ...	27,99,60,000	28,78,52,000
39,90,440	44,15,000	47. DEFENCE EXPENDITURE—NON-EFFECTIVE ...	46,25,000	47,33,000
5,06,584	8,15,000	48. FRONTIER FORCE	4,15,000	4,15,000
3,15,00,000	2,62,00,000	51. CONTRIBUTION TO STATE GOVERNMENTS ...	2,70,00,000	3,30,19,000
15,83,572	4,83,000	52. PRE-EVACUATION LIABILITIES	3,17,000	4,17,000
...	...	53. EXTRAORDINARY	52,69,000	...
4,00,000	...	54. RURAL COMMUNITY DEVELOPMENT PROJECT ...	1,10,000	2,70,000
73,15,00,157	76,00,48,000	Total ...	76,91,71,000	87,68,51,000
20,85,04,490	...	Revenue Surplus ...	...	1,37,88,000
94,00,04,647	76,00,48,000	Total ...	76,91,71,000	89,06,39,000

STATEMENT OF CAPITAL RECEIPTS BY MAJOR HEADS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
16,37,03,958	...	LXXI. CONTRIBUTIONS FROM STATE-MANAGED BOARDS FOR CAPITAL OUTLAY.	...	10,00,00,000
19,77,596	32,00,000	LXXII. DIVIDENDS ON INVESTMENT ON SHARES PURCHASED.	68,00,000	68,00,000
...	13,00,00,000	LXXIII. JAPANESE REPARATION RECEIPTS ...	4,00,00,000	17,00,00,000
8,94,93,615	30,67,000	PUBLIC DEBT (NET)	10,13,98,000	7,29,95,000
...	73,00,000	MISCELLANEOUS DEBT (NET)	1,02,82,000	98,45,000
1,30,29,816	...	DEPRECIATION AND OTHER RESERVE FUND (NET) ...	5,62,61,000	1,62,000
...	1,33,72,000	OTHER DEPOSIT TRANSACTIONS (NET)	60,36,000	72,34,000
26,82,04,985	15,69,39,000	Total Capital Receipts ...	22,07,77,000	36,70,36,000
20,85,04,490	(−) 2,18,92,000	Revenue {Surplus + / Deficit −} ...	(−) 3,96,63,000	(+) 1,37,88,000
47,67,09,475	13,50,47,000	Total ...	18,11,14,000	38,08,24,000
12,01,44,057	19,13,81,000	Deficit on Capital Account ...	9,68,20,000	...
59,68,53,532	32,64,28,000	Total ...	27,79,34,000	38,08,24,000

STATEMENT OF CAPITAL EXPENDITURE BY MAJOR HEADS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates 1956-57.
K	K		K	K
...	3,50,000	70. CUSTOMS CAPITAL OUTLAY	1,00,000	24,00,000
7,523	10,000	77. FOREST CAPITAL OUTLAY	...	26,00,000
37,12,467	26,00,000	81. IRRIGATION CAPITAL OUTLAY	24,00,000	1,33,00,000
39,88,240	1,48,60,000	82. POSTS AND TELEGRAPHS—CAPITAL OUTLAY ...	1,10,86,000	1,00,20,000
12,274	...	85. AUDIT CAPITAL OUTLAY	...	...
6,13,708	12,05,000	88. POLICE CAPITAL OUTLAY	11,05,000	15,25,000
92,07,214	1,02,10,000	89. MARINE CAPITAL OUTLAY	75,61,000	75,00,000
1,50,561	*1,00,000*	90. LIGHTHOUSES AND LIGHTSHIPS CAPITAL OUTLAY	27,000	...
...	2,00,000	92. FOREIGN AFFAIRS CAPITAL OUTLAY ...	50,000	19,00,000
34,644	1,00,000	93. SCIENTIFIC DEPARTMENTS CAPITAL OUTLAY ..	7,63,000	3,00,000
58,11,309	52,80,000	94. EDUCATION CAPITAL OUTLAY	34,00,000	22,00,000
67,50,000	10,00,000	94 (A). GRANTS TO UNIVERSITIES FOR CAPITAL EXPENDITURE.	35,00,000	30,00,000
77,41,540	50,70,000	95. MEDICAL CAPITAL OUTLAY	45,70,000	45,15,000
...	10,00,000	96. PUBLIC HEALTH CAPITAL OUTLAY	8,00,000	13,25,000
23,58,984	1,00,000	97. AGRICULTURE CAPITAL OUTLAY	...	68,50,000
...	...	98. VETERINARY CAPITAL OUTLAY	...	1,87,000
32,74,625	65,00,000	101. AVIATION CAPITAL OUTLAY	50,00,000	75,00,000
17,36,260	3,11,000	102. MISCELLANEOUS DEPARTMENTS CAPITAL OUTLAY	3,38,000	37,00,000
...	1,55,00,000	103. CURRENCY CAPITAL OUTLAY	...	...
4,56,01,328	1,67,36,000	105. CIVIL WORKS CAPITAL OUTLAY	2,04,04,000	2,17,00,000
...	1,70,000	107. STATIONERY AND PRINTING CAPITAL OUTLAY ...	10,48,000	1,00,000
8,95,71,129	10,00,00,000	109. DEFENCE SERVICES CAPITAL OUTLAY ...	9,62,71,000	10,20,00,000
1,58,80,528	27,00,000	110. INDUSTRIAL DEVELOPMENT CAPITAL OUTLAY ...	38,45,000	27,00,000
91,20,409	50,00,000	112. SPECIAL GRANTS AT THE DISPOSAL OF DIVISIONAL COMMITTEES FOR CAPITAL EXPENDITURE.	23,00,000	30,00,000
5,00,000	...	113. PAYMENTS UNDER SECTION 12 (*b*) OF THE ECONOMIC CO-OPERATION AID AGREEMENT.	...	...
2,06,158	1,00,90,000	115. CAPITAL OUTLAY ON THE STATE COMMERCIAL BANK OF BURMA.	1,00,90,000	1,50,000
10,37,03,958	...	117. REPAYMENT OF SEPARATION DEBT TO GOVERNMENT OF INDIA.	...	...
15,00,000	...	118. RURAL COMMUNITY DEVELOPMENT PROJECT—CAPITAL OUTLAY.	...	...
...	...	119. CAPITAL OUTLAY IN THE PURCHASE OF SHARES OF THE INTERNATIONAL FINANCE CORPORATION.	...	8,00,000
3,40,11,334	...	OTHER DEPOSIT TRANSACTIONS (NET)	...	...
2,61,09,546	1,55,22,000	DEPRECIATION AND OTHER RESERVE FUNDS (NET) ...	...	...
22,49,49,793	11,20,14,000	LOANS AND ADVANCES BY GOVERNMENT (NET) ...	10,32,76,000	18,01,23,000
59,68,53,532	32,64,28,000	Total, Capital Disbursement ...	27,79,34,000	37,93,95,000
...	...	Surplus on Capital Account ...	...	14,29,000
59,68,53,532	32,64,28,000	Total ...	27,79,34,000	38,08,24,000

SCHEDULE OF DEMANDS FOR GRANTS
for the year 1956-57.

No. of Grant.	Services to which Demand relates.	Heads of Account.	Minister responsible.	Amount.	Reference to pages.
				K	
1	Customs and Excise Duties.	1. Customs ... ... 2. Excise Duties	Finance and Revenue.	42,96,000	36-37
2	Taxes on Income	3. Taxes on Income ...	Do.	21,71,000	38
3	State Lottery ...	4. State Lottery	Do.	9,24,000	39
4	Land Revenue ...	5. Land Revenue	Land Nationalization.	91,86,000	40—42
5	Excise ...	6. Excise	Finance and Revenue.	29,62,000	43
6	Stamps and Registration.	7. Stamps ... ... 9. Registration	Do.	3,57,000	44-45
7	Forest ...	8. Forest	Agriculture and Forests.	74,46,000	46—48
8	Other Taxes and Duties.	10. Other Taxes and Duties ...	Finance and Revenue.	10,27,000	49
9	Irrigation, etc., Works.	12. Irrigation, Navigation, Embankment and Drainage Works.	Agriculture and Forests.	1,28,08,000	50-51
10	Posts and Telegraphs.	15. Posts and Telegraphs—Working Expenses.	Transport, Posts and Telecommunications.	1,90,94,000	52—58
11	Interest and Debt.	17. Interest ... ... 18. Debt Repayments ...	Finance and Revenue.	1,37,84,000	59-60
12	Parliament ...	19. Parliament	Judicial ...	32,71,000	61
13	General Administration.	20. General Administration ...	Home ...	3,66,59,000	62—81
14	Audit ...	21. Audit	Finance and Revenue.	44,28,000	82—84
15	Justice ...	22. Justice	Judicial ...	83,29,000	85—87
16	Jails ...	23. Jails	Do. ...	74,52,000	88—90
17	Police ...	24. Police	Home ...	10,50,17,000	91—95
18	Marine and Lighthouses.	25. Marine ... ... 26. Lighthouses and Lightships ...	Marine and Civil Aviation.	1,39,04,000	96—99
19	Religious Affairs	27. Religious Affairs ...	Religious Affairs and Social Welfare.	61,67,000	100-101
20	Foreign Affairs	28. Foreign Affairs ...	Foreign Affairs.	59,26,000	102—105
21	Scientific Departments.	29. Scientific Departments ...	Land Nationalization.	32,20,000	106-107
22	Education ...	30. Education ... ... 30 (A). Grants to Universities for Current Expenditure.	Education and Union Culture.	12,54,52,000	108—117
		Forward ...	...	39,38,80,000	

SCHEDULE OF DEMANDS FOR GRANTS

for the year 1956-57—contd.

No. of Grant.	Services to which Demand relates.	Heads of Account.	Minister responsible	Amount.	Reference to pages.
				K	
		Forward ...	...	39,38,80,000	
23	Medical and Public Health.	31. Medical ... 32. Public Health ...	Health	3,46,26,000	118—131
24	Agriculture, Veterinary, Co-operative Credit and Famine Relief.	33. Agriculture ... 34. Veterinary ... 35. Co-operative Credit ...	Co-operative and Commodity Distribution.	2,43,37,000	132—138
25	Industries ...	36. Industries ...	Industries	15,22,000	139-140
26	Aviation ...	37. Aviation ...	Marine and Civil Aviation.	23,99,000	141-142
27	Miscellaneous Departments.	38. Miscellaneous Departments ...	Relief and Resettlement.	2,10,89,000	143—154
28	Currency and Mint.	39. Currency ...	Finance and Revenue.	6,00,000	155
29	Civil Works ...	41. Civil Works ...	Public Works and Housing.	1,70,42,000	156—158
30	Pensions ...	43. Pensions ... 43 (A). Commutation of Pensions	Finance and Revenue.	2,79,30,000	159
31	Stationery and Printing.	44. Stationery and Printing ...	Information	68,30,000	160-161
32	Miscellaneous ...	45. Miscellaneous ...	Democratisation of Local Administration and Local Bodies.	1,98,90,000	162—164
33	Defence ...	46. Defence Expenditure—Effective. 47. Defence Expenditure—Non-effective. 48. Frontier Force ...	Defence	29,30,00,000	165
34	Contribution to State Governments.	51. Contribution to State Governments.	Finance and Revenue.	3,30,19,000	166
35	Pre-evacuation Liabilities.	52. Pre-evacuation Liabilities ...	Do.	4,17,000	167
36	Rural Community Development Project.	54. Rural Community Development Project.	Religious Affairs and Social Welfare.	2,70,000	168
37	Customs Capital Outlay.	70. Customs Capital Outlay ...	Finance and Revenue.	24,00,000	172
38	Forest Capital Outlay.	77. Forest Capital Outlay ...	Agriculture and Forests.	26,00,000	173
39	Irrigation Capital Outlay.	81. Irrigation Capital Outlay ...	Do.	1,33,00,000	174-175
40	Posts and Telegraphs Capital Outlay.	82. Posts and Telegraphs Capital Outlay.	Transport, Posts and Telecommunications.	1,00,20,000	176—181
41	Police Capital Outlay.	88. Police Capital Outlay ...	Home ...	15,25,000	182
		Forward ...	...	90,66,96,000	

SCHEDULE OF DEMANDS FOR GRANTS

for the year 1956-57—concld.

No. of Grant.	Services to which Demand relates.	Heads of Account.	Minister responsible.	Amount.	Reference to pages.
				K	
		Forward ...	...	90,66,96,000	
42	Marine and Lighthouses Capital Outlay.	89. Marine Capital Outlay ... 90. Lighthouses and Lightships Capital Outlay.	Marine and Civil Aviation.	75,00,000	183-184
43	Foreign Affairs Capital Outlay.	92. Foreign Affairs Capital Outlay.	Foreign Affairs.	19,00,000	185
44	Scientific Departments Capital Outlay.	93. Scientific Departments Capital Outlay.	Land Nationalization.	3,00,000	186
45	Education Capital Outlay.	94. Education Capital Outlay ... 94(A). Grants to Universities for Capital Expenditure.	Education and Union Culture.	52,00,000	187
46	Medical and Public Health Capital Outlay.	95. Medical Capital Outlay ... 96. Public Health Capital Outlay	Health ...	58,40,000	188—190
47	Agriculture, Veterinary, Co-operative Credit and Famine Relief Capital Outlay.	97. Agriculture Capital Outlay 98. Veterinary Capital Outlay ...	Agriculture and Forests.	70,37,000	191—193
48	Aviation Capital Outlay.	101. Aviation Capital Outlay ...	Marine and Civil Aviation.	75,00,000	194
49	Miscellaneous Departments Capital Outlay.	102. Miscellaneous Departments Capital Outlay.	Relief and Resettlement.	37,00,000	195
50	Civil Works Capital Outlay.	105. Civil Works Capital Outlay	Public Works and Housing.	2,17,00,000	196—202
51	Stationery and Printing Capital Outlay.	107. Stationery and Printing Capital Outlay.	Information	1,00,000	203
52	Defence Services Capital Outlay.	109. Defence Services Capital Outlay.	Defence ...	10,20,00,000	204
53	Industrial Development Capital Outlay.	110. Industrial Development Capital Outlay.	Industries	27,00,000	205
54	Special Grants at the disposal of Divisional Committees for Capital Expenditure.	112. Special Grants at the disposal of Divisional Committees for Capital Expenditure.	Finance and Revenue.	30,00,000	206
55	Capital Outlay on the State Commercial Bank of Burma.	115. Capital Outlay on the State Commercial Bank of Burma.	Do.	1,50,000	207
56	Capital Outlay in the purchases of shares of the International Finance Corporation.	119. Capital Outlay on the purchase of shares in the International Finance Corporation.	Do.	8,00,000	208
57	Loans to Government Enterprises and local authorities.	......	Do.	18,93,20,000	209
58	Other Interest-bearing Advances and Interest-free Advances.	.....	Do.	7,65,30,000	210-211
		Total ...	...	1,34,19,73,000	

PART I

DETAILS OF

Revenue Receipts and Current Expenditure.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

DETAILED ACCOUNT OF REVENUE RECEIPTS

I. CUSTOMS

Controlling Officer—Commissioner of Customs.

Actuals, 1954-55	Budget Estimates, 1955-56	Heads of Account	No. of Detailed Account	Revised Estimates, 1955-56	Budget Estimates, 1956-57
K	K			K	K
23,71,77,119	21,28,00,000	A. Sea Customs—Imports	...	20,40,62,000	23,39,90,000
1,75,18,603	1,74,00,000	B. Sea Customs—Exports	Ib	1,90,44,000	2,09,10,000
5,44,614	13,00,000	C. Land Customs	...	12,23,000	12,00,000
13,66,334	12,00,000	D. Miscellaneous	...	15,57,000	14,00,000
61,130	...	E. Customs duty on Ex-Army and CAS (B) Stores ...	...	90,000	2,00,000
2.596	...	F. Recoveries of Over payments	...	...	...
...	...	G. Sterling Receipts	...	...	...
25,66,70,396	23,27,00,000	Total ...	...	22,59,76,000	25,77,00,000
14,93,611	*25,00,000*	H. *Deduct*—Refunds and Drawbacks	Ih	*25.00,000*	*27,00,000*
25,51,76,785	23,02.00,000	Total ...	...	22,34,76,000	25,50,00.000

Detailed Account Ib. Sea Customs—Exports

1,43,17,401	1,74,00,000	(1) Rice	...		2,09,10,000
32,01,202	...	(3) Other Items	...		...
1,75,18,603	1,74,00,000	Total	...	1,90,44,000	2,09,10,000

Detailed Account Ih. *Deduct*—Refunds and Drawbacks

14,00,543	*22,00,000*	*a.* Sea Customs—Imports	...		*23,00,000*
70,910	*2,50,000*	*b.* Sea Customs—Exports	...		*3,50,000*
1,304	*10,000*	*d.* Land Customs	...		*10,000*
20,854	*40,000*	*e.* Miscellaneous	...		*40,000*
14,93,611	*25,00,000*	Total	...	*25,00,000*	*27,00,000*

II. EXCISE DUTIES

Controlling Officers—Financial Commissioner, Excise Commissioner and Collector of Salt Revenue.

86,84,121	1,20,00,000	A. Motor Spirit	...	1,30,00,000	2,00,00,000
18,82,607	19,50,000	B. Kerosene	...	22,00,000	38,50,000
1,03,523	10,05,000	C. Silver	...	1,00,000	50,000
6,41,141	26,00,000	D. Sugar	...	40,00,000	42,00,000
30,67,916	64,00,300	E. Matches	IIe	30,50,300	32,00,300
52,09,251	36,80,000	G. Salt	IIg	39,25,000	43,30,000
31,65,862	33,00,000	H. Cigarettes	...	40,00,000	40,00,000
4,39,862	15,00,000	I. Aerated Waters and Syrups	...	15,00,000	...
2,31,94,283	3,24,35,300	Total ...	...	3,17,75,300	3,96,30,300
19,300	*29,300*	J *Deduct*—Refunds	...	*7,300*	*7,300*
2,31,74,983	3,24,06,000	Total ...	...	3,17,68,000	3,96,23,000

Detailed Account IIE. Matches

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
30,67,652	64,00,000	a. Excise Duty on Matches manufactured in Burma ...			32,00,000
264	300	c. Miscellaneous			300
30,67,916	64,00,300	Total ...		30,50,300	32,00,300

Detailed Account IIG. Salt

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
49,74,794	36,00,000	a. Excise Duty			43,00,000
2,34,457	80,000	b. Miscellaneous Salt Revenue			30,000
52,09,251	36,80,000	Total ...		39,25,000	43,30,000

III. TAXES ON INCOME

Controlling Officer—Commissioner of Income-tax.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
22,42,81,234	15,16,10,000	A. Income-tax	IIIA	16,10,50,000	17,78,00,000
1,25,63,544	6,85,01,000	B. Super-tax	IIIB	7,45,00,000	8,20,05,000
87,07,536	70,00,000	C. Business Profits Tax	...	70,00,000	70,00,000
15,602	8,000	D. Miscellaneous	...	60,120	20,000
318	...	E. Recoveries of Overpayments	...	...	...
3,27,118	2,40,000	F. Sterling Receipts	...	3,42,880	4,00,000
..	..	Loss or Gain by Exchange	...	...	...
24,58,95,352	22,73,59,000	Total ...	...	24,29,53,000	26,72,25,000
31,85,150	*19,85,000*	G. *Deduct*—Refunds	IIIG	*33,35,000*	*21,50,000*
24,27,10,202	22,53,74,000	Total ...	...	23,96,18,000	26,50,75,000

Detailed Account IIIA. Income-tax

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
18,30,54,136	3,13,00,000	a. Ordinary Collections			3,35,00,000
38,41,648	22,00,000	b. Deductions by Government from Salaries and Pensions ...			25,00,000
4,36,651	2,10,000	c. Deductions from interest on Government Securities ...			4,00,000
3,917	4,00,000	d. Deductions from interest on Debentures or other Securities of Local Bodies and Companies.			4,00,000
3,69,44,882	11,75,00,000	e. Advance payments under section 18A, Burma Income-Tax Act.			14,10,00,000
22,42,81,234	15,16,10,000	Total ...		16,10,50,000	17,78,00,000

Detailed Account IIIB. Super-tax

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
1,22,86,670	1,10,00,000	a. Ordinary Collections			1,25,00,000
41,539	1,000	b. Deductions by Government from Salaries and Pensions ...			5,000
2,35,335	5,75,00,000	c. Advance payments under section 18A, Burma Income-Tax Act.			6,95,00,000
1,25,63,544	6,85,01,000	Total ...		7,45,00,000	8,20,05,000

Detailed Account IIIG. *Deduct*—Refunds

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
		(2) Refunds of advance payments under section 18A, Burma Income-tax Act—			
29,983	*10,00,000*	(i) Income-tax			*10,00,000*
782	*1,00,000*	(ii) Super-tax			*5,00,000*
		(3) Other Refunds—			
22,99,252	*7,50,000*	(i) Income-tax			*5,00,000*
7,49,797	*60,000*	(ii) Super-tax			*50,000*
1,05,336	*75,000*	(iii) Business Profits Tax			*1,00,000*
31,85,150	*19,85,000*	Total ...		*33,35,000*	*21,50,000*

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

IV. STATE LOTTERY

Controlling Officer—Controller, Burma State Lottery.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
87,70,445	80,00,000	A. PROCEEDS OF STATE LOTTERY	...	86,50,000	90,00,000
1,250	10,00,000	B. MISCELLANEOUS	...	10,00,000	10,00,000
87,71,695	90,00,000	Total	...	96,50,000	1,00,00,000

V. LAND REVENUE

Controlling Officers—Financial Commissioner, Commissioner of Settlements and Land Records and Commissioners of Divisions.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
1,91,21,933	2,29,60,000	A. ORDINARY REVENUE	VA	2,30,65,000	2,32,35,000
2,240	4,000	B. SALE OF GOVERNMENT ESTATES	...	4,000	2,000
2,616	5,000	C. SALE OF WASTE LAND AND REDEMPTION OF LAND TAX ...	...	4,000	5,000
8,65,105	15,00,000	D. PETROLEUM REVENUE	...	12,00,000	15,00,000
9,29,962	10,00,000	E. MINING ROYALTIES, RENTS AND FEES	VE	10,00,000	12,00,000
30,63,091	29,60,500	F. RENTS, ETC., OF FISHERIES	VF	30,00,000	31,00,000
9,777	25,000	G. RECOVERIES OF OVERPAYMENTS	...	10,000	10,000
13,660	4,000	H. RECOVERIES FOR SERVICES RENDERED	VH	2,000	2,000
3,17,138	3,04,000	I. MISCELLANEOUS	VI	3,22,000	3,31,000
1,17,649	*1,50,500*	J. *Deduct*—REFUNDS	...	*15,000*	*15,000*
2,42,07,873	2,86,12,000	Total ...	...	2,85,92,000	2,93,70,000

Detailed Account VA. ORDINARY REVENUE

Controlling Officers—Head b (1) (i)—Administrator of State Colonies; other heads—Financial Commissioner.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
		a. **Fluctuating Collections—**			
1,65,95,217	2,00,00,000	(1) Main Crop Revenue			2,00,00,000
9,71,526	8,00,000	(2) *Kaing-Mayin* Revenue			11,00,000
1,56,284	3,00,000	(3) Other Collections			2,75,000
1,77,23,027	2,11,00,000	Total ...			2,13,75,000
		b. **Collections from Government Estates—**			
		(1) Agricultural—			
2,73,350	3,00,000	(i) Estates administered by the State Colonies Department ...			3,00,000
..	60,000	(ii) Estates administered by the Deputy Commissioners ...			60,000
89,984	15,00,000	(2) Town Lands			15,00,000
10,35,572	...	(3) Military Lands administered by the Civil Revenue Authorities ...			...
13,98,906	18,60,000	Total ...			18,60,000
1,91,21,933	2,29,60,000	Total ...		2,30,65,000	2,32,35,000

Detailed Account VE. MINING ROYALTIES, RENTS AND FEES

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
70,079	10,00,000	(1) Jade, Amber and Rubies			12,00,000
6,38,581		(2) Tin and Wolfram			
2,21,302		(3) Miscellaneous Minerals			
9,29,962	10,00,000	Total ...		10,00,000	12,00,000

Detailed Account VF. Rents, etc., of Fisheries

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
28,61,430	28,00,000	a. Rent of leased Fisheries		—	29,00,000
2,01,661	1,60,000	b. Licence Fees for Fishing Implements and Fixed Obstructions.			2,00,000
...	500	c. Licence Fees for deep-sea fishing		...	...
30,63,091	29,60.500	Total ...		30,00,000	31,00,000

Detailed Account VH. Recoveries for Services rendered

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
3,964	...	a. Payments by Local Bodies for Survey Establishment ...			...
9,696	4,000	b. Survey Fees credited to Government			2,000
13,660	4,000	Total ...		2,000	2,000

Detailed Account VI. Miscellaneous

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
2,090	4,00)	a. Fines and Forfeitures of Revenue Courts			3,000
10,?99	10,000	b. Revenue Record Room Receipts			11,000
1,48,712	1,75,000	c. Royalty on Rubber			1,80,000
1,39,975	1,00,000	d. Thathameda and House-tax			1,20,000
16,062	15,000	e. Other Sources			17,000
3,17,138	3,04,000	Total ...		3,22,000	3,31,000

VI. EXCISE

Controlling Officer—Excise Commissioner.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
86,93,949	66,10,000	A. Country Spirits	VIA	59,45,000	65,80,000
1,73,45,408	2,24,00,000	B. Country Fermented Liquor	VIB	1,97,00,000	2,04,60,000
1,70,910	1,03,000	C. Beer	VIC	4,95,000	5,05,000
40,82,860	37,00,000	D. Local Wines and Spirits	VID	49,00,000	52,50,000
44,654	27,000	E. Spirits and Medicated Wines	...	30,000	32,000
16,633	3,500	F. Opium	VIF	3,300	5 500
...	...	H. Yeasts	VIH	72,700	73,000
72,215	25,000	I. Licence Fees from Distilleries	...	50,000	60,000
...	...	J. Aerated Water and Syrups	..	..	15,50,000
26,297	1,06,000	K. Fines, Confiscations and Miscellaneous ...	VIK	42,000	47,000
2,095	5,500	L. Recoveries of Overpayments	...	100	500
3,04,55,021	3,29,80,000	Total ...	...	3,12,38,100	3,45,63,000
8,15,087	*50,000*	M. *Deduct*—Refunds	...	*35,100*	*13,000*
2,96,39,934	3,29,30,000	Total ...	...	3,12,03,000	3,45,50,000

Detailed Account VIA. Country Spirits

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
12.67.354	2,50,000	(1) Duty			2,20,000
18,31,524	3,60,0 0	2) Sales Licence Fees			3,60,000
55,95,071	60,00,000	(3) Out-still Licence Fees			60,00,000
	...	(4) Sale-proceeds of Country Spirit			..
86,93,949	66,10,000	Total ...		?9,45,000	65,80,000

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates 1956-57.

Detailed Account VIb. Country Fermented Liquor

K	K		K	K
21,13,670	22,00,000	*a.* Toddy		28,00,000
		b. Other Country Fermented Liquor—		
7,80,558	2,00,000	(1) *Hlawzayè* Licence Fees		1,60,000
1,44,51,180	2,00,00,000	(2) Combined Country Spirit and *Hlawzayè* Licence Fees ...		1,75,00,000
1,73,45,408	2,24,00,000	Total ...	1,97,00,000	2,01,60,000

Detailed Account VIc. Beer

79,185	1,00,000	(1) Duty		5,00,000
91,725	3,000	(2) Brewing and selling Licence Fees		5,000
1,70,910	1,03,000	Total ...	4,95,000	5,05,000

Detailed Account VId. Local Wines and Spirits

33,57,477	30,00,000	(1) Duty		45,00,000
7,25,383	7,00,000	(2) Licence Fees for blending, bottling and sale		7,50,000
40,82,860	37,00,000	Total ...	49,00,000	52 50,000

Detailed Account VIf. Opium

		a. Opium and its preparations.		
4,730	500	(1) Sales Licence Fees		500
2,205	3,000	(2) Druggists' Licence Fees		5,000
6,935	3,500	Total		5,500
		b. Sale of Excise Opium.		
9,598	...	(1) Cost price		...
100	...	(2) Duty		...
9,698	...	Total ...		...
16,633	3,500	Total ...	3,300	5,500

Detailed Account VIH. Yeasts

Actuals, 1954-55	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
		(1) Duty	...		70,000
		(2) License Fees	...		3,000
...	..	Total	...	72,700	73,000

Detailed Account VIK. Fines, Confiscations and Miscellaneous

Actuals, 1954-55	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
543	14,000	(1) Sale of confiscated opium		10,000
3,063	10,000	(2) Other fines and forfeitures		7,000
22,691	82,000	(3) Miscellaneous		30,000
26,297	1,06,000	Total ...	42,000	47,000

VII. STAMPS

Controlling Officers—Commissioners of Divisions and Superintendent of Stamps, Rangoon.

Actuals, 1954-55	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
		(A) NON-JUDICIAL.			
35,42,127	39,50,800	A. Sale of Stamps	VIIA	39,95,100	38,00,200
1,875	3,200	B. Duty on Impressing Documents	VIIB	1,000	1,700
7,179	7,000	C. Fines and Penalties	...	5,000	7,000
897	3,00,000	D. Miscellaneous	...	18,40,000	1,000
35,52,078	42,61,000	Total ...	...	58,41,100	38,09,900
1,53,487	*2,15,000*	E. *Deduct*—Refunds	VIIE	*2,18,000*	*2,20,900*
33,98,591	40,46,000	Total ...	...	56,23,100	35,89,000
		(B) JUDICIAL.			
13,47,724	13,00,000	F. Sale of Stamps	...	14,00,000	14,00,000
13,47,724	13,00,000	Total ...	...	14,00,000	14,00,000
13,541	*12,000*	I. *Deduct*—Refunds	...	*8,100*	*11,000*
13,34,183	12,88,000	Total ...	...	13,91,900	13,89,000
47,32,774	53,34,000	Total ...	...	70,15,000	49,78,000

Detailed Account VIIA. Sale of Stamps (Non-Judicial)

Actuals, 1954-55	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
6,16,283	8,25,000	*a.* Civil Department's share of sale of unified stamps ...		6,00,000
138	300	*b.* Bills of exchange or hoondies		200
12,48,625	14,00,500	*c.* Impressed stamps		12,00,000
12,31,573	11,50,000	*d.* Impressed labels		15,00,000
2,96,491	4,50,000	*e.* Foreign Bills stamps		3,00,000
1,49,017	1,25,000	*f.* Other special adhesive stamps		2,00,000
35,42,127	39,50,800	Total ...	39,95,100	38,00,200

Detailed Account VIIB. Duty on Impressing Documents (Non-Judicial)

Actuals, 1954-55	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	200	*c.* Documents voluntarily brought for adjudication ...		200
1,875	3,000	*d.* Duty on unstamped or insufficiently stamped documents.		1,500
1,875	3,200	Total ...	1,000	1,700

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account VIIE. Refunds (Non-Judicial)

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
1,33,063	*2,00,000*	*a.* **Refunds to Rangoon Development Trust**			*2,00,900*
20,424	*15,000*	*b.* **Other refunds**			*20,000*
1,53,487	*2,15,000*	Total ...		*2,18,000*	*2,20,900*

VIII. FOREST

Controlling Officers—Chief Conservator and Conservators of Forests.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
13,105	10,000	A. Extractions by Government	VIIIA	10,000	6,000
88,68,033	90,90,800	B. Extractions by Non-Government Parties ...	VIIIB	89,90,000	90,31,000
14,47,774	13,00,000	C. Drift and Waif Wood and Confiscated Forest Produce.	...	13,00,000	13,00,000
7,776	9,200	D. Revenue from Forests not managed by Government	...	5,000	8,000
7,89,815	6,30,000	E. Miscellaneous	VIIIE	5,85,000	5,70,000
1,54,508	1,17,000	F. Free Grants of Forest Produce	VIIIF	1,06,000	1,05,000
40,35,974	1,38,76,000	G. Royalty from State Timber Board	...	80,00,000	1,21,83,000
1,53,16,985	2,50,33,000	Total		1,89,96,000	2,32,03,000
25,973	*20,000*	K. *Deduct*—Refunds	...	*25,000*	*20,000*
1,52,91,012	2,50,13,000	Total		1,89,71,000	2,31,83,000

Detailed Account VIIIA. Extractions by Government

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
13,105	10,000	*a.* **Timber**			6,000
13,105	10,000	Total ...		10,000	6,000

Detailed Account VIIIB. Extractions by Non-Government Parties

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
72,80,986	74,00,000	*a.* **Timber**			74,00,000
8,36,183	8,70,000	*b.* **Firewood and charcoal**			8,10,000
4,12,942	4,50,000	*c.* **Bamboos**			4,50,000
9,940	10,800	*d.* **Grazing and fodder grass**			11,000
3,27,982	3,60,000	*e.* **Other minor produce**			3,60,000
88,68,033	90,90,800	Total ...		89,90,000	90,31,000

Detailed Account VIIIE. Miscellaneous

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
77,045	80,000	*a.* **Fines and forfeitures**			60,000
5,71,643	5,00,000	*b.* **Other sources**			5,05,000
1,41,127	50,000	*c.* **Revenue from Timber Research Branch**			5,000
7,89,815	6,30,000	Total ...		5,85,000	5,70,000

Detailed Account VIIIF. Free Grants of Forest Produce

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
585	10,000	*a.* **Rehabilitation**			3,000
2,400	7,000	*b.* **Education**			2,000
1,51,523	1,00,000	*d.* **Miscellaneous**			1,00,000
1,54,508	1,17,000	Total ...		1,06,000	1,05,000

IX. REGISTRATION

Controlling Officer—Inspector-General of Registration.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
3,52,057	3,00,000	A. Fees for Registering Documents		3,67,000	3,50,000
6,587	6,000	B. Fees for Copies of Registered Documents		6,000	6,000
23,488	27,000	C. Miscellaneous		24,200	27,000
3,82,132	3,33,000	Total ...		3,97,200	3,83,000
240	*1,000*	D. *Deduct*—Refunds		*200*	*1,000*
3,81,892	3,32,000	Total ...		3,97,000	3,82,000

X. OTHER TAXES AND DUTIES

Controlling Officers—Head A : Commissioner of Commercial Taxes ; Head B : Finance and Revenue Ministry ; Heads C and D : Commissioner of Police, Rangoon.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
5,13,92,007	5,41,50,500	A. Commercial Taxes	XA	4,36,75,000	5,37,26,000
5,13,92,007	5,41,50,500	Total		4,36,75,000	5,37,26,000
		B. Betting Tax—			
65,21,969	64,00,000	(1) Totalisator		70,00,000	80,00,000
65,21,969	64,00,000	Total		70,00,000	80,00,000
23,12,160	22,25,000	C. Motor Vehicles Tax	Xc	24,00,000	24,60,000
12,94,997	*11,89,500*	D. *Deduct*—Refunds		*16,32,000*	*17,00,000*
10,17,163	10,35,500	Total		7,68,000	7,60,000
5,89,31,139	6,15,86,000	Total		5,14,43,000	6,24,86,000

Detailed Account XA. Commercial Taxes

62,20,222	64,00,000	*a.* Entertainment Tax			75,00,000
13,32,382	14,75,000	*b.* Hotel and Restaurant Tax			15,00,000
1,91,741	75,000	*c.* Business Premises Tax			25,500
4,36,46,970	4,62,00,000	*d.* Sales Tax			4,47,00,000
692	500	*e.* Miscellaneous			500
5,13,92,007	5,41,50,500	Total ...		4,36,75,000	5,37,26,000

Detailed Account Xc. Motor Vehicles Tax

6,25,974	5,25,000	*a.* Registration and licence fees			6,30,000
4,66,663	5,50,000	*b.* Hired motor vehicle fees			6,00,000
12,19,296	11,50,000	*c.* Vehicle Tax			12,30,000
227	..	*d.* Miscellaneous			...
23,12,160	22,25,000	Total ...		24,00,000	24,60,000

XIII. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

Controlling Officer—Chief Engineer, Irrigation Department.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
		(A) IRRIGATION WORKS.			
2,208	4,000	A. WATER RATES			5,000
20,389	8,000	B. SALES OF WATER			9,000
7,121	10,800	C. PLANTATIONS			13,800
155	200	D. NAVIGATION			1,200
20,772	21,000	E. RENTS			31,000
32,832	11,000	F. RECOVERIES OF EXPENDITURE			21,000
1,39,840	40,000	G. MISCELLANEOUS			59,000
568	...	I. *Deduct*—REFUNDS			...
2,22,749	95,000	Total XIII (A) ...		1,25,680	1,40,000
		(B) NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.			
5,71,651	5,35,500	A. NAVIGATION			6,87,000
360	600	B. SALES OF WATER			450
479	1,000	C. PLANTATIONS			1,700
18,382	29,200	D. RENTS			22,550
1,443	...	E. RECOVERIES OF EXPENDITURE			...
63,433	48,700	F. MISCELLANEOUS			1,88.300
643	...	G. *Deduct*—REFUNDS			...
6,55,105	6,15,000	Total XIII (B) ...		6,57,320	9,00,000
8,77,854	7,10,000	Total XIII (A) & (B) ...		7.83,000	10,40,000

XV. POSTS AND TELEGRAPHS—GROSS REVENUE

Controlling Officers—Directors of Posts and Telecommunications.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
86,34,346	1,05,07,600	A. POSTS	XVA	1,05,21,600	1,04,92,000
87,31,224	96,16,400	B. TELECOMMUNICATIONS	XVB	97,65,400	99.86,000
1,73,65,570	2,01,24,000	Total		2,02,87,000	2,04,73,000

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XVA. Posts

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
		***a*. Postage and Message Revenue.**		
58,77,961	75,00,000	(1) Ordinary Stamps		75,00,000
12,82,818	15,50,000	(2) Service Stamps		15,50,000
6,03,709	5,50,000	(3) Postage realized in Cash		6,25,000
96,795	1,75,000	(4) Revenue from other Postal Administrations ...		1,50,000
		(5) *Deduct*—		
53	...	(i) Refund of Ordinary Stamps		...
6,46,576	*8,25,000*	(ii) Civil Departments' Share of Unified Stamps ...		*8,25,000*
222	*200*	(iii) Postage Refunds		*200*
8,790	*5,000*	(iv) Payments to other Postal Administrations ...		*6,000*
72,10,642	89,44,800	Total ...		89,93,800
12,241	12,800	***b*. Interest on Renewals Reserve Fund**		13,200
		***c*. Miscellaneous.**		
13,58,602	14,10,000	(1) Money Orders and Postal Orders		14,00,000
72,444	1,60,000	(2) Miscellaneous		1,00,000
19,583	*20,000*	(3) *Deduct*—Refunds		*15,000*
14,11,463	15,50,000	Total ...		14,85,000
86,34,346	1,05,07,600	Total ...	1,05,21,600	1,04,92,000

Detailed Account XVB. Telecommunications

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
		***a*. Message Revenue.**		
		(1) Telegraph Stamps—		
32,36,226	33,00,000	(i) Ordinary Stamps		20,00,000
1,01,658	7,00,000	(ii) Service Stamps		1,00,000
28,97,309	25,00,000	(2) Telegraph Revenue in Cash and Book Transfer ...		47,00,000
...	60,000	(3) Registration of Abbreviated Addresses and special delivery messages.		60,000
		(4) Net Revenue from—		
21,318	20,000	(i) Other Radio Companies		25,000
		(5) *Deduct*—		
15,36,137	*15,00,000*	(i) Payments to other Telegraph Administrations		*16,00,000*
2,762	*3,000*	(ii) Payments to other Radio Companies ...		*2,500*
337	*500*	(iii) Overcharges		*500*
47,17,275	50,76,500	Total ...		52,82,000
		***b*. Telegraphs and Radio.**		
2,06,716	4,00,000	(1) Rent of wires and instruments		2,50,000
70,055	1,20,000	(3) Miscellaneous		1,20,000
63	*500*	(4) *Deduct*—Refunds		*100*
2,76,708	5,19,500	Total ...		3,69,900
		***c*. Telephones.**		
36,47,060	40,00,000	(1) Rents		42,00,000
56,642	...	(2) Call Fees		1,00,000
1,835	5,000	(3) Miscellaneous		20,000
22,779	*25,000*	(4) *Deduct*—Refunds		*25,000*
36,82,758	39,80,000	Total ...		42,95,000
54,483	40,400	***d*. Interest on Renewals Reserve Fund**		39,100
87,31,224	96,16,400	Total ...	97,65,400	99,86,000

XVI. INTEREST

Controlling Officers—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
17,89,937	44,13,700	A. INTEREST ON LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, LOCAL FUNDS, ETC.	XVIA	42,09,000	45,14,000
66,493	55,000	B. INTEREST ON LOANS TO GOVERNMENT SERVANTS	XVIB	38,500	34,300
9,60,417	24,00 000	C. INTEREST ON LOANS TO THE BURMA RAILWAY BOARD ...	XVIC	9,60,000	9,60,000
4,58,275	2,83,500	D. INTEREST ON LOANS TO OTHER PUBLIC UTILITIES ...	XVID	19,79,500	2,82,700
71,59,465	1,29,52,000	E. INTEREST ON LOANS TO PROJECT BOARDS	XVIE	88,44,000	1,24,52,000
2,66,703	2,00,000	G. INTEREST ON ARREARS OF REVENUE	XVIG	2,50,000	4,00,000
23,515	40,000	H. INTEREST ON INVESTMENT OF CASH BALANCES	...	50,000	50,000
4,50,697	...	I. STERLING RECEIPTS	...	2,20,000	2,67,000
10,533	*10,200*	J. *Deduct*—REFUNDS	XVIJ	*5 000*	*21,000*
391	...	LOSS OR GAIN BY EXCHANGE	...	...	...
1,11,65,360	2,03,34,000	Total ...	...	1,65,46,000	1,89,39,000

Detailed Account XVIA. INTEREST ON LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, ETC.

Controlling Officers—Various.

4,500	4,200	*a.* Loans to Port Funds other than Rangoon	4,500	4,500
32,138	200	*b.* Municipalities	200	100
	5,300	*c.* District and other Local Fund Committees	5 300	8,100
		d. Cultivators—		
10,77,054	20,00,000	(1) Under Agriculturists' Loans Act	16,00,000	16,00,000
7,536	10,000	(2) Under Land Improvement Loans Act	3,000	8,000
48,805	50,000	(3) Cultivating tenants of Government Estates	50,000	40,000
2,96,773	6,50,000	(4) Agricultural Credit Societies	6,50,000	7,50,000
		e. Miscellaneous Loans and Advances—		
2,63,389	15,00,000	(1) Co-operative Societies other than Agricultural Credit Societies ...	17,00,000	19,00,000
7,493	7,000	(2) Fishermen	6,000	7,000
26,885	60,000	(3) Weavers	60,000	63,000
14,362	40,000	(4) Industrial Loans	40,000	52,000
...	7 000	(5) *Twinzas*	...	...
4,888	...	(6) Others	...	...
6,114	...	(9) Land Holders and other Notabilities	...	...
...	...	(10) Loan for the opening of Burma Army Canteen	10,000	12,000
...	80,000	*f.* Loans to Local Bodies for the construction of bazaars	80,000	69,300
17,89,937	44,13,700	Total ...	42,09,000	45,14,000

Detailed Account XVIB. INTEREST ON LOANS TO GOVERNMENT SERVANTS

Controlling Officers—Audit Officers.

33,643	25,000	(1) Civil Department	29,000	27,000
1,515	24,000	(2) Posts and Telegraphs Department	2,500	2,300
31,335	6,000	(3) Defence Services	7,000	5,000
66,493	55,000	Total ...	38,500	34,300

Detailed Account XVIC. INTEREST ON LOANS TO THE BURMA RAILWAY BOARD

Controlling Officer—Transport Ministry.

		b. Other Loans—		
9,60,417	24,00,000	(1) On Capital Account ... ... (2) On Revenue Account	9,60,000	9,60,000
9,60,417	24,00,000	Total ...	9,60,000	9,60,000

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XVID. INTEREST ON LOANS TO OTHER PUBLIC UTILITIES.

Controlling Officers—Health Ministry, Transport Ministry and Industry Ministry.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
994	...	(1) Rangoon Corporation	...	...
4,57,281	2,83,500	(2) Commissioners for the Port of Rangoon	19,79,500	2,82,700
4,58,275	2,83,500	Total ...	19,79,500	2,82,700

Detailed Account XVIE. INTEREST ON LOANS TO PROJECT BOARDS

Controlling Officer—Finance and Revenue Ministry.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
22,50,000	22,50,000	(1) State Timber Board	22,50,000	22,50,000
29,69,465	24,00,000	(2) Inland Water Transport Board	31,00,000	17,00,000
...	11,25,000	(3) Union of Burma Purchase Board	6,30,000	6,30,000
19,40,000	14,57,000	(4) Union Shipping Board	11,40,000	14,40,000
...	3,000	(5) Union of Burma Stevedoring Board	3,000	3,000
...	8,35,000	(6) Spinning and Weaving Factory Board	8,35,000	8,35,000
...	45,00,000	(7) Electricity Supply Board	...	42,00,000
...	3,82,000	(8) Tile Factory Board	3,52,000	4,00,000
...	...	(9) Paper Factory and Chemical Indurtries Board	...	2,35,000
...	...	(10) Civil Supplies Management Board	2,25,000	4,50,000
...	...	(11) Commerce Development Coporation	3,09,000	3,09,000
71,59,465	1,29,52,000	Total ...	88,44,000	1,24,52,000

Detailed Account XVIG. INTEREST ON ARREARS OF REVENUE

Controlling Officer—Commissioner of Income-Tax.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
2,66,703	2,00,000	(1) Interest under section 18A, Burma Income-Tax Act	2,50,000	4,00,000
2,66,703	2,00,000	Total ...	2,50,000	4,00,000

Detailed Account XVIJ. *Deduct*—REFUNDS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
9,165	*10,000*	(1) Refunds of Interest under section 18A, Burma Income-Tax Act ...	*4,000*	*20,000*
1,368	*200*	(2) Other Refunds	*1,000*	*1,000*
10,533	*10,200*	Total ...	*5,000*	*21,000*

XVII. JUSTICE

Controlling Officers—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
2,14,365	96,000	A. SALE OF UNCLAIMED AND ESCHEATED PROPERTY	...	2,30,000	2,00,000
38,161	10,300	B. COURT-FEES IN CASH	...	23,000	25,000
11,53,338	22,61,100	C. GENERAL FEES, FINES AND FORFEITURES	XVIIC	12,38,100	12,15,000
1,50,089	1,83,500	D. MISCELLANEOUS FEES AND FINES	XVIID	1,84,500	1,61,000
37,481	25,000	E. MISCELLANEOUS	XVIIE	17,000	10,000
10,226	7,000	F. RECOVERIES OF OVERPAYMENTS	XVIIF	9,000	9,000
...	100	G. RECOVERIES FOR SERVICES RENDERED	...	...	...
16,03,660	25,83,000	Total ...	...	17,01,600	16,20,000
32,372	*21,000*	J. *Deduct*—REFUNDS	XVIIJ	*25,600*	*21,000*
15,71,288	25,62,000	Total ...	...	16,76,000	15,99,000

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XVIIc. General Fees, Fines and Forfeitures

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
		a. Fees—		
5,778	10,000	(1) High Court		6,000
...	5,000	(2) Subordinate Law Courts		6,000
		b. Fines—		
2,31,244	5,00,000	(1) Excise Cases		2,50,000
25,697	1,20,000	(2) Opium Cases		30,000
42,120	1,01,000	(3) Dangerous Drugs Act		50,000
...	100	(4) Stamp Cases		...
7,79,144	14,00,000	(5) Other Criminal Cases		8,00,000
4,825	6,000	(6) Levied under the Burma Village Act, 1907		3,000
29,115	40,000	(7) Magisterial Fines		25,000
		c. Other Collections by Officers under control of—		
24,798	40,000	(1) Commissioners		20,000
10,617	36,000	(2) High Court		25,000
11,53,338	22,61,100	Total ...	12,38,100	12,15,000

Detailed Account XVIId. Miscellaneous Fees and Fines

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
53,441	60,000	*a.* Fees of the Administrator-General		50,000
...	500	*b.* Miscellaneous Fees and Fines		500
		c. Cash Record Room Receipts by—		
60,206	95,000	(1) High Court and Officers under its control		80,000
6,678	6,000	(2) City Civil Court, Rangoon		5,000
22,131	22,000	(3) Supreme Court		12,500
7,633	...	(4) Officers under control of Commissioners		13,000
1,50,089	1,83,500	Total ...	1,84,500	1,61,000

Detailed Account XVIIe. Miscellaneous

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
8,942	20,000	(1) High Court and Officers under its control		5,000
28,539	5,000	(2) Commissioners and Officers under their control		5,000
37,481	25,000	Total ...	17,000	10,000

Detailed Account XVIIf. Recoveries of Overpayments

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
6,779	5,000	(1) By Officers under control of Commissioners		7,000
3,447	2,000	(2) By Officers under control of High Court		2,000
10,226	7,000	Total ...	9,000	9,000

Actuals, 1954-55.	Budget Allotments 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XVIIJ. *Deduct*—REFUNDS

Actuals, 1954-55.	Budget Allotments 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
27,522	*20,000*	(1) By Officers under the control of the Commissioners ...	...		*20,000*
4,850	*1,000*	(2) By Officers under the control of the High Court ...	...		*1,000*
32,372	*21,000*	Total	...	*25,600*	*21,000*

XVIII. JAILS

Controlling Officer—Inspector-General of Prisons.

Actuals, 1954-55.	Budget Allotments 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
38,415	52,000	A. JAILS	XVIIIA	1,25,000	3,20,000
10,85,148	20,01,000	B. JAIL MANUFACTURES	XVIIIB	10,07,500	8,01,500
2,329	100	C. RECOVERIES OF OVERPAYMENTS	...	500	300
51	*100*	G. *Deduct*—REFUNDS	...	...	*800*
11,25,841	20,53,000	Total ...	...	11,33,000	11,21,000

Detailed Account XVIIIA. JAILS

Actuals, 1954-55.	Budget Allotments 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
836	7,000	*a.* Hire of Convicts			5,000
16,329	5,000	*b.* Recoveries from other Governments			2,70,000
21,250	40,000	*c.* Miscellaneous			45,000
38,415	52,000	Total ...		1,25,000	3,20,000

Detailed Account XVIIIB. JAIL MANUFACTURES

Actuals, 1954-55.	Budget Allotments 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
353	...	*a.* Sale Proceeds of Quinine			...
10,63,173	20,00,000	*b.* Sale of other jail manufactures			8,00,000
13,244	1,000	*d.* Miscellaneous			1,500
8,378	...	*c.* Sale of quarry product			...
10,85,148	20,01,000	Total ...		10,07,500	8,01,500

XIX. POLICE.

Controlling Officers—Commissioner of Police for Heads B and J (1) and Inspector-General of Police for other heads.

Actuals, 1954-55.	Budget Allotments 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
2,95,963	3,09,500	A. CONTRIBUTION FOR RAILWAY POLICE	...	3,23,000	3,32,000
11,58,348	1,16,000	B. RECOVERIES ON ACCOUNT OF RANGOON CITY POLICE ...	XIXB	1,41,000	1,13,100
4,02,801	3,00,000	C. POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS.	...	3,00,000	3,50,000
1,88,835	1,25,000	D. CASH RECEIPTS UNDER THE ARMS ACT	...	1,80,000	1,50,000
63,318	75,000	E. FEES, FINES AND FORFEITURES	XIXE	70,000	70,000
76,135	35,000	F. RECOVERIES OF OVERPAYMENTS	...	70,000	50,000
1,22,495	1,00,000	G. MISCELLANEOUS	..	1,00,000	1,00,000
388	...	H. STERLING RECEIPTS	...	8,600	...
23,08,283	10,60,500	Total ...	...	11,92,600	11,65,100
17,697	*66,500*	J. *Deduct*—REFUNDS	XIXJ	*56,600*	*60,100*
22,90,586	9,94,000	Total ...	...	11,36,000	11,05,000

Detailed Account XIXB. Recoveries on Account of Rangoon City Police

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
10,80,076	55,000	a. Police supplied to Public Departments, Private Companies and Persons.			50,000
916	...	b. Cash Receipts under the Arms Act			...
11,197	6,000	c. Fees, Fines and Forfeitures			8,000
57,901	55,000	d. Hackney Carriage Licence Fees			55,000
8,258	...	f. Miscellaneous			100
11,58,318	1,16,000	Total ...		1,41,000	1,13,100

Detailed Account XIXE. Fees, Fines and Forfeitures

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
38,274	35,000	a. Fines and Forfeitures			30,000
15,816	15,000	b. Licence Fees for Storage of Petroleum			15,000
9,228	25,000	c. Miscellaneous			25,000
63,318	75,000	Total ...		70,000	70,000

Detailed Account XIXJ. *Deduct*—Refunds

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	*65,000*	(1) Commissioner of Police			*50,000*
17,697	*1,500*	(2) Others			*10,100*
17,697	*66,500*	Total ..		*56,600*	*60,100*

XX. MARINE

Controlling Officer—Nautical Adviser.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
54,912	33,000	A. Survey Fees	...	50,000	50,000
3,176	1,300	B. Fees for Engagement and Discharge of Seamen ..	...	900	1,000
34,675	16,000	C. Fees for Registration of Vessels	...	25,000	25,000
27,75,905	32,88,700	D. Examination Fees and Miscellaneous	XXD	27,81,500	27,65,000
1,58,119	2,00,000	E. Sale of Vessels and Stores	...	1,00,000	1,00,000
7,35,334	10,00,000	F. Freight, Passage and Tonnage	...	5,00,000	6,00,000
1,11,160	...	Sterling Receipts		...	...
96	...	Loss or Gain by Exchange	...	...	...
38,73,377	45,39,000	Total ...	...	34,57,400	35,41,000
297	*3,000*	J. *Deduct*—Refunds	...	*400*	*1,000*
38,73,080	45,36,000	Total ...	...	34,57,000	35,40,000

Detailed Account XXD. Examination Fees and Miscellaneous

Actuals, 1954-55.	Budget Estimates, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates 1956-57.
K	K			K	K
24,64,664	30,00,000	*a.* **Rangoon Dockyard Revenue**			25,00,000
1,86,217	2,00,000	*b.* **Mandalay Dockyard Revenue**			1,75,000
12,744	500	*c.* **Recoveries of Overpayments**			1,000
46,991	58,200	*d.* **Recoveries for Services rendered**			59,000
65,289	30,000	*f.* **Other items**			30,000
27,75,905	32,88,700	Total ...		27,81,500	27,65,000

XXI. LIGHTHOUSES AND LIGHTSHIPS

Controlling Officer—Nautical Adviser.

Actuals, 1954-55.	Budget Estimates, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates 1956-57.
4,47,021	3,50,000	A. Light dues		4,00,000	4,00,000
415	500	B. Miscellaneous		32,000	500
613	*500*	C. *Deduct*—Refunds		...	*500*
4,46,823	3,50,000	Total ...		4,32,000	4,00,000

XXII. EDUCATION

Controlling Officer—Director of Education.

Actuals, 1954-55.	Budget Estimates, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates 1956-57.
6,957	25,000	A. School Fees	...	8,000	10,000
80,036	20,000	B. Recoveries of Overpayments	...	25,000	20,000
1,94,186	2,00,000	C. Miscellaneous	XXIIc	1,50,000	2,60,500
...	50,000	D. Recovery from State Timber Board towards Cost of Faculty of Forestry.	...	50,000	64,000
3,15,496	9,00,000	E School Text Books Plan	...	1,00,000	1,00,000
541	...	F. Sterling Receipts	...	...	...
1,528	*1,000*	H. *Deduct*—Refunds	...	*1,000*	*500*
5,95,688	11,94,000	Total ...	...	3,32,000	4,54,000

Detailed Account XXIIc. Miscellaneous

Actuals, 1954-55.	Budget Estimates, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates 1956-57.
...	...	*a.* **Sale of Books, etc.**			3,500
42,847	...	*b.* **Examination Fees**			1,40,000
1,51,339	2,00,000	*c.* **Miscellaneous**			1,17,000
1,94,186	2,00,000	Total ...		1,50,000	2,60,500

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57

XXIII. MEDICAL

Controlling Officer—Director of Health Services.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57
K	K			K	K
10,64,156	14,10,000	A. HOSPITAL RECEIPTS	...	13,50,000	12,00,000
2,15,437	2,25,000	B. MENTAL HOSPITAL RECEIPTS	...	1,50,000	1,50,000
16,558	10,000	C. SALE OF MEDICINES	...	5,000	...
7,524	1,00,000	D. CONTRIBUTIONS	...	1,00,000	1,30,000
20,938	2,000	E. RECOVERIES OF OVERPAYMENTS	...	2,000	2,000
...	3,000	F. RECOVERIES FOR SERVICES RENDERED	...	3,000	2,000
26,420	1,00,000	G. MISCELLANEOUS	XXIIIG	1,00,000	1,30,000
30	...	STERLING RECEIPTS	...	...	...
13,51,063	18,50,000	Total ...	...	17,10,000	16,14,000
94,620	*10,000*	J. *Deduct*—REFUNDS	...	*10,000*	*12,000*
12,56,443	18,40,000	Total ...	...	17,00,000	16,02,000

Detailed Account XXIIIG. MISCELLANEOUS

4,187	55,000	(1) Sale of drugs manufactured by Government		...
22,233	45,000	(2) Other receipts		1,30,000
26 420	1,00,000	Total ...	1,00,000	1,30,000

XXIV. PUBLIC HEALTH

Controlling Officer—Director of Health Services for all except D.

4,63,597	4,34,000	A. SALE-PROCEEDS OF SERA AND VACCINES, ETC.	...	5,00,000	7,64,000
5,719	...	B. RECOVERIES OF OVERPAYMENTS	...	...	...
230	4,000	C. RECOVERIES FOR SERVICES RENDERED	...	4,000	1,000
1,94,589	1,64,000	D. MISCELLANEOUS	XXIVD	1,64,000	2,10,000
806	...	*Deduct*—REFUNDS	...	...	...
6,63,329	6,02,000	Total ...	...	6,68,000	9,75,000

Detailed Account XXIVD. MISCELLANEOUS

Controlling Officers—Director of Social Welfare Department for (3) and Director of Health Services for the rest.

16,133	20,000	(1) Analysis Fees		14,000
5,719	3,000	(2) Deratisation Fees		3,000
880	...	(3) Directorate of Welfare (Women and Children)		...
1,71,857	1,41,000	(4) Other items		1,93,000
1,94,589	1,64,000	Total ...	1,64,000	2,10,000

XXV. AGRICULTURE

Controlling Officer—Director of Agriculture.

3,27,890	12,80,000	A. AGRICULTURAL RECEIPTS	XXVA	3,95,000	7,45,000
7,184	...	B. RECOVERIES OF OVERPAYMENTS	...	...	...
3,35,074	12,80,000	Total ...	...	3,95,000	7,45,000
458	...	F. *Deduct*—REFUNDS	...	...	...
3,34,616	12,80,000	Total ...	...	3,95,000	7,45,000

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XXVA. AGRICULTURAL RECEIPTS

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
92,123	1,25,000	(1) Sale of Farms Produce		1,50,000
97,882	10,00,000	(3) Hire of Tractors		5,00,000
...	1,00,000	(4) Mechanised Cultivation Experiments		25,000
1,37,885	55,000	(5) Miscellaneous		70,000
3,27,890	12,80,000	Total ...	3,95,000	7,45,000

XXVI. VETERINARY

Controlling Officer—Director of Veterinary Services.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
5,487	2,000	A. VETERINARY RECEIPTS	3,000	3,000
1,989	...	B. RECOVERIES OF OVERPAYMENTS	...	...
7,476	2,000	Total ...	3,000	3,000

XXVII. CO-OPERATIVE CREDIT

Controlling Officer—Registrar, Co-operative Societies.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
1,69,522	1,90,000	A. AUDIT FEES	2,30,000	2,50,000
1,04,002	1,00,000	B. MISCELLANEOUS	50,000	55,000
594	...	C. RECOVERIES OF OVERPAYMENTS	...	...
380	...	*Deduct*—REFUNDS	...	...
2,73,[illegible]3	2,90,000	Total ...	2,80,000	3,05,000

XXVIII. INDUSTRIES

Controlling Officer—Director of Industries.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
		A. INDUSTRIES—		
...	25,000	(1) Profits by Central Procurement and Marketing Depôt	5,000	10,000
22,206	15,000	(2) Miscellaneous	15,000	15,000
1,054	...	(3) Recoveries of overpayment	...	...
356	...	*Deduct*—REFUNDS	...	...
22,904	40,000	Total ...	20,000	25,000

XXIX AVIATION

Controlling Officer—Director of Civil Aviation.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
11,14,263	20,50,000	A. AVIATION	11,20,000	13,50,000
...	25,000	B. RECOVERIES FOR SERVICES RENDERED	1,25,000	1,25,000
13,625	7,100	C. MISCELLANEOUS	7,100	25,000
...	*100*	D. *Deduct*—REFUNDS	*100*	...
11,27,888	20,82,000	Total ...	12,52,000	15,00,000

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56	Budget Estimates, 1956-57.

XXX. MISCELLANEOUS DEPARTMENTS

Controlling Officers—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56	Budget Estimates, 1956-57.
K	K			K	K
7,36,917	6,60,000	A. IMMIGRATION	XXXA	6,95,000	6,80,000
142	300	B. REGISTRATION OF TRADE UNIONS	...	400	300
2,77,765	2,70,500	C. BROADCASTING	XXXC	2.62.200	2,95.100
9,410	30,000	D. REGISTRATION OF ACCOUNTANTS	...	35.000	35,000
11,293	15,000	E. EXAMINATIONS	...	10,000	14 000
10,274	10,000	F. SALE OF OLD STORES AND MATERIALS	...	25.000	15,000
48,560	40.000	G. INSPECTION OF STEAM BOILERS	...	40,000	50.000
37,865	22,000	H. REGISTRATION OF JOINT STOCK COMPANIES	...	45,000	35,000
2,700	1.000	I. ADMINISTRATION OF PARTNERSHIP ACT	...	2,500	2,000
47,520	21,000	J. CUSTODIAN OF PROPERTY	...	21,000	30,000
4,52,670	60,000	K. EVACUEE WELFARE AND RELIEF	XXXK	5,55,000	3,50,000
11,49,762	13,34,500	L. MISCELLANEOUS	XXXL	7,02,500	1,11,000
7,148	...	M. STERLING RECEIPTS	...	200	...
6	...	LOSS OR GAIN BY EXCHANGE	...	...	...
27,91,992	24,64,300	Total ..	...	23,93,800	16,17,400
16,023	*7,300*	N. *Deduct*—REFUNDS	...	*800*	*2,400*
27,75,969	24,57,000	Total ...	...	23,93,000	16,15,000

Detailed Account XXXA. IMMIGRATION

2,82,060	2,20,000	(1) Fees for Permits		2,50,000
3,71,794	3,50,000	(2) Fees for Visas		3,50,000
83,063	90,000	(3) Other Fees		80,000
7,36,917	6,60,000	Total ...	6,95,000	6,80,000

Detailed Account XXXC. BROADCASTING

48,427	50,000	(1) Sale of Radios		25,000
2,28,309	2,20,000	(2) Licence Fees		2,70,000
1,029	500	(3) Sale of Gramophone Records		100
2,77,765	2,70,500	Total ...	2,62,200	2,95,100

Detailed Account XXXK. EVACUEE WELFARE AND RELIEF

3,85,147	10,000	(1) Recoveries of cost of relief supplies		3,00,000
67,523	50,000	(2) Recoveries of repayable advances under the Government of India Relief Scheme.		50,000
4,52,670	60,000	Total ...	5,55,000	3,50,000

Detailed Account XXXL. MISCELLANEOUS

846	...	(1) Registration of births, deaths and marriages		...
48,600	90,000	(2) Survey Directorate Revenue		1,00,000
52,075	400	(3) Miscellaneous		500
1.29.254	80,000	(4) Hire of Government Motor Vehicles		...
9,18,986	11,50 000	(5) Sale of Government Motor Vehicles		...
...	500	(7) Savings Directorate Revenue		500
...	10,000	(8) Electrical Inspectorate Revenue		10,000
...	3,600	(9) Receipts of the Department of Music and Drama		...
11,49,762	13,34,500	Total ...	7,02 500	1,11,000

XXXI. CURRENCY

Controlling Officer—Finance and Revenue Ministry.

23,00,000	22,00,000	A. SHARE OF PROFITS OF THE UNION BANK OF BURMA	27.00,000	1,81,00,000
23,00,000	22,00 000	Total ...	27,00.000	1,81,00,000

XXXIII. CIVIL WORKS

Controlling Officers—Chief Engineer and Superintending Engineers, Highways Department.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
4,42,159	7,00,500	A. RENTS		2,85,000	2,51,000
...	87,000	B. RECOVERIES FOR SERVICES RENDERED		50,000	80,000
11,54,004	1,14,000	C. RECOVERIES OF EXPENDITURE		3,00,000	2,00,000
1,066	1,000	D. FERRY RECEIPTS		...	...
2,321	*2,500*	E. COST OF STORES RECEIVED FROM ARMY AND CAS(B) WITHOUT CASH ADJUSTMENT.		*2,500*	*2,500*
7,94,504	76,000	F. MISCELLANEOUS		1,00,000	1,00,000
...	...	G. STERLING RECEIPTS		...	...
23,94,054	9,76,000	Total ...		7,32,500	6,28,500
22,327	*10,000*	I. *Deduct*—REFUNDS		*500*	*500*
23,71,727	9,66,000	Total ...		7,32,000	6,28,000

XXXIV. PENSIONS

Controlling Officers—Finance and Revenue Ministry and Commissioners of Divisions.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
88,578	90,000	A. CONTRIBUTIONS FOR PENSIONS AND GRATUITIES		90,120	90,000
45,936	...	B. MISCELLANEOUS		7,000	...
5,486	8,000	C. RECOVERIES OF OVERPAYMENTS		10,000	8,000
3,657	...	D. STERLING RECEIPTS		880	...
3	...	LOSS OR GAIN BY EXCHANGE		...	...
1,43,660	98,000	Total ...		1,08,000	98,000
1,43,660	98,000	Total ...		1,08,000	98,000

XXXV. STATIONERY AND PRINTING

Controlling Officer—Superintendent, Government Printing and Stationery.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
6,54,346	7,25,000	A. STATIONERY	XXXVA	7,25,000	10,65,000
1,73,521	1,43,000	B. SALE OF GOVERNMENT PUBLICATIONS	XXXVB	1,62,500	1,54,000
4,79,612	3,49,000	C. OTHER PRESS RECEIPTS	XXXVC	3,03,060	3,69,500
345	...	D. RECOVERIES OF OVERPAYMENTS	...	...	...
442	...	E. STERLING RECEIPTS	...	440	...
13,08,266	12,17,000	Total ...		11,91,000	15,88,500
122	...	F. *Deduct*—REFUNDS		...	*500*
13,08,144	12,17,000	Total ...		11,91,000	15,88,000

Detailed Account XXXVA. STATIONERY

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
89,137	1,25,000	(1) State Governments			1,65,000
5,65,209	6,00,000	(2) Miscellaneous			9,00,000
6,54,346	7,25,000	Total ...		7,25,000	10,65,000

Detailed Account XXXVB. Sale of Government Publications.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
7,955	5,000	*a.* Law Reports			5,500
75,969	55,000	*b.* Acts and other Books			70,000
45,295	55,000	*c.* Periodicals			50,000
26,671	20,000	*d.* Advertisements			20,000
17,631	8,000	*e.* Miscellaneous			8,500
1,73,521	1,43,000	Total ...		1,62,500	1,54,000

Detailed Account XXXVc. Other Press Receipts.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
1,99,988	2,50,000	*a.* Printing for local and private bodies			2,50,000
12,710	8,000	*b.* Service Books			12,500
7,255	4,000	*c.* Waste paper and unserviceable materials			5,000
2,54,440	85,000	*d.* Printing for other Governments			1,00,000
5,219	2,000	*e.* Miscellaneous			2,000
4,79,612	3,49,000	Total ...		3,03,060	3,69,500

XXXVI. MISCELLANEOUS

Controlling Officers—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
3,10,501	6,00,000	A. Unclaimed Deposits	...	3,00,000	3,50,000
1,58,254	25,000	B. Sale of Old Stores and Materials	...	25,000	25,000
1,82,918	4,00,000	C. Fees for Government Audit	...	4,00,000	4,56,000
17,553	12,360	E. Rents	...	12,360	15,000
44,704	24,500	F. Naturalization, Passport and Copyright Fees ...	XXXVIF	35,000	30,000
27,001	30,000	G. Other Fees, Fines and Forfeitures	...	30,000	30,000
2,41,654	1,00,000	H. Recoveries of Overpayments	...	1,00,000	1,00,000
33,322	3,000	I. Recoveries for Services rendered	...	1,000	1,000
3,09,489	50,000	J. Miscellaneous	XXXVIJ	1,15,000	1,25,000
638	...	K. Net Gain by Exchange on Remittance Transactions ...	...	...	...
38,623	...	L. Sale of Army and CAS(B) Stores	XXXVIL	...	...
1,47,46,741	1,39,00,000	M. Import Licence Fees	...	1,39,00,000	3,25,00,000
2,02,098	71,640	N. Sterling Receipts	XXXVIN	1,24,080	1,09,000
50,00,000	50,00,000	O. Sale proceeds of Civil Supplies Department Stock taken over by the Civil Supplies Management Board.	...	50,00,000	50,00,000
155	...	Loss or Gain by Exchange	...	...	...
2,13,13,651	2,02,16,500	Total		2,00,42,440	3,87,41,000
1,70,187	*47,500*	P. *Deduct*—Refunds	...	*20,440*	*30,000*
2,11,43,464	2,01,69,000	Total		2,00,22,000	3,87,11,000

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XXXVIF. Naturalization, etc., Fees

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
31,046	4,500	(1) Citizenship, Naturalization, etc., Fees		5,000
13,313	20,000	(2) Passport Fees		25,000
345	...	(3) Copying Fees		...
44,704	24,500	Total ...	35,000	30,000

Detailed Account XXXVIJ, Miscellaneous

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
3,09,489	50,000	(1) Other Receipts		1,25,000
3,09,489	50,000	Total ...	1,15,000	1,25,000

Detailed Account XXXVIL. Sale of Army and CAS(B) Stores

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
38,623	2,500	*a.* Government Departments		2,500
38,623	2,500	Total ...		2,500
...	*2,500*	*d. Deduct*—Transfers to Suspense		*2,500*
38,623	...	Total ...	...	...

Detailed Account XXXVIN. Sterling Receipts

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
23,706	9,000	(1) Passport and Visa Fees		9,000
...	60,000	(2) Departmental charges on stores		1,00,000
1,78,392	2,640	(3) Other receipts		...
2,02,098	71,640	Total ...	1,24,080	1,09,000

XXXVII. DEFENCE REVENUE—EFFECTIVE *

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
24,59,645	11,60,500	Defence Revenue—Effective	12,04,000	12,87,000
...	*500*	*Deduct*—For rounding	...	...
24,59,645	11,60,000	Total ...	12,04,000	12,87,000

XXXVIII. DEFENCE REVENUE—NON-EFFECTIVE *

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
22,215	15,900	Defence Revenue—Non-Effective	1,03,000	17,000
...	100	*Add*—For rounding	...	...
22,215	16,000	Total ...	1,03,000	17,000

* For details *see* Annexure 1.

XXXIX. FRONTIER FORCE*

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
	2,000	Frontier Force		2,000	2,000
	2,000	Total ...		2,000	2,000

* For details *see* Annexure 1.

XLII. EXTRAORDINARY

Controlling Officers—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. REHABILITATION CONTRIBUTION	...	...	...
14,61,503	90,500	B. RECOVERY OF PRE-EVACUATION ADVANCES	XLII-B	70,500	70,500
1,546	500	D. OTHER ITEMS	...	500	500
...	...	RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	VALUES RECOVERED FROM JAPANESE SURRENDERED PERSONNEL	...	...	...
...	...	F. DISPOSAL OF JAPANESE ASSETS UNDER THE TREATY OF PEACE		34,80,000	44,000
...	...	*Deduct*—REFUNDS	...	...	...
...	...	Payment by U.S.A. under Rice for Technicians Agreement between Burma and U S.A.	...	52,69,000	
14,63,049	91,000	Total		88,20,000	1,15,000

Detailed Account XLIIB, RECOVERY OF PRE-EVACUATION ADVANCES

14,61,263	90,000	(1) Civil			70,000
240	500	(2) Posts and Telegraphs			500
14,61,503	90,500	Total ...		70,500	70,500

XLIV. REHABILITATION CONTRIBUTIONS FROM STATE MANAGED BOARDS

Controlling Officer—Ministry of Agriculture and Forests.

20,00,00,000	...	A. STATE AGRICULTURAL MARKETING BOARD			5,00,00,000
20,00,00,000	...	Total ...		...	5,00,00,000

DEMANDS FOR GRANTS AND DETAILED ACCOUNT OF CURRENT EXPENDITURE

DEMAND No. 1

CUSTOMS AND EXCISE DUTIES

		K
1. Customs ...	...	38,55,000
2. Excise Duties	...	4,41,000
Total	...	42,96,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		1. CUSTOMS				
		Controlling Officer—Commissioner of Customs.				
K	K			K	K	K
31,14,642	30,59,200	A. SEA CUSTOMS	1A	33,59,000	34,71,400	
3,51,863	3,40,560	B. LAND CUSTOMS	1B	4,36,000	3,83,600	
262	240	C. STERLING EXPENDITURE	1C	...	...	
...	...	D. LOSS OR GAIN BY EXCHANGE ...	...	...	...	
34,66,767	34,00,000	Total ...	...	37,95,000	38,55,000	

Detailed Account 1A. SEA CUSTOMS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure
		a. Rangoon.			
95,343	1,26,000	(1a) Pay of Officers—Permanent		1,21,000	
34,916	16,800	(1b) Pay of Officers—Temporary		22,400	
6,55,925	8,25,000	(2a) Pay of Establishment—Permanent		8,00,000	
2,95,202	1,50,000	(2b) Pay of Establishment—Temporary		3,00,000	
10,50,833	9,25,000	(3a) Allowances, Honoraria, etc.		12,00,000	
59,113	60,000	(3b) Travelling Allowance		2,00,090	
1,96,120	1,50,000	(4) Contingencies		60,000	
69,528	1,20,000	(7) Payments to other Departments, etc.		50,000	
76,712	1,00,000	(9) Purchase and repair of boats		1,00,000	
71,242	70,000	(10) Stores and equipment of boats		1,00,000	
26,04,935	25,42,800	Total ...		29,53,400	
		b. Outports			
73,618	1,75,000	(2a) Pay of Establishment—Permanent		1,30,000	
89,134	1,400	(2b) Pay of Establishment—Temporary		...	
2,33,292	2,25,000	(3a) Allowances, Honoraria, etc.		2,40,000	
25,302	20,000	(3b) Travelling Allowance		20,000	
50,122	35,000	(4) Contingencies		50,000	
...	1,000	(7) Payments to other Departments, etc. ...		1,000	
7,040	20,000	(9) Purchase and repair of boats		35,000	
31,199	20,000	(10) Stores and equipment of boats		30,000	
5,09,707	4,97,400	Total ...		5,06,000	
...	19,000	**c. Grants-in-aid to Seamen and Customs Welfare Institutions.**		12,000	
...	19,000	Total ...		12,000	
31,14,642	30,59,200	Total ...	33,59,000	34,71,400	

Detailed Account 1B. LAND CUSTOMS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure
5,931	...	(1b) Pay of Officers—Temporary		...	
729	30,000	(2a) Pay of Establishment—Permanent		36,000	
1,27,041	1,09,000	(2b) Pay of Establishment—Temporary		1,13,000	
1,24,661	1,40,000	(3a) Allowances, Honoraria, etc.		1,50,000	
35,696	25,000	(3b) Travelling Allowance		25,000	
57,805	36,560	(4) Contingencies		59,600	
3,51,863	3,40,560	Total ...	4,36,000	3,83,600	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates. 1956-57. Total Estimates.	New Expenditure.

Detailed Account 1C. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	
...	...	(1) Leave and Deputation Salaries and Sterling Overseas Pay.			
...	...	(2) Stores		...	
262	240	(3) Unclassified		...	
262	240	Total ...	...	...	

2. EXCISE DUTIES

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
2,068	4,560	A. SUGAR DEPARTMENT	2A	...	...	
1,54,701	1,16,000	B. MATCHES DEPARTMENT	2B	1,16,000	77,300	
3,51,100	3,52,440	C. SALT DEPARTMENT	2C	3,46,000	3,63,700	
5,07,869	4,73,000	Total		4,62,000	4,41,000	

Detailed Account 2A. SUGAR DEPARTMENT

Controlling Officer—Financial Commissioner.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
1,307	2,880	(2*b*) Pay of Establishment—Temporary ...		..	
761	1,680	(3*a*) Allowances, Honoraria, etc.		...	
2,068	4,560	Total ...	...	...	

Detailed Account 2B. MATCHES DEPARTMENT

Controlling Officer—Excise Commissioner.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
93,412	86,000	(1) Printing of Banderols		57,300	
61,289	30,000	(2) Miscellaneous		20,000	
1,54,701	1,16,000	Total ...	1,16,000	77,300	

Detailed Account 2C. SALT DEPARTMENT

Controlling Officer—Collector of Salt Revenue.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
25,710	23,590	(1*a*) Pay of Officers—Permanent		27,500	
5,560	7,560	(1*b*) Pay of Officers—Temporary		7,200	
1,37,558	1,45,000	(2*a*) Pay of Establishment—Permanent		1,45,000	
31,753	34,000	(2*b*) Pay of Establishment—Temporary		37,000	
1,12,706	1,15,000	(3*a*) Allowances, Honoraria, etc.		1,15,000	
25,989	15,000	(3*b*) Travelling Allowance		20,000	
11,824	12,290	(4) Contingencies		12,000	
3,51,100	3,52,440	Total ..	3,46,000	3,63,700	

DEMAND No. 2

TAXES ON INCOME

K 21,71,000

3. TAXES ON INCOME

Controlling Officers—Commissioner of Income-Tax for Head A, and Chairman, Income-Tax Tribunal for Head B.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
19,13,265	19,38,970	A. Establishment	3A	19,15,000	20,71,000	
92,119	1,01,030	B. Other Charges	3B	98,000	1,00,000	
736	...	C. Sterling Expenditure	...	...	...	
20,06,120	20,40,000	Total		20,13,000	21,71,000	

Detailed Account 3A. Establishment

3,80,704	3,68,000	(1a) Pay of Officers—Permanent		4,90,000	
2,01,990	2,30,000	(1b) Pay of Officers—Temporary		1,30,000	
3,70,189	3,66,000	(2a) Pay of Establishment—Permanent		3,85,000	
2,36,591	2,70,000	(2b) Pay of Establishment—Temporary		3,23,000	
5,11,206	5,30,000	(3a) Allowances, Honoraria, etc.		5,43,000	
72,472	49,970	(3b) Travelling Allowance		60,000	
1,40,113	1,25,000	(4) Contingencies		1,40,000	
19,13,265	19,38,970	Total ...	19 15,000	20,71,000	

Detailed Account 3B. Other Charges

		a. Tribunal.			
57,910	62,030	(1b) Pay of Officers—Temporary		63,000	
13,483	15,000	(2b) Pay of Establishment—Temporary		15,000	
10,044	11,000	(3a) Allowances, Honoraria, etc.		11,000	
...	3,000	(3b) Travelling Allowance		3,000	
10,682	10,000	(4) Contingencies		8,000	
92,119	1,01,030	Total ...	98,000	1,00,000	

DEMAND No. 3

STATE LOTTERY

K 9,24,000

4. STATE LOTTERY

Controlling Officer—Controller, Burma State Lottery.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K			K	K	K
4,05,310	4,06,000	A. CENTRAL LOTTERY OFFICE	4A	4,28,500	4,75,000	
3,13,970	2,65,000	B. OTHER CHARGES	4B	3,20,500	4,49,000	
7,19,280	6,71,000	Total		7,49,000	9,24,000	

Detailed Account 4A. CENTRAL LOTTERY OFFICE

9,968	10,570	(1*a*) Pay of Officers—Permanent			12,550	
7,427	7,910	(1*b*) Pay of Officers—Temporary			8,400	
1,10,159	1,12,000	(2*a*) Pay of Establishment—Permanent			1,25,000	
53,214	55,700	(2*b*) Pay of Establishment—Temporary			59,000	
1,12,047	1,15,000	(3*a*) Allowances, Honoraria, etc.			1,25,000	
86	200	(3*b*) Travelling Allowance			200	
1,12,409	1,04,620	(4) Contingencies			1,44,850	
4,05,310	4,06,000	Total ...		4,28,500	4,75,000	

Detailed Account 4B. OTHER CHARGES

2,89,567	2,40,000	(1) Printing			4,24,000	
24,403	25,000	(2) Miscellaneous			25,000	
3,13,970	2,65,000	Total ...		3,20,500	4,49,000	

DEMAND No. 4
LAND REVENUE
K 91,86,000

5. LAND REVENUE

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K			K	K	K
67,250	68,510	A. SPECIAL ESTABLISHMENTS	5A	1,00,600	70,030	
2,14,443	2,32,540	B. GOVERNMENT ESTATES	5B	2,19,030	2,08,420	
34,61,783	25,14,880	C. COLLECTION CHARGES	5C	36,12,000	29,14,000	
94,889	1,05,500	D. FISHERIES	5D	1,01,300	98,500	
1,28,804	1,33,000	E. SURVEY AND SETTLEMENT	5E	1,19,920	1,25,000	
60,94,207	63,39,400	F. LAND RECORDS	5F	57,07,100	57,67,000	
8,050	3,050	G. ASSIGNMENTS AND COMPENSATIONS ...	...	3,050	3,050	
41	120	I. STERLING EXPENDITURE	5I	...	...	
1,00,69,467	93,97,000	Total ...		98,63,000	91,86,000	

Detailed Account 5A. SPECIAL ESTABLISHMENTS

Controlling Officers—Commissioners, Magwe and Sagaing Divisions.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		a. Oil-Fields Establishment.				
14,000	16,000	(1*b*) Pay of Officers—Temporary			18,000	
19,373	20,000	(2*a*) Pay of Establishment—Permanent			20,000	
486	510	(2*b*) Pay of Establishment—Temporary			530	
15,686	17,000	(3*a*) Allowances, Honoraria, etc.			17,000	
2,765	1,000	(3*b*) Travelling Allowance			1,000	
3,365	2,000	(4) Contingencies			2,000	
55,675	56,510	Total ...			58,530	
		b. Mogok Stone Tract Establishment.				
6,265	6,500	(2*a*) Pay of Establishment—Permanent			6,000	
3,874	4,000	(3*a*) Allowances, Honoraria, etc.			4,000	
1,395	1,300	(3*b*) Travelling Allowance			1,300	
41	200	(4) Contingencies			200	
11,575	12,000	Total ...			11,500	
67,250	68,510	Total ...		1,00,600	70,030	

Detailed Account 5B. GOVERNMENT ESTATES

Controlling Officers—Sub-head a. *Administrator, State Colonies, sub-heads* b. *and* d. *Financial Commissioner and sub-head* c. *Commissioner, Pegu Division.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		a. State Colonies Department.				
30,702	32,000	(1*a*) Pay of Officers—Permanent			31,000	
2,435	12,000	(1*b*) Pay of Officers—Temporary			15,600	
51,406	54,000	(2*a*) Pay of Establishment—Permanent			57,000	
3,528	4,000	(2*b*) Pay of Establishment—Temporary			4,200	
35,333	35,700	(3*a*) Allowances, Honoraria, etc.			37,000	
16,278	12,000	(3*b*) Travelling Allowance			15,000	
18,771	15,000	(4) Contingencies			15,000	
13,252	24,000	(9) Collection of Rents			18,000	
1,71,705	1,88,700	Total ...			1,92,800	
		b. Government Estates Department (Urban).				
1,050	...	(1*a*) Pay of Officers—Permanent			...	
8,194	10,000	(2*a*) Pay of Establishment—Permanent			6,380	
4,041	3,800	(2*b*) Pay of Establishment—Temporary			1,520	
8,179	8,000	(3*a*) Allowances, Honoraria, etc.			5,700	
200	200	(4) Contingencies			1,520	
21,664	22,000	Total ...			14,620	
1,93,369	2,10,700	Forward ...			2,07,420	

Detailed Account 5B. GOVERNMENT ESTATES—concld.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
1,93,369	2,10,700	Forward ...		2,07,420	
		c. Government Estates Department (Rangoon Suburban Development).			
5,497	6,400	(1b) Pay of Officers—Temporary		...	
3,825	3,990	(2b) Pay of Establishment—Temporary		...	
4,726	4,050	(3a) Allowances, Honoraria, etc.		...	
2,046	1,600	(3b) Travelling Allowance		...	
600	800	(4) Contingencies		...	
16,694	16,840	Total ...		...	
4,380	5,000	d. Acquisition of Land ...		1,000	
2,14,443	2,32,540	Total ...	2,19,030	2,08,420	

Detailed Account 5C. COLLECTION CHARGES

Controlling Officer—Financial Commissioner.

34,39,642	25,00,380	a. Commission on ordinary Land Revenue Collections.		29,00,000	
18,771	10,000	b. Commission on ***Thathameda*** and House-Tax—Chin Special Division.		10,000	
2,437	3,000	c. Commission on other Collections ...		3,000	
933	1,500	d. Tax-tickets		1,000	
...	...	e. ***Sawkegyoks***		...	
...	...	Losses		...	
34,61,783	25,14,880	Total ...	36,12,000	29,14,000	

Detailed Account 5D. FISHERIES

Controlling Officer—Financial Commissioner.

		a. Establishment			
...	...	(1b) Pay of Officers—Temporary		...	
36,885	42,000	(2a) Pay of Establishment—Permanent		38,000	
...	...	(2b) Pay of Establishment—Temporary		...	
24,970	26,000	(3a) Allowances, Honoraria, etc.		25,000	
18,670	25,000	(3b) Travelling Allowance		20,000	
488	1,500	(4) Contingencies		1,500	
81,013	94,500	Total ...		84,500	
13,876	11,000	b. Commission on Fishery Revenue ...		14,000	
94,889	1,05,500	Total ...	1,01,300	98,500	

DEMAND No. 4.—Land Revenue.

Detailed Account 5E. SURVEY AND SETTLEMENT

Controlling Officer—Commissioner of Settlements and Land Records.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		b. Settlement Operations.			
21,984	25,000	(1*b*) Pay of Officers—Temporary		20,000	
47,796	50,000	(2*b*) Pay of Establishment—Temporary		49,000	
32,965	33,000	(3*a*) Allowances, Honoraria, etc.		32,000	
14,353	15,000	(3*b*) Travelling Allowance		15,000	
11,706	10,000	(4) Contingencies		9,000	
1,28,804	1,33,000	Total ...	1,19,920	1,25,000	

Detailed Account 5F. LAND RECORDS

Controlling Officer—Commissioner of Settlements and Land Records.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. Superintendence.			
45,543	46,800	(1*a*) Pay of Officers—Permanent		45,000	
42,118	51,300	(2*a*) Pay of Establishment—Permanent		48,000	
8,121	14,500	(2*b*) Pay of Establishment—Temporary		12,000	
30,983	38,400	(3*a*) Allowances, Honoraria, etc.		38,000	
3,442	10,000	(3*b*) Travelling Allowance		5,000	
20,887	25,600	(4) Contingencies		20,000	
1,51,094	1,86,600	Total ...		1,68,000	
		b. District Charges.			
1,90,472	1,75,000	(1*a*) Pay of Officers—Permanent		2,25,000	
15,403	12,600	(1*b*) Pay of Officers—Temporary		...	
25,23,112	26,75,000	(2*a*) Pay of Establishment—Permanent		26,00,000	
3,39,938	3,00,000	(2*b*) Pay of Establishment—Temporary		12,000	
21,31,265	21,50,000	(3*a*) Allowances, Honoraria, etc.		19,82,000	
6,14,791	6,40,200	(3*b*) Travelling Allowance		6,50,000	
97,447	1,20,000	(4) Contingencies		1,00,000	
7,100	50,000	(4*a*) Stores		30,000	
23,585	30,000	(4*b*) Motor Transport		...	
59,43,113	61,52,800	Total ...		55,99,000	
60,94,207	63,39,400	Total ...	57,07,100	57,67,000	

Detailed Account 5I. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
41	120	(3) Unclassified		...	
41	120	Total ...	...	...	

DEMAND No. 5

EXCISE

K 29,62,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		6. EXCISE *Controlling Officer—Excise Commissioner.*				
K	K			K	K	K
1,63,082	1,37,050	A. SUPERINTENDENCE	6A	1,31,250	1,43,000	
25,45,356	25,59,600	B. DISTRICT ESTABLISHMENT	6B	22,71,350	26,25,000	
1,75,487	1,64,350	D. EXCISE BUREAU	6D	1,66,400	1,94,000	
28,83,925	28,61,000	Total ...	...	25,69,000	29,62,000	

Detailed Account 6A. SUPERINTENDENCE

14,723	16,800	(1a) Pay of Officers—Permanent			16,800	
26,950	19,650	(1b) Pay of Officers—Temporary			25,700	
37,732	39,000	(2a) Pay of Establishment—Permanent			37,000	
2,388	2,800	(2b) Pay of Establishment—Temporary			2,900	
26,913	28,000	(3a) Allowances, Honoraria, etc.			25,000	
2,526	800	(3b) Travelling Allowance			1,000	
51,850	30,000	(4) Contingencies			34,600	
...	...	(6) Purchase of Country Spirit			...	
1,63,082	1,37,050	Total ...		1,31,250	1,43,000	

Detailed Account 6B. DISTRICT ESTABLISHMENT

1,22,408	1,15,000	(1a) Pay of Officers—Permanent			1,35,000	
25,014	27,000	(1b) Pay of Officers—Temporary			25,000	
8,20,590	9,25,000	(2a) Pay of Establishment—Permanent			9,00,000	
92,494	1,20,000	(2b) Pay of Establishment—Temporary			1,50,000	
8,15,646	8,00,000	(3a) Allowances, Honoraria, etc.			8,50,000	
3,72,858	3,00,000	(3b) Travelling Allowance			3,00,000	
53,132	57,000	(4) Contingencies			60,000	
13,490	15,600	(4a) Motor Transport			5,000	
2,29,724	2,00,000	(4b) Rewards			2,00,000	
25,45,356	25,59,600	Total ...		22,71,350	26,25,000	

Detailed Account 6D. EXCISE BUREAU

2,050	...	(1a) Pay of Officers—Permanent			...	
6,849	19,350	(1b) Pay of Officers—Temporary			21,000	
20,813	25,000	(2a) Pay of Establishment—Permanent			23,000	
40,278	43,000	(2b) Pay of Establishment—Temporary			50,000	
42,885	37,000	(3a) Allowances, Honoraria, etc.			48,000	
47,095	30,000	(3b) Travelling Allowance			40,000	
15,517	10,000	(4) Contingencies			12,000	
1,75,487	1,64,350	Total ...		1,66,400	1,94,000	

DEMAND No. 6

STAMPS AND REGISTRATION

	K
7. Stamps	1,37,000
9. Registration	2,20,000
Total ...	3,57,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

7. STAMPS

Controlling Officers—Financial Commissioner and Commissioners of Divisions.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
38,871	40,200	A. SUPERINTENDENCE	7A	38,940	40,880	
71,779	70,800	B. SALE OF STAMPS	7B	70,560	71,120	
19,996	34,000	C. COST OF STAMPS	7C	17,500	25,000	
1,30,646	1,45,000	Total ...	...	1,27,000	1,37,000	

Detailed Account 7A. SUPERINTENDENCE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
4,717	5,020	(1a) Pay of Officers—Permanent		5,320	
13,136	14,000	(2a) Pay of Establishment—Permanent		14,500	
8,970	9,200	(3a) Allowances, Honoraria, etc.		9,250	
12,048	11,980	(4) Contingencies		11,810	
38,871	40,200	Total ...	38,940	40,880	

Detailed Account 7B. SALE OF STAMPS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Non-Judicial.**			
12,649	13,000	(2a) Pay of Establishment—Permanent		12,900	
7,968	8,080	(3a) Allowances, Honoraria, etc.		8,000	
40,351	40,000	(6) Discount		40,000	
60,968	61,080	Total ...		60,900	
		b. **Judicial.**			
1,320	1,320	(2a) Pay of Establishment—Permanent		1,320	
900	900	(3a) Allowances, Honoraria, etc.		900	
8,591	7,500	(6) Discount		8,000	
10,811	9,720	Total ...		10,220	
71,779	70,800	Total ...	70,560	71,120	

Detailed Account 7C. COST OF STAMPS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
17,449	25,000	(1) Non-Judicial		20,000	
2,547	9,000	(2) Judicial		5,000	
19,996	34,000	Total ...	17,500	25,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

9. REGISTRATION

Controlling Officer—Inspector-General of Registration.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	K
		A. DISTRICT CHARGES.			
4,822	4,200	(1*a*) Pay of Officers—Permanent		4,200	
84,160	90,000	(2*a*) Pay of Establishment—Permanent		90,000	
2,990	4,200	(2*b*) Pay of Establishment—Temporary		3,300	
1,12,100	1,10,000	(3*a*) Allowances, Honoraria, etc.		1,15,000	
364	1,000	(3*b*) Travelling Allowance		700	
4,440	7,600	(4) Contingencies		6,800	
2,08,876	2,17,000	**Total** ...	2,09,000	2,20,000	

DEMAND No. 7

FOREST

K 74,46,000

8. FOREST.

Controlling Officer—Chief Conservator of Forests.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
1,29,888	1,24,100	A. SUPERINTENDENCE	8A	1,15,780	1,20,600	...
6,99,545	9,46,600	B. CONSERVANCY, MAINTENANCE AND REGENERATION	8B	7,08,100	12,95,600	...
56,97,384	59,73,520	C. DISTRICT ESTABLISHMENT	8C	56,75,800	60,32,520	70,000
35,02,730	...	E. SHARE OF ROYALTY	...	...	...	...
629	*3,500*	F. SUSPENSE—STORES	...	*1,000*	*3,000*	...
812	280	G. STERLING EXPENDITURE	8G	320	280	...
1	...	H. LOSS OR GAIN BY EXCHANGE	...	..	...	...
1,00,29,731	70,41,000	Total ...	...	64,99,000	74,46,000	70,000

Detailed Account 8A. SUPERINTENDENCE

41,031	32,100	(1a) Pay of Officers—Permanent		30,500	
37,440	36,000	(2a) Pay of Establishment—Permanent		38,000	
11,695	12,000	(2b) Pay of Establishment—Temporary		11,100	
27,118	29,000	(3a) Allowances, Honoraria, etc.		26,000	
4,738	5,000	(3b) Travelling Allowance		5,000	
7,866	10,000	(4) Contingencies		10,000	
1,29,888	1,24,100	Total ...	1,15,780	1,20,600	

Detailed Account 8B. CONSERVANCY, MAINTENANCE AND REGENERATION

		1. Chin Special Division.			
2,239	3,000	a. Extraction of forest produce		3,500	
180	1,000	b. Live-stock, stores, tools and plant		1,000	
1,127	4,000	c. Organization and improvement		4,000	
1,878	500	d. Miscellaneous		1,000	
...	7,000	h. Rehabilitation of Local Supply Reserves and buildings damaged during the War and the insurrection.		10,000	
5,424	15,500	Total ...		19,500	
		2. Other Areas.			
1,86,372	2,50,000	a. Extraction of forest produce		5,00,000	
81,257	80,000	b. Live-stock, stores, tools and plant		90,000	
1,79,567	2,50,000	c. Organization and improvement		3,00,000	
100	100	d. Duty on Foreign Timber		100	
39,205	50,000	e. Timber Research Branch		60,000	
1,89,464	2,25,000	f. Miscellaneous		2,25,000	
500	1,000	g. Suspense		1,000	
17,656	75,000	h. Rehabilitation of Local Supply Reserves and buildings damaged during the War and the insurrection.		1,00,000	
6,94,121	9,31,100	Total ...		12,76,100	
6,99,545	9,46,600	Total ...	7,08,100	12,95,600	

Detailed Account 8c. DISTRICT ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	**a. Chin Special Division.**	K	K	K
...	...	(1a) Pay of Officers—Permanent		...	
...	...	(1b) Pay of Officers—Temporary		9,600	
7,605	7,000	(2a) Pay of Establishment—Permanent		7,300	
5,208	8,000	(2b) Pay of Establishment—Temporary		15,000	
13,078	10,000	(3a) Allowances, Honoraria, etc.		20,000	
2,866	5,000	(3b) Travelling Allowance		5,000	
790	1.000	(4) Contingencies		1,000	
29,547	31,000	Total ...		57,900	
		b. Other Areas.			
6,78,188	7,00,000	(1a) Pay of Officers—Permanent		7,35,000	...
13,181	29,000	(1b) Pay of Officers—Temporary		30,000	...
20,27,512	21,00,000	(2a) Pay of Establishment—Permanent		20,50,000	...
1,82,629	2.20,000	(2b) Pay of Establishment—Temporary		2,20,000	30,000
17,43,219	18,00,000	(3a) Allowances, Honoraria, etc.		18,00.000	40,000
5,92,585	6,00,000	(3b) Travelling Allowance		7.00,000	...
3,36,162	3,99,520	(4) Contingencies		3,74,620	...
22,053	28,000	(4a) Motor Transport		...	...
27,000	27,000	(7) Payments to other Departments, etc.		27,000	...
45,308	39,000	(9) Student trainees in the Faculty of Forestry		38,000	...
56,67,837	59,42,520	Total ...		59,74,620	70,000
56,97,384	59,73,520	Total ...	56,75,800	60,32,520	70,000

Detailed Account 8G. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
267	280	(1) Contribution to the Imperial Forestry Institute, Oxford		280	
543	...	(2) Leave and Deputation Salary and Sterling Overseas Pay		...	
2	...	(3) Unclassified		...	
812	280	Total ...	320	280	

Details of New Expenditure other than Works

8. Fore

DEMAND NO. 7.—**Forest.**

Minor Head, Sub-head nd Primary Unit.	Description of Expenditure.	Provision in Estimates, 1956-57.	Estimated expenditure in future years	Remarks.
		K	K	
C-*b* (2-*b*)	Pay of Establishment—Temporary	30,000		
(3-*a*)	Cost of Living Allowance for the above	40,000		
	Total ...	70,000		

DEMAND No. 8

OTHER TAXES AND DUTIES

K 10,27,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
		10. OTHER TAXES AND DUTIES. *Controlling Officers—Various.*				
K	K			K	K	K
8,03,753	7,70,350	A. COMMERCIAL TAXES ESTABLISHMENT ...	10A	6,99,400	7,79,340	
2,23,427	2,29,650	B. MOTOR VEHICLES TAX ESTABLISHMENT ...	10B	2,16,600	2,47,660	
10,27,180	10,00,000	Total		9,16,000	10,27,000	

Detailed Account 10A. COMMERCIAL TAXES ESTABLISHMENT

Controlling Officer—Commissioner of Commercial Taxes.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		a. Rangoon.			
40,366	42,000	(1*a*) Pay of Officers—Permanent		46,200	
77,103	78,000	(1*b*) Pay of Officers—Temporary		78,000	
1,18,409	1,41,000	(2*a*) Pay of Establishment—Permanent		1,47,000	
1,82,628	1,61,000	(2*b*) Pay of Establishment—Temporary		1,56,000	
2,42,813	2,30,000	(3*a*) Allowances, Honoraria, etc.		2,18,000	
1,300	2,000	(3*b*) Travelling Allowance		1,000	
46,383	35,000	(4) Contingencies		35,000	
7,09,002	6,89,000	Total ...		6,81,200	
		b. Mofussil.			
2,732	4,430	(1*b*) Pay of Officers—Temporary		4,700	
17,000	21,000	(2*a*) Pay of Establishment—Permanent		23,300	
34,869	24,000	(2*b*) Pay of Establishment—Temporary		30,640	
36,272	27,000	(3*a*) Allowances, Honoraria, etc.		35,000	
1,316	1,000	(3*b*) Travelling Allowance		500	
2,562	3,920	(4) Contingencies		4,000	
94,751	81,350	Total ...		98,140	
8,03,753	7,70,350	Total ...	6,99,400	7,79,340	

Detailed Account 10B. MOTOR VEHICLES TAX ESTABLISHMENT

Controlling Officer—Commissioner of Police, Rangoon, and Inspector-General of Police.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		a. Rangoon.			
5,750	6,100	(1*a*) Pay of Officers—Permanent		6,400	
		(2*a*) Pay of Establishment—Permanent—			
44,459	48,000	(i) Police Force		47,000	
11,213	12,000	(ii) Office Establishment		12,000	
42,413	44,000	(3*a*) Allowances, Honoraria, etc.		44,000	
17,763	10,000	(4) Contingencies		19,560	
1,21,598	1,20,100	Total ...		1,28,960	
		b. Mofussil.			
		(2*a*) Pay of Establishment—Permanent—			
40,948	45,000	(i) Police Force		50,000	
10,428	11,000	(ii) Office Establishment		12,000	
		(2*b*) Pay of Establishment—Temporary—			
2,967	3,050	(i) Police Force		3,200	
40,106	40,000	(3*a*) Allowances, Honoraria, etc.		43,000	
6,682	8,000	(3*b*) Travelling Allowance		8,000	
698	2,500	(4) Contingencies		2,500	
1,01,829	1,09,550	Total ...		1,18,700	
2,23,427	2,29,650	Total ...	2,16,600	2,47,660	

DEMAND No. 9

IRRIGATION, ETC., WORKS

K 1,28,08,000

12. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

Controlling Officer—Chief Engineer, Irrigation Department.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K			K	K	K
		(A) IRRIGATION WORKS.				
34,58,392	34,89,200	A. MAINTENANCE AND REPAIRS		34,89,200	40,00,000	
25,96,850	25,87,800	B. ESTABLISHMENT	12 (A) B	26,08,800	27,08,000	
8,51,532	6,00,000	C. TOOLS AND PLANT	12 (A) C	6,00,000	7,00,000	
4,27,159	5,00,000	D. GRANTS-IN-AID	...	3,00,000	5,00,000	
424	...	E. STERLING EXPENDITURE	...	...	...	
73,34,357	71,77,000	Total (A) ...		69,98,000	79,08,000	
		(B) NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
41,41,893	40,00,000	A. MAINTENANCE AND REPAIRS		40,00,000	40,00,000	
9,29,416	5,00,000	B. GRANTS-IN-AID		5,00,000	9,00,000	
50,71,309	45,00,000	Total (B) ...		45,00,000	49,00,000	
1,24,05,666	1,16,77,000	Total ...		1,14,98,000	1,28,08,000	

Detailed Account 12 (A) B. ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1954-55.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	*a.* Direction.	K	K	K
77,571	75,300	(1*a*) Pay of Officers—Pe manent		76,100	
11,205	12,800	(1*b*) Pay of Officers—Temporary		10,500	
94,520	98,000	(2*a*) Pay of Establishment—Permanent		98,000	
1,429	1,500	(2*b*) Pay of Establishment—Temporary		1,600	
56,962	56,000	(3*a*) Allowances, Honoraria, etc.		55,400	
15,075	18,000	(3*b*) Travelling Allowance		16,000	
17,109	20,000	(4) Contingencies		20,000	
10,000	10,000	(6) Contribution to the Government of India, Central Board of Irrigation.		...	
2,83,871	2,91,600	Total ...		2,77,600	
		b. Executive Establishment.			
2,05,201	2,20,000	(1*a*) Pay of Officers—Permanent		2,25,000	
52,270	50,000	(1*b*) Pay of Officers—Temporary		59,000	
5,08,094	5,00,000	(2*a*) Pay of Establishment—Permanent		5,66,000	
81,564	85,000	(2*b*) Pay of Establishment—Temporary		85,000	
3,62,848	3,50,000	(3*a*) Allowances, Honoraria, etc.		3,83,000	
1,74,407	1,20,000	(3*b*) Travelling Allowance		1,30,000	
1,16,975	1,00,000	(4) Contingencies		1,09,900	
15,01,359	14,25,000	Total ...		15,57,900	
		c. Special Revenue.			
4,23,141	4,42,000	(2*a*) Pay of Establishment—Permanent		4,35,000	
3,488	4,200	(2*b*) Pay of Establishment—Temporary		3,500	
3,56,565	3,70,000	(3*a*) Allowances, Honoraria, etc.		3,70,000	
44,502	35,000	(3*b*) Travelling Allowance		44,000	
11,107	20,000	(4) Contingencies		20,000	
8,38,803	8,71,200	Total ...		8,72,500	
26,24,033	25,87,800	Total ...		27,08,000	
27,183	...	*c. Deduct*—CHARGES FROM OTHER DEPARTMENTS ...		...	
25,96,850	25,87,800	Total ...	26,08,800	27,08,000	

Detailed Account 12 (A) C. TOOLS AND PLANT

2,63,537	2,50,000	*a.* Replacements		4,00,000	
		b. Repair and Carriage—			
2,13,210	1,50,000	(1) Motor Transport		1,50,000	
3,78,756	2,00,000	(2) Miscellaneous		1,50,000	
3,971	...	*Deduct*—Recoveries		...	
8,51,532	6,00,000	Total ...	6,00,000	7,00,000	

DEMAND No. 10

POSTS AND TELEGRAPHS

K 1,90,94,000

15. POSTS AND TELEGRAPHS—WORKING EXPENSES

Controlling Officers—Director of Posts and Director of Telecommunications.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
7,05,974	7,00,000	A. INTEREST ON CAPITAL	15A	10,95,000	12,90,000	
4,56,223	3,82,900	B. ACCOUNTS AND AUDIT	...	3,81,500	4,13,900	
8,69,432	8,71,950	C. SUPERINTENDENCE	15C	8,35,300	9,11,600	
34,24,359	36,04,700	D. TELEGRAPHS AND TELEPHONES ...	15D	33,41,740	35,84,800	
4,39,989	4,62,000	E. PENSIONS	15E	4,63,600	4,50,000	
1,30,245	1,03,000	F. STAMPS, POSTCARDS, ETC.	15F	1,05,200	1,08,000	
3,85,098	4,27,000	G. STATIONERY AND PRINTING	15G	2,60,000	4,30,000	
87,98,404	80,06,450	H. POSTAL OFFICES	15H	82,39,600	84,03,300	
7,90,663	15,05,000	I. MAINTENANCE OF ASSETS	15I	9,00,000	12,20,000	
19,18,924	18,80,000	J. RADIO	15J	21,37,700	22,71,400	
1,30,000	1,30,000	K. CONTRIBUTIONS TO THE RENEWALS RESERVE FUND	15K	1,30,000	1,30 000	
7,348	4,000	L. STERLING EXPENDITURE	...	1,360	...	
1,80,56,659	1,80,77,000	Total ...	...	1,78,91,000	1,92,13,000	
4,94,928	*1,67,000*	N. *Deduct*—CREDITS TO WORKING EXPENSES	...	*1,30,000*	*1,19,000*	
1,75,61,731	1,79,10,000	Total ...	...	1,77,61,000	1,90,94,000	

Detailed Account 15A. INTEREST ON CAPITAL.

92,624	1,00,000	*a.* Posts	90,000	
6,13,350	6,00,000	*b.* Telecommunications	12,00,000	
7,05,974	7,00,000	Total ...	12,90,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		Detailed Account 15C. SUPERINTENDENCE		
K	K		K	K
		a. **Posts.**		
33,840	41,500	(1*a*) Pay of Officers—Permanent	43,600	
15,469	17,350	(1*b*) Pay of Officers—Temporary	18,100	
1,83,791	1,90,000	(2*a*) Pay of Establishment—Permanent	2,00,000	
705	1,800	(2*b*) Pay of Establishment—Temporary	1,000	
1,15,781	1,14,000	(3*a*) Allowances, Honoraria, etc.	1,26,000	
7,774	2,500	(3*b*) Travelling Allowance	3,000	
20,825	15,000	(4) Contingencies	15,000	
6,596	6,500	(5) Burma's share of annual contribution to the Bureau of International Postal Union (Switzerland).	6,600	
3,84,781	3,88,650	Total ...	4,13,300	
		b. **Telecommunications.**		
24,561	28,200	(1*a*) Pay of Officers—Permanent	26,700	
33,261	31,200	(1*b*) Pay of Officers—Temporary	38,100	
75,631	82,000	(2*a*) Pay of Establishment—Permanent	81,000	
33	500	(2*b*) Pay of Establishment—Temporary	500	
51,745	50,000	(3*a*) Allowances, Honoraria, etc.	52,000	
11,224	2,000	(3*b*) Travelling Allowance	6,000	
14,452	14,000	(4) Contingencies	14,000	
30,342	30,000	(5) Burma's share of annual contribution to the Bureau of International Telecommunication Union (Switzerland).	30,000	
2,41,249	2,37,900	Total ...	2,48,300	
		c. **Stores Depot.**		
7,552	5,900	(1*a*) Pay of Officers—Permanent	6,200	
64,092	72,000	(2*a*) Pay of Establishment—Permanent	70,000	
33,929	34,000	(2*b*) Pay of Establishment—Temporary	38,000	
73,758	73,000	(3*a*) Allowances, Honoraria, etc.	75,000	
1,662	1,000	(3*b*) Travelling Allowance	1,000	
6,305	10,000	(4) Contingencies	10,000	
8,959	10,000	(5) Motor Transport	10,000	
29,365	40,000	(7) Freight on Depôt issues	40,000	
18,711	...	(9) Unserviceable Stores	...	
...	...	(10) Loss of Stores	...	
932	*500*	(11) *Deduct*—Recoveries from other Depts., etc. ...	*-200*	
2,43,401	2,45,400	Total ...	2,50,000	
8,69,431	8,71,950	Total ...	9,11,600	

Detailed Account 15D. TELEGRAPHS AND TELEPHONES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	*a.* **Divisional Offices.**	K	K
67,444	66,600	(1*a*) Pay of Officers—Permanent	70,000	
...	4,200	(1*b*) Pay of Officers—Temporary	4,200	
2,03,343	1,90,000	(2*a*) Pay of Establishment—Permanent	2,00,000	
18,323	9,400	(2*b*) Pay of Establishment—Temporary	12,000	
1,49,456	1,13,000	(3*a*) Allowances, Honoraria, etc.	1,15,000	
16,120	13,000	(3*b*) Travelling Allowance	13,000	
22,701	25,000	(4) Contingencies	20,000	
12,262	20,000	(5) Motor Transport	15,000	
1,047	...	(6) Loss	...	
4,90,696	4,41,200	Total ...	4,49,200	
		b **Engineering.**		
12,730	15,600	(1*a*) Pay of Officers—Permanent	16,500	
2,634	4,200	(1*b*) Pay of Officers—Temporary	4,200	
28,798	35,000	(2*a*) Pay of Establishment—Permanent	35,000	
3,852	...	(2*b*) Pay of Establishment—Temporary	...	
36,670	27,000	(3*a*) Allowances, Honoraria, etc.	28,000	
2,881	1,000	(3*b*) Travelling Allowance	2,000	
7,079	...	(4) Contingencies	...	
94,644	82,800	Total ...	85,700	
		c. **Line Establishment.**		
...	...	(1*b*) Pay of Officers—Temporary	...	
2,74,945	3,00,000	(2*a*) Pay of Establishment—Permanent	2,80,000	
1,797	1,900	(2*b*) Pay of Establishment—Temporary	2,100	
2,37,754	2,50,000	(3*a*) Allowances, Honoraria, etc.	2,50,000	
8,484	5,000	(3*b*) Travelling Allowance	8,000	
119	1,000	(4) Contingencies	1,000	
5,23,099	5,57,900	Total ...	5,41,100	
11,08,439	10,81,900	Forward ...	10,76,000	

Detailed Account 15D. TELEGRAPHS AND TELEPHONES—*concld.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K
11,08,439	10,81,900	**Forward** ...	10,76,000	
		d. **Telephone Operation.**		
9,726	4,500	(1*a*) Pay of Officers—Permanent	4,500	
21,347	32,000	(1*b*) Pay of Officers—Temporary	30,000	
5,10,721	6,25,000	(2*a*) Pay of Establishment—Permanent	5,80,000	
95,382	1,30,000	(2*b*) Pay of Establishment—Temporary	1,30,000	
4,47,664	4,90,000	(3*a*) Allowances, Honoraria, etc.	4,80,000	
7,684	5,000	(3*b*) Travelling Allowance	5,000	
40,649	30,000	(4) Contingencies	34,900	
11,33,173	13,16,500	**Total** ...	12,64,400	
		e. **Telephone Accounts.**		
...	...	(1*b*) Pay of Officers—Temporary	5,100	
25,274	29,000	(2*a*) Pay of Establishment—Permanent	28,000	
5,523	5,800	(2*b*) Pay of Establishment—Temporary	12,700	
20,934	22,000	(3*a*) Allowances, Honoraria, etc.	29,600	
37	1,500	(4) Contingencies	1,000	
51,768	58,300	**Total** ...	76,400	
		f. **Telegraph Traffic.**		
21,266	25,000	(1*a*) Pay of Officers—Permanent	40,000	
5.38,146	5,75,000	(2*a*) Pay of Establishment—Permanent	6,00,000	
...	...	(2*b*) Pay of Establishment—Temporary	...	
4,40.164	5,00,000	(3*a*) Allowances, Honoraria, etc.	4,80,000	
3,404	3,000	(3*b*) Travelling Allowance	3,000	
1,23,022	45.000	(4) Contingencies	45,000	
4,977	...	(6) Loss	...	
11,30,979	11,48,000	**Total** ...	11,68,000	
34,24,359	36,04,700	**Total** ...	35,84,800	

Detailed Account 15E. PENSIONS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.
K	K	*a.* **Posts.**	K	K
2,55,943	2,60,000	1. Contribution to General Revenues	2,60,000	
2,55,943	2,60,000	Total ...	2,60,000	
		b. **Telecommunications.**		
1,84,046	2,00,000	1. Contribution to General Revenues	1,85,000	
...	2,000	2. Workmen's Compensation	5,000	
1,84,046	2,02,000	Total ...	1,90,000	
4,39,989	4,62,000	Total ...	4,50,000	

Detailed Account 15F. STAMPS, POSTCARDS, ETC

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Total Estimates.	New Expenditure.
		a. **Posts.**		
1,20,910	1,00,000	1. Expenditure on the Manufacture of Stamps, Postcards, etc.	1,00,000	
		b. **Telecommunications.**		
9,335	3,000	1. Expenditure on the Manufacture of Stamps, etc.	8,000	
1,30,245	1,03,000	Total ...	1,08,000	

Detailed Account 15G. STATIONERY AND PRINTING

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Total Estimates.	New Expenditure.
		a. **Posts.**		
58,631	20,000	1. Supplies from Government Stationery Office ...	15,000	
1,34,394	2,50,000	2. Printing by Government Press	2,50,000	
21,792	25,000	3. Miscellaneous	25,000	
2,14,817	2,95,000	Total ...	2,90,000	
		b. **Telecommunications.**		
33,319	35,000	1. Supplies from Government Stationery Office ...	30,000	
1,28,673	85,000	2. Printing by Government Press	1,00,000	
8,289	12,000	3. Miscellaneous	10,000	
1,70,281	1,32,000	Total ...	1,40,000	
3,85,098	4,27,000	Total ...	4,30,000	

Detailed Account 15H. POSTAL OFFICES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Total Estimates.	New Expenditure.
		a. **Superintendence.**		
41,783	40,000	(1*a*) Pay of Officers—Permanent	40,000	
27,620	25,000	(1*b*) Pay of Officers—Temporary	18,000	
1,37,819	1,43,000	(2*a*) Pay of Establishment—Permanent	1,40,000	
60,396	70,000	(2*b*) Pay of Establishment—Temporary	70,000	
1,35,585	1,40,000	(3*a*) Allowances, Honoraria, etc.	1,40,000	
62,738	55,000	(3*b*) Travelling Allowance	50,000	
19,726	18,000	(4) Contingencies	20,000	
4,85,667	4,91,000	Total ...	4,78,000	
		b. **Post Offices.**		
23,424	25,000	(1*a*) Pay of Officers—Permanent	26,000	
26,50,825	27,00,000	(2*a*) Pay of Establishment—Permanent	27,00,000	
1,59,463	1,50,000	(2*b*) Pay of Establishment—Temporary	2,50,000	
21,19,539	20,00,000	(3*a*) Allowances, Honoraria, etc.	21,00,000	
68,271	55,000	(3*b*) Travelling Allowance	55,000	
3,80,393	3,00,000	(4) Contingencies	3,50,000	
54,01,915	52,30,000	Total ...	54,81,000	
58,87,582	57,21,000	Forward ...	59,59,000	

DEMAND No. 10.—**Posts and Telegraphs.** *15. Posts and Telegraphs—Working Expenses.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 15H. POSTAL OFFICES—*concld.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Total Estimates.	New Expenditure.
K	K		K	K
	57,21,000	Forward ...	59,59,000	
		c. **Railway Mail Service.**		
1,68,873	1,70,000	(2*a*) Pay of Establishment—Permanent	1,70,000	
6,175	5,500	(2*b*) Pay of Establishment—Temporary	5,100	
1,37,686	1,48,000	(3*a*) Allowances, Honoraria, etc.	1,35,000	
20,754	1,500	(3*b*) Travelling Allowance	50,000	
5,904	8,000	(4) Contingencies	5,000	
3,39,392	3,33,000	Total ...	3,65,100	
		d. **Conveyance of Mails.**		
32,801	30,000	(2*a*) Pay of Establishment—Permanent	30,000	
19,260	25,000	(2*b*) Pay of Establishment—Temporary	15,000	
57,999	65,000	(3*a*) Allowances, Honoraria, etc.	50,000	
8,560	6,000	(3*b*) Travelling Allowance	6,000	
58,318	50,000	(4) Contingencies	50,000	
85,849	1,20,000	(4*a*) Motor Transport	1,20,000	
22,94,940	16,50,250	(6) Subsidies and Payments to Railway Companies, Air Mail Carriers, etc.	18,00,000	
25,57,726	19,46,250	Total ...	20,71,000	
		e. **Miscellaneous.**		
		(1) Compensation for losses—		
271	200	Compensation for lost or damaged insured and other articles.	200	
13,433	6,000	(2) Contingencies	8,000	
13,704	6,200	Total ...	8,200	
87,98,404	80,06,450	Total ...	84,03,300	

Detailed Account 15I. MAINTENANCE OF ASSETS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Total Estimates.	New Expenditure.
		a. **Posts.**		
64,912	1,50,000	(1) Buildings	1,50,000	
64,912	1,50,000	Total ...	1,50,000	
		b. **Telecommunications.**		
1,72,908	1,00,000	(1) Buildings	1,00,000	
1,41,823	2,00,000	(2) Lines and Wires	2,00,000	
2,25,777	5,00,000	(3) Apparatus and Plants	5,00,000	
1,90,511	6,00,000	(4) Rehabilitation of assets lost or damaged due to insurgent activities.	3,00,000	
5,268	*45,000*	(5) *Deduct*—Cost of petty renewal works transferred to Renewals Reserve Fund.	*30,000*	
7,25,751	13,55,000	Total ...	10,70,000	
7,90,663	15,05,000	Total ...	12,20,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 15J. RADIO

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Total Estimates.	New Expenditure.
K	K		K	K
38,505	40,000	(1*a*) Pay of Officers—Permanent	41,400	
34,609	50,000	(1*b*) Pay of Officers—Temporary	40,000	
4,50,879	5,00,000	(2*a*) Pay of Establishment—Permanent	5,00,000	
5,75,056	6,00,000	(2*b*) Pay of Establishment—Temporary	8,00,000	
6,80,710	6,00,000	(3*a*) Allowances, Honoraria, etc.	7,50,000	
39,382	20,000	(3*b*) Travelling Allowance	40,000	
94,925	70,000	(4) Contingencies	1,00 000	
4,858	...	(5) Motor Transport	...	
19,18,924	18,80,000	Total ...	22,71,400	

Detailed Account 15K.—CONTRIBUTIONS TO THE RENEWALS RESERVE FUND

20,000	20,000	*a.* Posts	20,000	
1,10,000	1,10,000	*b.* Telecommunications	1,10,000	
1,30,000	1,30,000	Total ...	1,30,000	

Detailed Account 15L. STERLING EXPENDITURE

		b. **Telecommunications.**		
7,348	4,000	(1) Leave and Deputation Salaries and Sterling Overseas Pay.	...	
7,348	4,000	Total ...	...	

Detailed Account 15N. *Deduct*—CREDITS TO WORKING EXPENSES

		a. **Posts.**		
3,53,593	...	1. Post Office Savings Bank and Post Office Cash and Savings Certificates.	...	
69,528	*1,20,000*	2. Customs Duty	*50,000*	
66,780	*40,000*	3. Miscellaneous	*60,000*	
1,453	*3,000*	4. Open General Licence Fees	*3,000*	
4,91,354	*1,63,000*	Total ...	*1,13,000*	
		b. **Telecommunications.**		
3,574	*4,000*	1. Miscellaneous	*6,000*	
3,574	*4,000*	Total ...	*6,000*	
4,94,928	*1,67,000*	Total ...	*1,19,000*	

DEMAND No. 11

INTEREST AND DEBT.

		K
17. Interest ...	...	1,34,24,000
18. Debt Repayments	...	3,60,000
Total	...	1,37,84,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

17. INTEREST

Controlling Officers—Finance and Revenue Ministry and the respective Accounts Officers.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
91,26,741	1,10,34,000	A. INTEREST ON DEBT	17A	1,27,81,600	1,29,21,000	
8,56,214	8,92,000	B. INTEREST ON SAVINGS BANK DEPOSITS ...	17B	10,38,000	13,27,000	
4,14,349	4,05,900	C. INTEREST ON STATE PROVIDENT FUNDS ...	17C	4,27,600	4,29,000	
66,724	52,800	D. RESERVE FUNDS	17D	62,800	53,000	
4,14,766	4,00,000	E. MISCELLANEOUS	17E	66,000	1,25,000	
...	...	F. INTEREST AND COMMITMENT CHARGES ON WORLD BANK LOAN.	17F	...	3,42,000	
8,74,802	*8,55,700*	G. *Deduct*—TRANSFERS	17G	*12,51,000*	*17,73,000*	
1,00,03,992	1,19,29,000	Total		1,31,25,000	1,34,24,000	

Detailed Account 17A. INTEREST ON DEBT.

25,06,741	52,79,000	*a.* Treasury Bonds	56,54,000	54,48,000	
51,99,814	46,25,000	*b.* Treasury Bills	62,64,000	62,79,000	
7,33,631	4,50,000	*c.* Ways and Means Advances	32,000	2,000	
3,34,381	3,00,000	*e.* U.S.A. Lend-Lease Loan	3,00,000	2,22,000	
3,52,174	34,000	*f.* Management of Debt	36,300	42,000	
...	3,46,000	*g.* Brokerage, Commission, etc.	4,95,300	9,28,000	
91,26,741	1,10,34,000	Total ...	1,27,81,600	1,29,21,000	

Detailed Account 17B. INTEREST ON SAVINGS BANK DEPOSITS

5,80,000	6,00,000	*a.* Post Office Savings Bank	6,80,000	7,90,000	
30,004	32,000	*b.* Post Office Cash Certificate	28,000	26,000	
2,10,800	2,60,000	*c.* Savings Certificate	3,30,000	5,11,000	
35,410	...	*d.* Miscellaneous	...	...	
8,56,214	8,92,000	Total ...	10,38,000	13,27,000	

Detailed Account 17C. INTEREST ON STATE PROVIDENT FUNDS

		a. General Provident Fund—			
3,83,375	3,70,000	(i) Civil	3,95,000	3,95,000	
16,690	19,000	(ii) Posts and Telegraphs	19,000	19,000	
7,521	8,300	(iii) Defence	8,000	10,000	
5,913	7,000	*d.* Other Contributory Provident Funds ...	4,700	4,000	
850	1,600	*f.* Other Miscellaneous Provident Funds ...	900	1,000	
4,14,349	4,05,900	Total ...	4,27,600	4,29,000	

DEMAND No. 11.—Interest and Debt.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 17D. RESERVE FUNDS

K	K		K	K	K
		b. Renewals Reserve Fund—			
12,244	12,800	(i) Posts	12,800	13,000	
54,480	40,000	(ii) Telecommunications	50,000	40,000	
66,724	52,800	Total ...	62,800	53,000	

Detailed Account 17E. MISCELLANEOUS

3,53,593	...	a. Payment for Post Office Savings Bank and Post Office Cash and Savings Certificates work done by Post Offices.	...	...	
61,173	4,00,000	b. Interest under Section 18A, Burma Income-Tax Act.	66,000	1,25,000	
4,14,766	4,00,000	Total ...	66,000	1,25,000	

Detailed Account 17F. INTEREST AND COMMITMENT CHARGES ON WORLD BANK LOAN.

...	...	a. Interest on World Bank Loan	...	2,75,000	
...	...	b. Commitment Charge on World Bank Loan ...	...	67,000	
...	...	Total ...	...	3,42,000	

Detailed Account 17G. *Deduct*—TRANSFERS

		a. Transfers to—			
92,624	*1,00,000*	(ii) Posts	*95,000*	*90,000*	
6,13,350	*6,00,000*	(iii) Telecommunications	*10,00,000*	*12,00,000*	
1,68,828	*1,55,700*	b. Interest recoverable from other Departments on U.S.A. Lend-Lease Loan.	*1,56,000*	*1,41,000*	
...	...	c. Amount recoverable from Burma Railway Board	...	*3,42,000*	
8,74,802	*8,55,700*	Total ...	*12,51,000*	*17,73,000*	

18. DEBT REPAYMENTS.

Controlling Officer—Finance and Revenue Ministry.

		B. RAILWAY FUNDS—			
...	...	(i) Provident Fund	...	...	
32,15,621	12,01,000	C. U.S.A. LEND-LEASE LOAN	9,52,000	9,52,000	
28,874	*6,21,000*	D. RECOVERIES FROM OTHER DEPARTMENTS TOWARDS U.S.A. LEND-LEASE LOAN.	*6,21,000*	*5,92,000*	
31,86,747	5,80,000	Total ...	3,31,000	3,60,000	

DEMAND No. 12

PARLIAMENT

K 32,71,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

19. PARLIAMENT

Controlling Officers—Secretary, Chamber of Deputies for Heads B and E; Secretary, Chamber of Nationalities for Head C and Secretary, Judicial Affairs for Head D.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates 1956-57.	New Expenditure 1956-57.
K	K			K	K	K
12,16,456	16,59,900	B. CHAMBER OF DEPUTIES	19B	13,40,430	14,72,000	
7,13,120	9,74,000	C. CHAMBER OF NATIONALITIES	19C	8,14,900	8,39,000	
9,37,580	24,57,100	D. ELECTIONS	19D	25,21,670	9,57,000	
2,986	3,000	E. CONTRIBUTION TO THE WORLD PARLIAMENTARY UNION. ...		3,000	3,000	
28,70,142	50,94,000	Total		46,80,000	32,71,000	

Detailed Account 19B. CHAMBER OF DEPUTIES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates 1956-57.	New Expenditure 1956-57.
1,05,727	1,11,000	(1) Pay of Officers		1,09,100	
1,05,717	1,43,500	(2) Pay of Establishment		1,47,800	
54,555	68,400	(3) Allowances of Officers and Establishment		69,100	
8,26,617	10,66,000	(4) Salary and Daily Allowance of Members		10,00,000	
95,075	2,20,000	(5) Travelling Allowance		1,00,000	
25,206	30,000	(6) Contingencies		30,000	
...	1,000	(7) Rewards		1,000	
3,559	20,000	(8) Reception Expenses		15,000	
12,16,456	16,59,900	Total ...	13,40,430	14,72,000	

Detailed Account 19C. CHAMBER OF NATIONALITIES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates 1956-57.	New Expenditure 1956-57.
98,716	99,000	(1) Pay of Officers		99,000	
77,757	88,000	(2) Pay of Establishment		88,000	
40,437	45,000	(3) Allowances of Officers and Establishment		42,000	
4,09,247	5,61,000	(4) Salary and Daily Allowance of Members		5,00,000	
61,369	1,35,000	(5) Travelling Allowance		75,000	
22,173	26,000	(6) Contingencies		25,000	
3,421	20,000	(8) Reception Expenses		10,000	
7,13,120	9,74,000	Total ...	8,14,900	8,39,000	

Detailed Account 19D. ELECTIONS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates 1956-57.	New Expenditure 1956-57.
4,988	28,800	(1*b*) Pay of Officers—Temporary		28,800	
3,98,381	16,030	(2*b*) Pay of Establishment—Temporary		16,000	
3,59,865	9,870	(3*a*) Allowances, Honoraria, etc.		10,000	
1,43,806	2,400	(3*b*) Travelling Allowance		2,000	
30,540	24,00,000	(4) Contingencies		9,00,200	
9,37,580	24,57,100	Total ...	25,21,670	9,57,000	

DEMAND No. 13

GENERAL ADMINISTRATION

K 3,66,59,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

20. GENERAL ADMINISTRATION

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
4,90,310	5,07,000	A. PRESIDENT'S SALARY AND ALLOWANCES	20A	5,07,000	5,07,000	
3,06,917	2,69,920	B. PRESIDENT'S STAFF	20B	2,67,270	2,68,100	
14,30,792	13,53,800	C. MINISTERS	20C	13,94,960	17,03,260	
1,75,38,412	1,45,63,970	D. SECRETARIAT ESTABLISHMENTS ...	20D	1,26,19,290	1,67,02,810	
1,86,395	2,13,880	E. PUBLIC SERVICE COMMISSION	20E	1,87,500	1,94,800	
2,51,438	2,61,860	F. FINANCIAL COMMISSIONERS	20F	2,55,360	2,66,360	
9,44,354	8,78,050	H. COMMISSIONERS	20H	7,73,900	8,48,300	
1,04,60,605	97,11,200	I. GENERAL ESTABLISHMENTS	20I	92,78,000	93,17,290	
20,87,139	21,46,400	J. SUBDIVISIONAL ESTABLISHMENTS ...	20J	17,61,100	19,59,700	
51,869	76,850	K. OTHER ESTABLISHMENTS	20K	66,840	80,080	
1,94,220	1,69,000	L. DISCRETIONARY GRANTS	20L	1,33,800	1,69,000	
7,95,293	5,00,000	M. MISCELLANEOUS	...	5,00,000	...	
12,57,346	49,12,510	O. DEMOCRATIZATION OF LOCAL ADMINISTRATION	20O	29,39,500	43,39,000	
...	...	P. DIRECTORATE OF ORGANIZATION METHODS AND TRAINING IN PUBLIC ADMINISTRATION.	20P	98,600	2,52,300	
32,165	16,560	Q. STERLING EXPENDITURE	20Q	30,880	51,000	
28	...	LOSS OR GAIN BY EXCHANGE	...		...	
3,60,27,283	3,55,81,000	Total ...	...	3,08,14,000	3,66,59,000	

Detailed Account 20A. PRESIDENT'S SALARY AND ALLOWANCES

Controlling Officer—Comptroller, President's Household.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
60,000	60,000	(1) Salary	...		60,000	
24,000	24,000	(3) Entertainment Allowance	...		24,000	
63,021	63,000	(4) Contract Allowance	...		63,000	
60,000	60,000	(5) Tour Expenses	...		60,000	
2,83,289	3,00,000	(6) Maintenance of Official Residences ...	...		3,00,000	
4,90,310	5,07,000	Total ...		5,07,000	5,07,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 20B. PRESIDENT'S STAFF

Controlling Officer—Comptroller, President's Household.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K	*a.* **Household Staff.**	K	K	K
24,899	21,750	(1*a*) Pay of Officers—Permanent		25,100	
16,108	16,710	(1*b*) Pay of Officers—Temporary		16,800	
33,111	35,000	(2*a*) Pay of Establishment—Permanent		34,700	
25,283	28,000	(3*a*) Allowances, Honoraria, etc.		24,500	
5,324	4,000	(3*b*) Travelling Allowance		4,000	
40,539	38,000	(4) Contingencies		38,000	
88,020	49,000	(5) Furniture Grant		50,000	
11,023	13,560	(7) Payments to other Departments, etc.		12,200	
2,44,307	2,06,020	Total ...		2,05,300	
		b. **Secretarial Staff.**			
19,200	19,200	(1*a*) Pay of Officers—Permanent		19,200	
20,057	20,500	(2*a*) Pay of Establishment—Permanent		20,600	
7,262	7,200	(3*a*) Allowances, Honoraria, etc.		7,000	
808	2,000	(3*b*) Travelling Allowance		1,000	
15,283	15,000	(4) Contingencies		15,000	
62,610	63,900	Total ...		62,800	
3,06,917	2,69,920	Total ...	2,67,270	2,68,100	—

Detailed Account 20C. MINISTERS

Controlling Officers—Secretaries to Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		a. **Prime Minister.**			
27,600	27,600	(1) Pay of Prime Minister		27,600	
29,750	24,000	(2) Pay of Parliamentary Secretary		24,000	
13,500	12,000	(3) Allowances, Honoraria, etc.		12,000	
2,62,402	1,50,000	(4) Travelling Allowance		2,00,000	
3,33,252	2,13,600	Total ...		2,63,600	
		b. **Finance and Revenue.**			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
2,166	...	(3) Allowances, Honoraria, etc.		4,800	
19,124	5,000	(4) Travelling Allowance		10,000	
60,412	50,000	(5) Minister's Entertainment Expenses		50,000	
1,14,102	87,400	Total ...		97,200	
		c. **Home Affairs.**			
20,400	20,400	(1) Pay of Minister		20,400	
18,250	12,000	(2) Pay of Parliamentary Secretary		24,000	
1,800	1,800	(3) Allowances, Honoraria, etc.		1,800	
21,507	6,000	(4) Travelling Allowance		6,000	
61,957	40,200	Total ...		52,200	
		d. **Judicial Affairs.**			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
1,800	1,800	(3) Allowances, Honoraria, etc.		1,800	
13,497	8,000	(4) Travelling Allowance		6,000	
47,697	42,200	Total ...		40,200	
5,57,008	3,83,400	Forward ...		4,53,200	

Detailed Account 20C. MINISTERS—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
5,57,008	3,83,400	Forward ...		4,53,200	
		***e.* Agriculture and Forests.**			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
7,617	1,800	(3) Allowances, Honoraria, etc.		1,800	
1,800	5,000	(4) Travelling Allowance		3,000	
41,817	39,200	Total ...		37,200	
		***f.* Trade Development**			
18,152	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
2,300	1,800	(3) Allowances, Honoraria, etc.		1,800	
11,536	3,000	(4) Travelling Allowance		6,000	
43,988	37,200	Total ...		40,200	
		***g.* Transport and Communications.**			
20,400	20,400	(1) Pay of Minister		...	
12,000	12,000	(2) Pay of Parliamentary Secretary		...	
1,800	1,800	(3) Allowances, Honoraria, etc.		...	
22,464	8,000	(4) Travelling Allowance		...	
56,664	42,200	Total ...		...	
		***h.* Education.**			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
1,800	1,800	(3) Allowances, Honoraria, etc.		1,800	
6,016	6,000	(4) Travelling Allowance		6,000	
40,216	40,200	Total ...		40,200	
		***i.* Health.**			
5,210	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
500	...	(3) Allowances, Honoraria, etc.		...	
9,711	8,000	(4) Travelling Allowance		6,000	
27,421	40,400	Total ...		38,400	
		***k.* Foreign Affairs.**			
...	20,400	(1) Pay of Minister		20,400	
17,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
14,550	13,800	(3) Allowances, Honoraria, etc.		13,800	
13,969	15,000	(4) Travelling Allowance		20,000	
45,519	61,200	Total ...		66,200	
8,12,633	6,43,800	Forward ...		6,75,400	

Detailed Account 20C. MINISTERS—contd.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
8,12,633	6,43,800	Forward ...		6,75,400	
		l Highways and Rehabilitation.			
20,400	20,400	(1) Pay of Minister		...	
12,000	12,000	(2) Pay of Parliamentary Secretary		...	
7,847	5,000	(3) Travelling Allowance		...	
40,247	37,400	Total ...		...	
		m. Industry.			
22,106	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
750	1,800	(3) Allowances, Honoraria, etc.		1,800	
14,890	3,000	(4) Travelling Allowance		4,000	
49,740	37,200	Total ...		38,200	
		n. National Planning.*			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
250	...	(3) Allowances, Honoraria, etc.		...	
13,053	10,000	(4) Travelling Allowance		8,000	
45,703	42,400	Total ...		40,400	
		o. Information.			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
9,128	1,800	(3) Allowances, Honoraria, etc.		1,800	
500	6,000	(4) Travelling Allowance		8,000	
42,028	40,200	Total ...		42,200	
		q. Relief and Resettlement.			
20,200	20,400	(1) Pay of Minister		20,400	
11,323	12,000	(2) Pay of Parliamentary Secretary		12,000	
7,722	1,800	(3) Allowances, Honoraria, etc.		1,800	
1,549	7,000	(4) Travelling Allowance		6,000	
40,884	41,200	Total ...		40,200	
		r. Karen State.			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
2,876	1,800	(3) Allowances, Honoraria, etc.		1,800	
5,641	6,000	(4) Travelling Allowance		6,000	
40,917	40,200	Total ...		40,200	
10,72,152	8,82,400	Forward ...		8,76,600	

* Formerly " National Planning and Religious Affairs."

Detailed Account 20C. MINISTERS—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
10,72,152	8,82,400	**Forward** ...		8,76,600	
		***s*. Chin Affairs.**			
20,400	20,400	(1) Pay of Minister		20,400	
11,839	12,000	(2) Pay of Parliamentary Secretary		12,000	
440	1,800	(3) Allowances, Honoraria, etc.		1,800	
13,199	8,000	(4) Travelling Allowance		8,000	
45,878	42,200	**Total** ...		42,200	
		***t*. Shan State.**			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Allowances, Honoraria, etc.		1,800	
4,783	6,000	(4) Travelling Allowance		6,000	
37,183	38,400	**Total** ...		40,200	
		***u*. Kachin State.**			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
2,300	1,800	(3) Allowances, Honoraria, etc.		660	
9,005	6,000	(4) Travelling Allowance		6,000	
43,705	40,200	**Total** ...		39,060	
		***v*. Kayah State.**			
20,400	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
666	1,800	(3) Allowances, Honoraria, etc.		1,800	
9,925	8,000	(4) Travelling Allowance		8,000	
42,991	42,200	**Total** ...		42,200	
		***w*. Co-operation and Commodity Distribution.**			
...	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
...	1,800	(3) Allowances, Honoraria, etc.		1,800	
3,049	4,000	(4) Travelling Allowance		4,000	
15,049	38,200	**Total** ...		38,200	
		***x*. Housing.**			
18,594	20,400	(1) Pay of Minister		...	
20,871	12,000	(2) Pay of Parliamentary Secretary		...	
1,631	1,800	(3) Allowances, Honoraria, etc.		...	
15,457	6,000	(4) Travelling Allowance		...	
56,553	40,200	**Total** ...			
		***y*. Land Nationalization.**			
20,400	20,400	(1) Pay of Minister		20,400	
11,387	12,000	(2) Pay of Parliamentary Secretary		12,000	
2,708	1,800	(3) Allowances, Honoraria, etc.		1,800	
13,970	15,000	(4) Travelling Allowance		10,000	
48,465	49,200	**Total** ...		44,200	
		***z*. Union Culture.**			
...	20,400	(1) Pay of Minister		20,400	
...	12,000	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Allowances, Honoraria, etc.		...	
...	3,000	(4) Travelling Allowance		3,000	
...	35,400	**Total** ...		35,400	
13,61,976	12,08,400	**Forward** ...		11,58,060	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.
		Detailed Account 20C. MINISTERS—*contd.*			
K	K		K	K	K
13,61,976	12,08,400	**Forward** ...		11 58,060	
		z-1. Mines.			
...	20,400	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
1,800	1,800	(3) Allowances, Honoraria, etc.		1,800	
1,091	1,500	(4) Travelling Allowance		1,500	
14,891	35,700	**Total** ...		35,700	
		z-2. Democratization of Local Administration and Local Bodies.			
...	...	(1) Pay of Minister		20,400	
12,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
1,800	1,800	(3) Allowances, Honoraria, etc.		1,800	
974	2,500	(4) Travelling Allowance		2,500	
14,774	16,300	**Total** ...		36,700	
		z-3. Religious Affairs, Social Welfare and Mass Education. *			
16,887	20,400	(1) Pay of Minister		20,400	
8,000	12,000	(2) Pay of Parliamentary Secretary		12,000	
1,200	1,800	(3) Allowances, Honoraria, etc.		1,800	
6,491	2,000	(4) Travelling Allowance		6,000	
32,578	36,200	**Total** ...		40,200	
		z-4. Labour.			
...	...	(1) Pay of Minister		20,400	
...	12,000	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Allowances, Honoraria, etc.		...	
...	6,000	(4) Travelling Allowance		6,000	
...	18,000	**Total** ...		38,400	
		z-5. National Solidarity.			
5,210	20,400	(1) Pay of Minister		20,400	
...	12,000	(2) Pay of Parliamentary Secretary		12,000	
...	1,800	(3) Allowances, Honoraria, etc.		1,800	
1,363	5,000	(4) Travelling Allowance		6,000	
6,573	39,200	**Total** ...		40,200	
		z-6. Supply.			
...	...	(1) Pay of Minister		20,400	
...	...	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Travelling Allowance		20,000	
...	...	**Total** ...		52,400	
		z-7. Public Works and Housing. †			
...	...	(1) Pay of Minister		20,400	
...	...	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Travelling Allowance		6,000	
...	...	**Total** ...		38,400	
14,30,792	13,53,600	**Forward** ...		14,40,060	

* Formerly " Social Welfare. "
† Formerly " Public Works ."

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.

Detailed Account 20C. MINISTERS—concld.

K	K		K	K	K
14,30,792	13,53,800	Forward ...		14,40,060	
		z-8. Deputy Prime Minister—Foreign Affaiars.			
...	...	(1) Pay of Deputy Prime Minister		20,400	
...	...	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Allowances, Honoraria, etc.		1,800	
...	...	(4) Travelling Allowance		12,000	
...	...	Total ...		46,200	
		z-9. Deputy Prime Minister—National Economy.			
...	...	(1) Pay of Deputy Prime Minister		20,400	
...	...	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Allowances, Honoraria, etc.		1,800	
...	...	(4) Travelling Allowance		12,000	
...	...	Total ...		46,200	
		z-10. Deputy Prime Minister—Social Services.			
...	...	(1) Pay of Deputy Prime Minister		20,400	
...	...	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Allowances, Honoraria, etc		1,800	
...	...	(4) Travelling Allowance		12,000	
...	...	Total ...		46,200	
		z-11. Rehabilitation.			
...	...	(1) Pay of Minister		20,400	
...	...	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Allowances, Honoraria, etc.		1,800	
...	...	(4) Travelling Allowance		6,000	
...	...	Total ...		40,200	
		z-12. Marine and Civil Aviation.			
...	...	(1) Pay of Minister		20,400	
...	...	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Allowances, Honoraria, etc.		1,800	
...	...	(4) Travelling Allowance		10,000	
...	...	Total ...		44,200	
		z-13. Transport, Posts and Telecommunication.			
...	...	(1) Pay of Minister		20,400	
...	...	(2) Pay of Parliamentary Secretary		12,000	
...	...	(3) Allowances, Honoraria, etc		1,800	
...	...	(4) Travelling Allowance		6,000	
...	...	Total ...		40,200	
14,30,792	13,53,800	Total ...	13,94,960	17,03,260	

Detailed Account 20D. SECRETARIAT ESTABLISHMENTS

Controlling Officers—Secretaries to Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		Forward ...			
		a. **Prime Minister's Office.**			
78,840	80,200	(1*b*) Pay of Officers—Temporary		95,000	
15,200	16,000	(2*a*) Pay of Establishment—Permanent		16,000	
21,060	22,000	(2*b*) Pay of Establishment—Temporary		28,000	
37,846	25,000	(3*a*) Allowances, Honoraria, etc.		32,000	
26,928	5,000	(3*b*) Travelling Allowance		5,000	
1,41,005	1,05,000	(4) Contingencies		50,000	
3,00,000	3,00,000	(5) Secret Service		3,00,000	
15,00,000	29,00,000	(6) Contribution to the Social and Economic Board ...		29,00,000	
2,94,281	3,50,000	(7) Departmental Committees		3,50,000	
...	...	(8) Deputations and Delegations		...	
24,15,160	38,03,200	Total ...		37,76,000	
		b. **Finance and Revenue.**			
66,136	70,000	(1*a*) Pay of Officers—Permanent		78,000	
65,355	60,000	(1*b*) Pay of Officers—Temporary		60,000	
2,36,633	2,66,200	(2*a*) Pay of Establishment—Permanent		2,50,000	
15,901	18,900	(2*b*) Pay of Establishment—Temporary		17,000	
1,14,141	1,34,140	(3*a*) Allowances, Honoraria, etc.		1,20,000	
1,410	2,000	(3*b*) Travelling Allowance		2,000	
71,551	41,000	(4) Contingencies		45,000	
6,524	4,500	(9) Departmental Committees		4,000	
33,746	...	(10) Preliminary Expenditure on the setting up of a State Hotel.		...	
...	...	(11) Deputations and Delegations		8,00,000	
6,11,397	5,96,740	Total ...		13,76,000	
30,26,557	43,99,940	Forward ...		51,52,000	

Detailed Account 20D. SECRETARIAT ESTABLISHMENTS—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
30,26,557	43,99,940	Forward ...		51,52,000	
		c. Home and Judicial.			
93,252	1,08,000	(1*a*) Pay of Officers—Permanent		1,10,000	
86,991	85,000	(1*b*) Pay of Officers—Temporary		75,200	
2,16,146	2,25,000	(2*a*) Pay of Establishment—Permanent		2,20,000	
59,201	58,000	(2*b*) Pay of Establishment—Temporary		70,900	
1,34,633	1,35,000	(3*a*) Allowances, Honoraria, etc.		1,45,000	
9,109	5,000	(3*b*) Travelling Allowance		8,000	
1,80,697	1,50,000	(4) Contingencies		1,50,000	
3,00,135	3,00,000	(5) Secret Service		3,00,000	
82,116	80,000	(9) Departmental Committees		80,000	
...	...	(10) Pre-evacuation Liabilities—Supplies and Services ...		10,000	
...	...	(12) Legal expenses incurred on account of prosecution by Government servants in vindication of their conduct in official capacity in exigencies of public service.		5,000	
...	5,000	(13) Contribution to Asian Legal Consultative Committee ...		5,000	
...	...	(14) Deputations and Delegations		...	
11,62,280	11,51,000	Total ...		11,79,100	
		d. Transport and Communications.			
37,329	36,600	(1*a*) Pay of Officers—Permanent		...	
33,399	34,100	(1*b*) Pay of Officers—Temporary		...	
93,293	1,00,000	(2*a*) Pay of Establishment—Permanent		...	
16,424	17,000	(2*b*) Pay of Establishment—Temporary		...	
52,578	53,000	(3*a*) Allowances, Honoraria, etc.		...	
2,556	2,000	(3*b*) Travelling Allowance		...	
50,615	20,000	(4) Contingencies		...	
13,681	3,000	(9) Departmental Committees		...	
...	...	(10) Deputations and Delegations		...	
...	...	Losses		...	
2,99,875	2,65,700	Total ...		...	
		e. Agriculture and Forests.			
45,644	45,800	(1*a*) Pay of Officers—Permanent		46,200	
48,366	48,500	(1*b*) Pay of Officers—Temporary		50,000	
1,20,000	1,31,000	(2*a*) Pay of Establishment—Permanent		1,34,000	
10,401	10,600	(2*b*) Pay of Establishment—Temporary		10,000	
61,797	67,000	(3*a*) Allowances, Honoraria, etc.		65,000	
5,760	1,500	(3*b*) Travelling Allowance		1,000	
49,420	35,000	(4) Contingencies		35,000	
...	...	(5) Deputations and Delegations		...	
3,41,388	3,39,400	Total ...		3,41,200	
		f. Trade Development.*			
50,118	54,310	(1*a*) Pay of Officers—Permanent		61,220	
72,706	72,680	(1*b*) Pay of Officers—Temporary		1,17,300	
1,37,327	1,52,000	(2*a*) Pay of Establishment—Permanent		1,48,000	
54,735	62,770	(2*b*) Pay of Establishment—Temporary		75,000	
94,473	1,00,000	(3*a*) Allowances, Honoraria, etc.		1,05,000	
35,397	10,000	(3*b*) Travelling Allowance		15,000	
1,82,235	50,000	(4) Contingencies		50,000	
50,179	32,700	(9) Departmental Committees		75,000	
28,671	15,000	(10) Contribution to the International Trade Organization ...		16,000	
...	3,000	(11) Pre-evacuation Liabilities Supplies and Services ...		...	
...	...	(12) Deputations and Delegations		...	
7,05,841	5,52,460	Total ...		6,62,520	
		g. Health.†			
23,838	27,460	(1*a*) Pay of Officers—Permanent		27,900	
45,545	38,640	(1*b*) Pay of Officers—Temporary		39,800	
58,110	60,000	(2*a*) Pay of Establishment—Permanent		72,000	
39,805	42,000	(2*b*) Pay of Establishment—Temporary		26,000	
47,483	49,000	(3*a*) Allowances, Honoraria, etc.		45,000	
3,415	2,000	(3*b*) Travelling Allowance		2,000	
34,686	30,000	(4) Contingencies		35,000	
...	...	(5) Deputations and Delegations		...	
2,52,882	2,49,100	Total ...		2,47,700	
57,88,823	69,57,600	Forward ...		75,82,520	

* Formerly "Ministry of Commerce."
† Formerly "Social Services."

Detailed Account 20D. SECRETARIAT ESTABLISHMENTS—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
57,88,823	69,57,600	Forward ...		75,82,520	
		***h.* Foreign Office.**			
47,246	29,100	(1*a*) Pay of Officers—Permanent		49,000	
98,057	1,81,200	(1*b*) Pay of Officers—Temporary		1,75,000	
1,30,506	1,48,000	(2*a*) Pay of Establishment—Permanent		1,50,000	
71,752	62,600	(2*b*) Pay of Establishment—Temporary		1,02,200	
1,06,551	1,23,000	(3*a*) Allowances, Honoraria, etc.		1,30,000	
3,168	20,000	(3*b*) Travelling Allowance		30,000	
1,81,119	1,70,000	(4) Contingencies		1,80,000	
...	...	(5) Deputations and Delegations			
6,38,399	7,33,900	Total ...		8,16,200	
		***i.* Highways and Rehabilitation.**			
27,310	27,800	(1*a*) Pay of Officers—Permanent		...	
17,034	17,150	(1*b*) Pay of Officers—Temporary		...	
43,356	45,400	(2*a*) Pay of Establishment—Permanent ...		...	
11,028	10,300	(2*b*) Pay of Establishment—Temporary ...		...	
28,332	28,200	(3*a*) Allowances, Honoraria, etc.		...	
723	1,000	(3*b*) Travelling Allowance		...	
19,470	20,000	(4) Contingencies		...	
...	...	(5) Deputations and Delegations		...	
1,47,253	1,49,850	Total ...		...	
		***j.* Industry.**			
49,167	56,920	(1*b*) Pay of Officers—Temporary		57,840	
44,520	44,000	(2*a*) Pay of Establishment—Permanent ...		46,000	
27,063	26,000	(2*b*) Pay of Establishment—Temporary ...		26,000	
37,840	39,000	(3*a*) Allowances, Honoraria, etc.		38,500	
3,887	2,000	(3*b*) Travelling Allowance		2,000	
30,877	30,000	(4) Contingencies		33,000	
23,112	25,000	(9) Departmental Committees		25,000	
...	...	(10) Deputations and Delegations		...	
2,16,466	2,22,920	Total ...		2,28,340	
		***k.* National Planning and Religious Affairs.**			
29,469	36,400	(1*a*) Pay of Officers—Permanent		...	
1,80,082	2,31,500	(1*b*) Pay of Officers—Temporary		...	
43,149	46,950	(2*a*) Pay of Establishment—Permanent ...		...	
1,14,798	1,20,000	(2*b*) Pay of Establishment—Temporary ...		...	
82,654	90,000	(3*a*) Allowances, Honoraria, etc.		...	
8,282	20,000	(3*b*) Travelling Allowance		...	
1,27,284	2,00,000	(4) Contingencies		...	
4,484	5,000	(6) Departmental Committees		...	
6,16,506	7,00,000	(7) Expenditure on United Nations and Specialized Agencies Personnel.		...	
3,47,819	2,00,000	(9) Union Conference		...	
...	35,000	(10) Contribution to the Technical Co-operation Council of Colombo Plan.		...	
1,86,548	...	(11) Fees for Legal Advice		...	
60,63,962	17,00,000	(12) Foreign Consulting Services		...	
85,714	90,000	(13) Contribution to the United Nations Expanded Technical Assistance Programme.		...	
...	...	(14) Reciprocation to Foreign countries under Colombo Plan.		...	
...	...	(15) Deputations and Delegations		...	
78,90,751	34,74,850	Total ...		...	
		***l.* Information.**			
26,229	26,830	(1*a*) Pay of Officers—Permanent		27,200	
60,370	63,360	(1*b*) Pay of Officers—Temporary		65,370	
58,311	62,000	(2*a*) Pay of Establishment—Permanent		63,000	
19,346	21,000	(2*b*) Pay of Establishment—Temporary		21,800	
47,732	48,130	(3*a*) Allowances, Honoraria, etc.		47,200	
3,921	8,000	(3*b*) Travelling Allowance		5,000	
35,498	30,000	(4) Contingencies		30,000	
...	...	(5) Departmental Committees		...	
...	...	(6) Deputations and Delegations		...	
2,51,407	2,59,320	Total ...		2,59,570	
1,49,33,099	1,17,98,440	Forward ...		88,86,630	

Detailed Account 20D. SECRETARIAT ESTABLISHMENTS—*contd.*

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
1,49,33,099	1,17,98,440	Forward ...		88,86,630	
		***m.* Karen State.**			
7,229	7,460	(1*a*) Pay of Officers—Permanent		7,750	
23,806	23,400	(1*b*) Pay of Officers—Temporary		23,400	
36,199	36,000	(2*a*) Pay of Establishment—Permanent		36,500	
10,654	11,200	(2*b*) Pay of Establishment—Temporary		12,000	
23,576	23,000	(3*a*) Allowances, Honoraria, etc.		23,000	
2,042	2,000	(3*b*) Travelling Allowance		3,000	
21,577	20,000	(4) Contingencies		20,000	
...	...	(5) Karen Affairs Council		...	
...	...	(6) Deputations and Delegations		...	
1,25,083	1,23,060	Total ...		1,25,650	
		***n.* Chin Affairs.**			
8,123	9,600	(1*a*) Pay of Officers—Permanent		7,600	
36,760	39,950	(1*b*) Pay of Officers—Temporary		36,000	
54,036	60,000	(2*a*) Pay of Establishment—Permanent		62,000	
544	990	(2*b*) Pay of Establishment—Temporary		1,000	
27,894	29,000	(3*a*) Allowances, Honoraria, etc.		29,500	
1,104	5,000	(3*b*) Travelling Allowance		5,000	
34,960	20,000	(4) Contingencies		25,000	
48,372	40,000	(5) Chin Affairs Council		60,000	
...	...	(6) Deputations and Delegations		...	
2,11,793	2,04,540	Total ...		2,26,100	
		***o.* Shan State.**			
29,041	27,920	(1*a*) Pay of Officers—Permanent		28,400	
16,997	17,600	(1*b*) Pay of Officers—Temporary		16,200	
62,635	69,000	(2*a*) Pay of Establishment—Permanent		68,000	
10,321	11,060	(2*b*) Pay of Establishment—Temporary		11,600	
34,525	35,000	(3*a*) Allowances, Honoraria, etc.		34,000	
5,971	3,000	(3*b*) Travelling Allowance		3,000	
26,072	20,000	(4) Contingencies		20,000	
...	...	(5) Deputations and Delegations		...	
1,85,562	1,83,580	Total ...		1,81,200	
		***p.* Kachin State.**			
27,780	26,400	(1*a*) Pay of Officers—Permanent		26,800	
4,025	4,200	(1*b*) Pay of Officers—Temporary		4,200	
47,761	47,400	(2*a*) Pay of Establishment—Permanent		48,000	
483	500	(2*b*) Pay of Establishment—Temporary		500	
22,942	24,000	(3*a*) Allowances, Honoraria, etc		24,000	
6,548	3,000	(3*b*) Travelling Allowance		4,000	
15,972	10,000	(4) Contingencies		15,000	
...	...	(5) Deputations and Delegations		...	
1,25,511	1,15,500	Total ...		1,22,500	
		***q.* Kayah State.**			
7,900	8,400	(1*a*) Pay of Officers—Permanent		8,900	
23,400	23,400	(1*b*) Pay of Officers—Temporary		23,400	
28,295	28,300	(2*a*) Pay of Establishment—Permanent		30,000	
3,254	3,900	(2*b*) Pay of Establishment—Temporary		4,020	
18,217	19,000	(3*a*) Allowances, Honoraria, etc.		19,500	
2,589	1,500	(3*b*) Travelling Allowance		2,000	
12,495	12,000	(4) Contingencies		12,000	
...	...	(5) Deputations and Delegations		...	
96,150	96,500	Total ...		99,820	
		***r.* Office of the Secretary to the Council of Ministers.**			
25,613	26,700	(1*a*) Pay of Officers—Permanent		27,000	
15,287	20,000	(2*a*) Pay of Establishment—Permanent		19,000	
9,497	10,000	(3*a*) Allowances, Honoraria, etc.		10,000	
...	...	(3*b*) Travelling Allowance		...	
11,508	13,000	(4) Contingencies		13,000	
...	...	(5) Deputations and Delegations		...	
61,905	69,700	Total ...		69,000	
1,57,39,103	1,25,91,320	Forward ...		97,10,900	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		Detailed Account 20D. SECRETARIAT ESTABLISHMENTS—*contd.*			
K	K		K	K	K
1,57,39,103	1,25,91,320	Forward ...		97,10,900	
		s. **Relief, Resettlement and Social Welfare.** *			
63,460	73,600	(1*b*) Pay of Officers—Temporary		...	
40,418	36,000	(2*a*) Pay of Establishment—Permanent		...	
70,392	81,600	(2*b*) Pay of Establishment—Temporary		...	
56,886	64,000	(3*a*) Allowances, Honoraria, etc.		...	
5,971	5,000	(3*b*) Travelling Allowance		...	
56,388	40,000	(4) Contingencies		...	
16,814	...	(5) Departmental Committee		...	
...	...	(6) Deputations and Delegations		...	
3,10,329	3,00,200	Total ...		...	
		t. **Co-operation and Commodity Distribution.**			
8,703	9,180	(1*a*) Pay of Officers—Permanent		9,600	
42,365	42,000	(1*b*) Pay of Officers—Temporary		44,200	
45,392	46,000	(2*a*) Pay of Establishment—Permanent		77,000	
27,307	28,000	(2*b*) Pay of Establishment—Temporary		2,000	
36,331	38,600	(3*a*) Allowances, Honoraria, etc.		38,000	
526	2,000	(3*b*) Travelling Allowance		2,000	
15,122	18,000	(4) Contingencies		22,000	
...	...	(5) Deputations and Delegations		...	
1,75,746	1,83,780	Total ...		1,94,800	
		u. **Land Nationalization.**			
42,900	44,900	(1*b*) Pay of Officers—Temporary		43,800	
...	...	(2*a*) Pay of Establishment—Permanent		65,000	
70,178	75,000	(2*b*) Pay of Establishment—Temporary		15,000	
38,706	40,000	(3*a*) Allowances, Honoraria, etc.		42,000	
771	5,000	(3*b*) Travelling Allowance		3,000	
34,407	30,000	(4) Contingencies		30,000	
...	...	(5) Deputations and Delegations		...	
1,86,962	1,94,900	Total ...		1,98,800	
		v. **Housing.** †			
8,173	...	(1*a*) Pay of Officers—Permanent		...	
54,870	40,680	(1*b*) Pay of Officers—Temporary		...	
22,669	9,200	(2*a*) Pay of Establishment—Permanent		...	
70,350	60,000	(2*b*) Pay of Establishment—Temporary		...	
48,644	35,000	(3*a*) Allowances, Honoraria, etc.		...	
16,994	5,000	(3*b*) Travelling Allowance		...	
69,444	25,000	(4) Contingencies		...	
...	...	(5) Deputations and Delegations		...	
2,91,144	1,74,880	Total ...		...	
		w. **Union Culture.**			
30,704	1,14,820	(1*b*) Pay of Officers—Temporary		31,100	
42,388	45,000	(2*b*) Pay of Establishment—Temporary		46,000	
21,703	24,170	(3*a*) Allowances, Honoraria, etc.		25,000	
1,663	4,000	(3*b*) Travelling Allowance		3,000	
19,793	20,000	(4) Contingencies		35,000	
15,874	8,000	(5) Departmental Committees		10,000	
...	...	(9) Deputations and Delegations		...	
1,32,125	2,15,990	Total ...		1,50,100	
		x. **Education**			
7,779	8,260	(1*a*) Pay of Officers—Permanent		8,740	
36,227	36,200	(1*b*) Pay of Officers—Temporary		36,820	
65,580	68,000	(2*a*) Pay of Establishment—Permanent		87,000	
16,604	16,800	(2*b*) Pay of Establishment—Temporary		2,000	
47,022	45,200	(3*a*) Allowances, Honoraria, etc.		47,500	
1,149	2,000	(3*b*) Travelling Allowance		2,000	
46,614	35,000	(4) Contingencies		35,000	
51,376	70,000	(6) Contribution to UNESCO		65,000	
...	1,000	(9) Departmental Committees		500	
...	...	(10) Deputations and Delegations		...	
2,72,351	2,82,460	Total ...		2,84,560	
1,71,07,760	1,39,43,530	Forward ...		1,05,39,160	

* Formerly " Minorities and Relief."
† Formerly " Housing and Labour."

DEMAND No. 13.—General Administration.

Detailed Account 20D. SECRETARIAT ESTABLISHMENTS—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
1,71,07,760	1,39,43,530	Forward ...		1,05,39,160	
		y. Mines.			
24,384	26,640	(1*a*) Pay of Officers—Permanent		26,750	
21,000	21,000	(1*b*) Pay of Officers—Temporary		21,000	
13,180	14,500	(2*a*) Pay of Establishment—Permanent		14,000	
18,889	20,000	(2*b*) Pay of Establishment—Temporary		23,000	
20,059	20,000	(3*a*) Allowances, Honoraria, etc.		22,000	
1,637	1,500	(3*b*) Travelling Allowance		1 500	
23,636	15,000	(4) Contingencies		18,000	
...	...	(5) Deputations and Delegations		...	
1,22,785	1,18,640	Total ...		1,26,250	
		z. Democratization of Local Administration and Local Bodies*			
89,141	92,600	(1*b*) Pay of Officers—Temporary		87,200	
30,491	32,000	(2*a*) Pay of Establishment—Permanent		42,720	
65,037	70,000	(2*b*) Pay of Establishment—Temporary		70,200	
51,058	45,000	(3*a*) Allowances, Honoraria, etc.		57,000	
1,729	3,000	(3*b*) Travelling Allowance		5,000	
31,094	30,000	(4) Contingencies		40,000	
30,815	50,000	(5) Departmental Committees		45,000	
...	...	(6) Deputations and Delegations		...	
2,99,365	3,22,600	Total ...		3,47,120	
		z-1. Labour.			
...	9,000	(1*a*) Pay of Officers—Permanent		9,200	
...	13,400	(1*b*) Pay of Officers—Temporary		14,000	
...	13,000	(2*a*) Pay of Establishment—Permanent		22,000	
...	11,100	(2*b*) Pay of Establishment—Temporary		18,400	
...	11,700	(3*a*) Allowances, Honoraria, etc.		20,000	
...	3,000	(3*b*) Travelling Allowance		15,000	
...	8,000	(4) Contingencies		10,000	
...	...	(5) Deputations and Delegations		...	
...	69,200	Total ...		1,08,600	
		z-2. National Solidarity.			
3,244	30,000	(1*b*) Pay of Officers—Temporary		23,400	
842	40,000	(2*b*) Pay of Establishment—Temporary		14,240	
798	22,000	(3*a*) Allowances, Honoraria, etc.		8,000	
...	3,000	(3*b*) Travelling Allowance		3,000	
3,618	15,000	(4) Contingencies		15,000	
...	...	(5) Deputations and Delegations		...	
8,502	1,10,000	Total ...		63,640	
		z-3. Supply.			
...	...	(1*a*) Pay of Officers—Permanent		28,280	
...	...	(1*b*) Pay of Officers—Temporary		17,400	
...	...	(2*a*) Pay of Establishment—Permanent		25,610	
...	...	(2*b*) Pay of Establishment—Temporary		11,000	
...	...	(3*a*) Allowances, Honoraria, etc.		22,000	
...	...	(3*b*) Travelling Allowance		6,000	
...	...	(4) Contingencies		25,000	
...	...	(5) Deputations and Delegations		...	
...	...	Total ...		1,35,290	
		z-4. Public Works.			
...	...	(1*b*) Pay of Officers—Temporary		40,700	
...	...	(2*a*) Pay of Establishment—Permanent		70,000	
...	...	(2*b*) Pay of Establishment—Temporary		23,000	
...	...	(3*a*) Allowances, Honoraria, etc.		45,000	
...	...	(3*b*) Travelling Allowance		5,000	
...	...	(4) Contingencies		30,000	
...	...	(5) Deputations and Delegations		...	
...	...	Total ...		2,13,700	
1,75,38,412	1,45,63,970	Forward ...		1,15,33,760	

* Formely " Democratisation of Local Administration "

Detailed Account 20D. SECRETARIAT ESTABLISHMENTS—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
1,75,38,412	1,45,63,970	Forward ...		1,15,33,760	
		z-5. Deputy Prime Minister—Foreign Affairs.			
...	...	(1b) Pay of Officers—Temporary		27,600	
...	...	(2b) Pay of Establishment—Temporary		28,000	
...	...	(3a) Allowances, Honoraria, etc.		20,000	
...	...	(3b) Travelling Allowance		5,000	
...	...	(4) Contingencies		30,000	
...	...	(5) Deputations and Delegations		...	
...	...	Total ...		1,10,600	
		z-6. Deputy Prime Minister—National Economy.			
...	...	(1b) Pay of Officers—Temporary		27,600	
...	...	(2b) Pay of Establishment—Temporary		28,000	
...	...	(3a) Allowances, Honoraria, etc.		20,000	
...	...	(3b) Travelling Allowance		5,000	
...	...	(4) Contingencies		30,000	
...	...	(5) Deputations and Delegations		...	
...	...	Total ...		1,10,600	
		z-7. Deputy Prime Minister—Social Services.			
...	...	(1b) Pay of Officers—Temporary		27,600	
...	...	(2b) Pay of Establishment—Temporary		28,000	
...	...	(3a) Allowances, Honoraria, etc.		20,000	
...	...	(3b) Travelling Allowance		5,000	
...	...	(4) Contingencies		30,000	
...	...	(5) Deputations and Delegations		...	
...	...	Total ...		1,10,600	
		z-8. Rehabilitation			
...	...	(1b) Pay of Officers—Temporary		30,600	
...	...	(2b) Pay of Establishment—Temporary		25,000	
...	...	(3a) Allowances, Honoraria, etc.		15,000	
...	...	(3b) Travelling Allowance		3,000	
...	...	(4) Contingencies		22,250	
...	...	(5) Deputations and Delegations		...	
...	...	Total ...		95,850	
		z-9. Marine and Civil Aviation.			
...	...	(1a) Pay of Officers—Permanent		9,250	
...	...	(1b) Pay of Officers—Temporary		20,160	
...	...	(2a) Pay of Establishment—Permanent		52,000	
...	...	(2b) Pay of Establishment—Temporary		5,000	
...	...	(3a) Allowances, Honoraria, etc.		23,000	
...	...	(3b) Travelling Allowance		2,000	
...	...	(4) Contingencies		8,000	
...	...	(9) Departmental Committee		3,000	
...	...	Total ...		1,22,410	
		z-10. Transport, Posts and Telecommunications.			
...	...				
...	...	(1a) Pay of Officers—Permanent		27,750	
...	...	(1b) Pay of Officers—Temporary		13,440	
...	...	(2a) Pay of Establishment—Permanent		45,000	
...	...	(2b) Pay of Establishment—Temporary		15,000	
...	...	(3a) Allowances, Honoraria, etc.		30,000	
...	...	(3b) Travelling Allowance		2,000	
...	...	(4) Contingencies		7,000	
...	...	(9) Departmental Committee		3,000	
...	...	Total ...		1,43,190	
1,75,38,412	1,45,63,970	Forward ...		1,22,27,010	

Detailed Account 20D. SECRETARIAT ESTABLISHMENTS—*concld.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates. 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
1,75,38,412	1,45,63,970	Forward ...		1,22,27,010	
		z-11. **National Planning.**			
		(1*a*) Pay of Officers—Permanent		27,700	
		(1*b*) Pay of Officers—Temporary		1,50,000	
		(2*a*) Pay of Establishment—Permanent		37,490	
		(2*b*) Pay of Establishment—Temporary		1,08,200	
		(3*a*) Allowances, Honoraria, etc.		73,900	
		(3*b*) Travelling Allowance		10,000	
		(4) Contingencies		1,40,000	
		(5) Departmental Committees		...	
		(6) Expenditure on United Nations and Specialized Agencies personnel.		10,00,000	
		(7) Union Conference		2,00,000	
		(8) Contribution to the Technical Co-operation of Colombo Plan.		30,000	
		(9) Foreign Consulting Services		20,00,000	
		(10) Contribution to the United Nations Expanded Technical Assistance Programme.		1,20,000	
		(11) Reciprocation to Foreign countries under Colombo Plan.		2,00,000	
		(12) Deputations and Delegations		...	
...	...	Total ...		40,97,290	
		z-12. **Social Welfare and Religious Affairs.**			
		(1*a*) Pay of Officers—Permanent		9,600	
		(1*b*) Pay of Officers—Temporary		44,590	
		(2*a*) Pay of Establishment—Permanent		67,280	
		(2*b*) Pay of Establishment—Temporary		20,880	
		(3*a*) Allowances, Honoraria, etc.		46,250	
		(3*b*) Travelling Allowance		4,000	
		(4) Contingencies		40,200	
		(5) Departmental Committees		5,000	
		(6) Deputations and Delegation		...	
...	...	Total ...		2,37,800	
		z-13. **Relief and Resettlement.**			
		(1*b*) Pay of Officers—Temporary		28,750	
		(2*a*) Pay of Establishment—Permanent		37,610	
		(2*b*) Pay of Establishment—Temporary		18,800	
		(3*a*) Allowances, Honoraria, etc.		33,750	
		(3*b*) Travelling Allowance		3,000	
		(4) Contingencies		18,800	
		(5) Deputations and Delegations		...	
...	...	Total ...		1,40,710	
1,75,38,412	1,45,63,970	Total ...	1,26,19,290	1,67,02,810	

Actuals, 1954-55.	Allotments, 1955-56	Heads of Account,	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.

Detailed Account 20E. PUBLIC SERVICE COMMISSION

Controlling Officer—Secretary, Public Service Commission.

K	K		K	K	K
1,12,130	1,23,860	(1a) Pay of Officers—Permanent		1,12,800	
21,336	25,720	(2a) Pay of Establishment—Permanent		24,000	
18,685	21,300	(3a) Allowances, Honoraria, etc.		19,000	
941	3,000	(3b) Travelling Allowance		1,000	
33,303	40,000	(4) Contingencies		38,000	
1 86,595	2,13,880	Total ...	1,87,500	1,94,800	

Detailed Account 20F. FINANCIAL COMMISSIONERS

Controlling Officer—Financial Commissioner.

72,420	75,500	(1a) Pay of Officers—Permanent		80,360	
1,03,639	1,13,000	(2a) Pay of Establishment—Permanent		1,14,000	
53,734	58,000	(3a) Allowances, Honoraria, etc.		55,000	
6,212	3,000	(3b) Travelling Allowance		4,000	
15,433	12,360	(4) Contingencies		13,000	
2,51,438	2,61,860	Total ...	2,55,360	2,66,360	

DEMAND NO. 13.—General Administration.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 20H. COMMISSIONERS

Controlling Officers—Commissioners of Divisions.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K		K	K	K
		a. Chin Special Division.			
21,869	23,750	(1a) Pay of Officers—Permanent		24,300	
...	12,000	(1b) Pay of Officers—Temporary		...	
11,321	14,000	(2a) Pay of Establishment—Permanent		14,500	
2,291	2,500	(2b) Pay of Establishment—Temporary		...	
15,588	19,000	(3a) Allowances, Honoraria, etc.		16,000	
4,886	6,000	(3b) Travelling Allowance		6,000	
10,282	8,000	(4) Contingencies		8,000	
66,237	85,250	**Total** ...		68,800	
		b. Other Areas.			
1,86,481	1,74,000	(1a) Pay of Officers—Permanent		1,77,000	
69,667	44,000	(1b) Pay of Officers—Temporary		...	
2,54,759	2,63,000	(2a) Pay of Establishment—Permanent		2,80,000	
20,787	26,000	(2b) Pay of Establishment—Temporary		8,500	
1,69,002	1,40,500	(3a) Allowances, Honoraria, etc.		1,70,000	
44,513	44,000	(3b) Travelling Allowance		44,000	
1,08,552	81,300	(4) Contingencies		1,00,000	
24,356	20,000	(4a) Motor Transport		...	
8,78,117	7,92,800	**Total** ...		7,79,500	
9,44,354	8,78,050	**Total** ...	7,73,900	8,48,300	

Detailed Account 20I. GENERAL ESTABLISHMENTS

Controlling Officers—Ministry of Karen State for head e. and Commissioners of Divisions for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		a. Revenue, General and Judicial Establishment—Chin Special Division.			
72,470	70,000	(1a) Pay of Officers—Permanent		77,610	
		(2a) Pay of Establishment—Permanent—			
8,599	9,500	(i) Myoôks and Deputy Myoôks		9,000	
30,428	31,000	(ii) Other Establishment		32,000	
		(2b) Pay of Establishment—Temporary—			
2,817	2,700	(i) Myoôk and Deputy Myoôks		2,940	
5,083	4,500	(ii) Other Establishment		2,500	
54,693	55,000	(3a) Allowances, Honoraria, etc.		52,000	
38,606	33,000	(3b) Travelling Allowance		33 000	
1,99,449	2,00,000	(4) Contingencies		2,25.000	
30,136	30,000	(4a) Motor Transport		30,000	
...	...	(5) Free Grants of Forest Produce		...	
4,42,281	4,35,700	**Total** ...		4,64,050	
		b. Revenue, General and Judicial Establishment—Other Areas			
13,01,395	12,00,000	(1a) Pay of Officers—Permanent		14,00,000	
74,111	63,000	(1b) Pay of Officers—Temporary		37,000	
		(2a) Pay of Establishment—Permanent—			
6,92,519	9,00,000	(i) Myoôks and Deputy Myoôks		7,50,000	
10,77,117	9,50,000	(ii) Other Establishment		10,60,000	
		(2b) Pay of Establishment—Temporary—			
8,427	10,000	(i) Myoôks and Deputy Myoôks		9,400	
61,510	70,000	(ii) Other Establishment		27,100	
11,94,447	12,50,000	(3a) Allowances, Honoraria, etc.		12,50,000	
6,79,211	5,50,000	(3b) Travelling Allowance		5,50,000	
28,77,574	22,00,000	(4) Contingencies		20,00,000	
3,80,722	4,50,000	(4a) Motor Transport		1.22,000	
1,44,609	70,000	(5) Free Grants of Forest Produce		1,00,000	
37,994	...	Losses			
85,29,636	77,13,000	**Total** ...		73,05,500	
89,71,917	81,48,700	**Forward** ...		77,69,550	

Actuals, 1954-55.	Allotments, 1955-56	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 20I. GENERAL ESTABLISHMENTS—*concld.*

K	K		K	K	K
89,71,917	81,48,700	Forward ...		77,69,550	
		c. Treasury Establishment—Chin Special Division.			
6,525	7,000	(2*a*) Pay of Establishment—Permanent		6,300	
...	...	(2*b*) Pay of Establishment—Temporary		840	
5,656	6,000	(3*a*) Allowances, Honoraria, etc.		6,400	
...	200	(3*b*) Travelling Allowance		200	
4,134	2,500	(4) Contingencies		5,000	
16,315	15,700	Total ...		18,740	
		d. Treasury Establishment—Other Areas.			
5,36,538	5,50,000	(2*a*) Pay of Establishment—Permanent		5,50,000	
41,502	55,000	(2*b*) Pay of Establishment—Temporary		50,000	
4,00,998	4,25,000	(3*a*) Allowances, Honoraria, etc.		4,10,000	
16,680	17,000	(3*b*) Travelling Allowance		17,000	
1,04,624	1,20,000	(4) Contingencies		1,20,000	
...	...	(5) Loss		...	
11,00,342	11,67,000	Total ...		11,47,000	
		e. Directorate of Karen Affairs.			
83,702	91,500	(1*b*) Pay of Officers—Temporary		95,000	
		(2*b*) Pay of Establishment—Temporary—			
77,897	85,500	(i) Subdivisional and Township Officers		84,000	
38,538	39,600	(ii) Other Establishment		43,000	
82,949	83,200	(3*a*) Allowances, Honoraria, etc.		83,000	
53,664	50,000	(3*b*) Travelling Allowance		50,000	
32,058	25,000	(4) Contingencies		27,000	
3,213	5,000	(4*a*) Motor Transport		...	
3,72,031	3,79,800	Total ...		3,82,000	
1,04,60,605	97,11,200	Total ...	92,78,000	93,17,290	

Detailed Account 20J. SUBDIVISIONAL ESTABLISHMENTS

Controlling Officers—Commissioners of Divisions.

		a. Chin Special Division.			
24,886	27,800	(2*a*) Pay of Establishment—Permanent		25,000	
5,059	5,000	(2*b*) Pay of Establishment—Temporary		3,700	
33,728	35,600	(3*a*) Allowances, Honoraria, etc.		30,000	
3,200	3,000	(3*b*) Travelling Allowance		3,000	
66,873	71,400	Total ...		61,700	
		b. Other Areas.			
9,09,275	9,25,000	(2*a*) Pay of Establishment—Permanent		9,50,000	
1,56,655	2,00,000	(2*b*) Pay of Establishment—Temporary		38,000	
7,89,494	8,00,000	(3*a*) Allowances, Honoraria, etc.		7,50,000	
1,64,842	1,50,000	(3*b*) Travelling Allowance		1,60,000	
20,20,266	20,75,000	Total ...		18,98,000	
20,87,139	21,46,400	Total ...	17,61,100	19,59,700	

Detailed Account 20K. OTHER ESTABLISHMENTS

Controlling Officers—Commissioners of Divisions.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		b. Other Establishments—Chin Special Division.			
2,155	1,510	(2*a*) Pay of Establishment—Permanent		1,520	
2,542	1,840	(3*a*) Allowances, Honoraria, etc.		1,860	
845	500	(3*b*) Travelling Allowance		1,000	
5,542	3,850	Total ...		4,380	
		c. Other Establishments—Other Areas.			
24,515	36,000	(2*a*) Pay of Establishment—Permanent		42,000	
20,774	35,000	(3*a*) Allowances, Honoraria, etc.		32,000	
886	1,500	(3*b*) Travelling Allowance		1,200	
152	500	(4) Contingencies		500	
46,327	73,000	Total ...		75,700	
51,869	76,850	Total ...	66,840	80,080	

Detailed Account 20L. DISCRETIONARY GRANTS

Controlling Officers—Comptroller, President's Household for (1), Commissioners of Divisions for (2) and Financial Commissioners for (3)

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
17,077	20,000	(1) President		20,000	
		(2) Commissioners—			
...	1,000	(i) Chin Special Division		1,000	
1,15,601	70,000	(ii) Other Areas		70,000	
		(3) Deputy Commissioners—			
3,950	3,000	(i) Chin Special Division		3,000	
57,592	75,000	(ii) Other Areas		75,000	
1,94,220	1,69,000	Total ...	1,33,800	1,69,000	

Detailed Account 20O. DEMOCRATIZATION OF LOCAL ADMINISTRATION

Controlling Officer—Chief Executive Officer, Democratization of Local Administration.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. Directorate.			
1,24,250	1,31,000	(1*b*) Pay of Officers—Temporary		1,40,000	
37,702	41,000	(2*b*) Pay of Establishment—Temporary		44,000	
27,009	29,000	(3*a*) Allowances, Honoraria, etc.		30,000	
18,529	30,000	(3*b*) Travelling Allowance		30,000	
42,241	1,02,280	(4) Contingencies		95,000	
2,49,731	3,33,280	Total ...		3,39,000	
2,49,731	3,33,280	Forward ...		3,39,000	

Detailed Account 20O. DEMOCRATIZATION OF LOCAL ADMINISTRATION —concld.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
2,49,731	3,33,280	Forward ...		3,39,000	
		b. **District Establishment.**			
...	...	(1*b*) Pay of Officers—Temporary		...	
3,01,214	26,38,860	(2*b*) Pay of Establishment—Temporary		...	
87,134	48,370	(3*a*) Allowances, Honoraria, etc.		...	
47,565	2,50,000	(3*b*) Travelling Allowance		...	
4,38,524	16,40,000	(4) Contingencies		...	
119	...	(4*a*) Motor Transport		...	
1,33,059	2,000	(5) Stipends		...	
10,07,615	45,79,230	Total ...		...	
...	...	(*d*) Contribution to Democratic Local Councils ...		40,00,000	
12,57,346	49,12,510	Total ...	29,39,500	43,39,000	

Detailed Account 20P. DIRECTORATE OF ORGANIZATION METHODS AND TRAINING IN PUBLIC ADMINISTRATION.

Controlling Officer—Director of Organization Methods and Training in Public Administration.

		a. **Direction.**			
		(1*b*) Pay of Officers—Temporary		1,55,000	
		(2*b*) Pay of Establishment—Temporary		16,000	
		(3*a*) Allowances, Honoraria, etc.		8,000	
		(3*b*) Travelling Allowance		3,300	
		(4) Contingencies		70,000	
...	...	Total ...	98,600	2,52,300	

Detailed Account 20Q. STERLING EXPENDITURE

		b. **Other Expenditure.**			
9,000	...	(1) Leave and Deputation Salaries and Sterling Overseas Pay		25,000	
...	...	(5) Professional Inspection		...	
13,333	13,360	(6) British Commonwealth Relations Office Expenses ...		13,360	
9,832	3,200	(7) Unclassified		12,640	
32,165	16,560	Total ...	30,880	51,000	

DEMAND No. 14

AUDIT

K 44,28,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
		21. AUDIT				
		Controlling Officers—Various.				
K	K			K	K	K
2,45,309	2,77,880	A. Auditor-General	21A	2,54,380	2,50,200	
31,20,755	38,43,280	B. Accounts and Audit Offices	21B	34,28,100	39,38,800	
2,32,306	2,27,840	C. Sterling Expenditure	21C	2,42,520	2,39,000	
202	...	D. Loss or Gain by Exchange	...	...	...	
	...					
35,98,572	43,49,000	Total ...	...	39,25,000	44,28,000	

Detailed Account 21A. Auditor-General

Controlling Officer—Auditor-General.

38,670	40,000	(1a) Pay of Officers—Permanent			39,700	
33,157	43,000	(1b) Pay of Officers—Temporary			24,000	
70,266	77,000	(2a) Pay of Establishment—Permanent			75,000	
34,937	40,000	(2b) Pay of Establishment—Temporary			36,000	
53,934	62,000	(3a) Allowances, Honoraria, etc.			59,000	
370	1,000	(3b) Travelling Allowance			500	
13,975	14,880	(4) Contingencies			16,000	
2,45,309	2,77,880	Total ...		2,54,380	2,50,200	

Detailed Account 21B. Accounts and Audit Offices

Controlling Officers—The respective Accounts Officers.

		a. **Accountant-General.**				
1,23,888	1,30,000	(1a) Pay of Officers—Permanent			1,62,000	
63,321	69,000	(1b) Pay of Officers—Temporary			45,000	
9,89,195	11,00,000	(2a) Pay of Establishment—Permanent			11,00,000	
2,18,693	3,00,000	(2b) Pay of Establishment—Temporary			3,00,000	
7,07,582	8,50,000	(3a) Allowances, Honoraria, etc.			8,25,000	
43,738	35,000	(3b) Travelling Allowance			45,000	
1,25,159	85,000	(4) Contingencies			85,000	
(—) 3,215	...	(8) Recoveries from other Departments, etc.			...	
...	...	(10) Losses			...	
22,68,361	25,69,000	Total ...			25,62,000	
22,68,361	25,69,000	Forward ...			25,62,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 21B. ACCOUNTS AND AUDIT OFFICES—*contd.*

K	K		K	K	K
22,68,361	25,69,000	Forward ...		25,62,000	
		c. **Local Fund Audit.**			
74,742	65,000	(1*a*) Pay of Officers—Permanent		66,000	
4,464	17,900	(1*b*) Pay of Officers—Temporary		18,000	
2,35,343	2,45,000	(2*a*) Pay of Establishment—Permanent		2,50,000	
54,996	85,000	(2*b*) Pay of Establishment—Temporary		90,000	
1,36,354	1,50,000	(3*a*) Allowances, Honoraria, etc.		1,45,000	
74,812	70,000	(3*b*) Travelling Allowance		80,000	
21,504	20,000	(4) Contingencies		25,000	
6,02,215	6,52,900	Total ...		6,74,000	
		d. **Commercial Audit.**			
11,597	12,500	(1*a*) Pay of Officers—Permanent		12,000	
6,164	11,250	(1*b*) Pay of Officers—Temporary		48,000	
61,867	80,000	(2*a*) Pay of Establishment—Permanent		77,000	
41,691	90,000	(2*b*) Pay of Establishment—Temporary		1,50,000	
49,372	75,000	(3*a*) Allowances, Honoraria, etc.		1,00,000	
4,467	6,000	(3*b*) Travelling Allowance		12,000	
1,473	1,000	(4) Contingencies		18,000	
1,76,631	2,75,750	Total ...		4,17,000	
		e. **Posts and Telegraphs.**			
15,742	17,400	(1*a*) Pay of Officers—Permanent		17,900	
10,982	11,000	(1*b*) Pay of Officers—Temporary		11,500	
2,60,708	2,25,000	(2*a*) Pay of Establishment—Permanent		2,30,000	
23,073	30,000	(2*b*) Pay of Establishment—Temporary		40,000	
1,46,530	1,55,000	(3*a*) Allowances, Honoraria, etc.		1,60,000	
4,617	4,500	(3*b*) Travelling Allowance		4,500	
38,572	40,000	(4) Contingencies		50,000	
4,56,224	*3,82,900*	(8) *Deduct*—Recoveries from other Departments, etc.—(ii) Posts and Telegraphs		*4,13,900*	
...	1,00,000	Total ...		1,00,000	
		f. **Accounts Officer, Shan State.**			
5,900	5,530	(1*a*) Pay of Officers—Permanent		6,500	
30,967	35,000	(2*a*) Pay of Establishment—Permanent		35,000	
7,992	12,000	(2*b*) Pay of Establishment—Temporary		9,000	
24,392	27,000	(3*a*) Allowances, Honoraria, etc.		25,000	
237	500	(3*b*) Travelling Allowance		700	
4,060	3,000	(4) Contingencies		3,000	
73,548	83,030	Total ...		79,200	
31,20,755	36,80,680	Forward ...		38,32,200	

DEMAND No. 14.—Audit.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 21B. ACCOUNTS AND AUDIT OFFICES—*concld.*

K	K		K	K	K
31,20,755	36,80,680	Forward ...		38,32,200	
		g. **Military Accounts Department.**			
	22,40,500	(1) Gross expenditure	20,53,000	24,01,000	
	22,40,500	(2) *Deduct*—Recoveries from other Departments, etc. ...	*20,53,000*	*24,01,000*	
...	...	Total ...	...	...	
		h. **Audit and Accounts Office, Washington.**			
	9,600	(1*b*) Pay of Officers—Temporary		9,600	
	30,000	(2*b*) Pay of Establishment—Temporary		20,000	
	60,000	(3*a*) Allowances, Honoraria, etc.		35,000	
	10,000	(3*b*) Travelling Allowance		10,000	
	50,000	(4) Contingencies		30,000	
	3,000	(5) Medical benefits		2,000	
...	1,62,600	Total ...		1,06,600	
31,20,755	38,43,280	Total ...	34,28,100	39,38,800	

Detailed Account 21C. STERLING EXPENDITURE

		a. **Audit and Accounts Office, London.**			
15,900	14,400	(1*a*) Pay of Officers—Permanent		15,600	
...	...	(1*b*) Pay of Officers—Temporary		...	
13,992	13,520	(2*a*) Pay of Establishment—Permanent		14,240	
1,07,739	1,09,040	(2*b*) Pay of Establishment—Temporary		1,14,800	
65,727	70,360	(3*a*) Allowances, Honoraria, etc.		71,840	
4,003	2,000	(3*b*) Travelling Allowance		2,000	
24,219	18,000	(4) Contingencies		20,000	
2,31,580	2,27,320	Total ...		2,38,480	
		b. **Other Expenditure.**			
726	520	(4) Unclassified		520	
726	520	Total ...		520	
2,32,306	2,27,840	Total ...	2,42,520	2,39,000	

DEMAND No. 15

JUSTICE

K 83,29,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		22. JUSTICE				
		Controlling Officers—Various.				
K	K			K	K	K
4,23,261	4,31,940	A. SUPREME COURT	22A	4,55,100	4,69,500	
8,70,419	8,27,930	B. HIGH COURT	22B	8,55.470	8,62,200	
7,78,905	7,71,900	C. LAW OFFICERS	22C	8,35,390	8,14,900	
88,510	93,330	D. ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE	22D	90,500	92,500	
44,97,426	42,50,000	E. SESSIONS COURTS	22E	40,75,000	46,42,480	
1,73,892	1,81,900	F. CITY CIVIL COURT, RANGOON	22F	1,77,800	1,85,000	
12,81,869	10,37,100	G. CRIMINAL COURTS	22G	12,47,200	12,54,420	
15,376	4,900	H. INVESTIGATION OF FRAUDS	22H	1,980	5,000	
2,798	5,000	I. STERLING EXPENDITURE	22I	2,560	3,000	
2	...	J. LOSS OR GAIN BY EXCHANGE	...	...	...	
81,32,458	76,04,000	Total ...	...	77,41,000	83,29,000	

Detailed Account 22A. SUPREME COURT

Controlling Officer—Supreme Court.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
1,32,968	1,14,000	(1a) Pay of Officers—Permanent— (i) Judges		1,50,000	
36,228	35,000	(ii) Registrars and other Officers ...		37,000	
...	...	(1b) Pay of Officers—Temporary— (i) Judges		...	
26,370	30,940	(ii) Registrars and other Officers		25,000	
41,454	45,000	(2a) Pay of Establishment—Permanent		45,000	
31,948	31,000	(2b) Pay of Establishment—Temporary		37,500	
52,425	53,000	(3a) Allowances, Honoraria, etc.		55,000	
779	20,000	(3b) Travelling Allowance		20,000	
33,825	30,000	(4) Contingencies		30,000	
...	...	(4b) Fees to Witness		...	
67,264	73.000	(6) Departmental Committees		70,000	
4,23,261	4,31,940	Total ...	4,55,100	4,69,500	

Detailed Account 22B. HIGH COURT

Controlling Officer—High Court.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
2,29,466	2,16,000	(1a) Pay of Officers—Permanent— (i) Judges		2,46,000	
82,530	81,770	(ii) Registrars and other Officers		84,700	
407	...	(1b) Pay of Officers—Temporary— (i) Judges		...	
2,75,582	2,70,000	(2a) Pay of Establishment—Permanent		2,70,000	
12,201	11 460	(2b) Pay of Establishment—Temporary		11.500	
1,66,930	1,63,700	(3a) Allowances, Honoraria, etc.		1,65,000	
2,501	3,000	(3b) Travelling Allowance		3,000	
1,00.802	82,000	(4) Contingencies		82,000	
8,70,419	8,27,930	Total ...	8,55,470	8,62,200	

Detailed Account 22C. LAW OFFICERS

Controlling Officers—Sub-head a. *Attorney-General,*
Sub-head b. *Commissioners of Divisions.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Attorney-General.**			
2,07,846	2,12,400	(1*a*) Pay of Officers—Permanent		2,26,000	
64,448	67,000	(1*b*) Pay of Officers—Temporary		62,000	
41,300	48,000	(2*a*) Pay of Establishment—Permanent		47,000	
7,300	5,500	(2*b*) Pay of Establishment—Temporary		5,600	
30,936	35,000	(3*a*) Allowances, Honoraria, etc.		32,300	
10,621	5,000	(3*b*) Travelling Allowance		8,000	
15,179	18,000	(4) Contingencies		18,000	
65,000	30,000	(5) Fees to Special Counsel for the Bureau of Special Investigation.		60,000	
4,42,630	4,20,900	Total ...		4,58,900	
		b. **Mofussil Establishment.**			
39,089	39,000	(2*a*) Pay of Establishment—Permanent		43,000	
1,15,476	1,82,000	(3*a*) Allowances, Honoraria, etc.		1,82,000	
7,744	10,000	(3*b*) Travelling Allowance		10,000	
1,73,966	1,20,000	(4) Contingencies		1,21,000	
3,36,275	3,51,000	Total ...		3,56,000	
7,78,905	7,71,900	Total ...	8,35,390	8,14,900	

Detailed Account 22D. ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE

Controlling Officer—Administrator-General.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
(–) 1,500	18,000	(1*b*) Pay of Officers—Temporary		18,000	
19,500	47,000	(2*a*) Pay of Establishment—Permanent		48,000	
45,268	...	(2*b*) Pay of Establishment—Temporary			
22,411	23,500	(3*a*) Allowances, Honoraria, etc.		22,500	
2,831	4,830	(4) Contingencies		4,000	
88,510	93,330	Total ...	90,500	92,500	

Detailed Account 22E. SESSIONS COURTS

Controlling Officer—Chief Judge, High Court.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
6,99,730	6,20,000	(1*a*) Pay of Officers—Permanent		6,10,000	
...	14,000	(1*b*) Pay of Officers—Temporary		13,800	
17,39,229	15,61,000	(2*a*) Pay of Establishment—Permanent		18,29,000	
1,115	35,000	(2*b*) Pay of Establishment—Temporary		20,000	
14,39,783	14,20,000	(3*a*) Allowances, Honoraria, etc.		15,00,000	
2,28,904	2,00,000	(3*b*) Travelling Allowance		2,50,000	
2,22,843	2,60,000	(4) Contingencies		2,59,680	
1,47,033	1,40,000	(4*b*) Fees to Witnesses, etc.		1,60,000	
18,789					
44,97,426	42,50,000	Total ...	40,75,000	46,42,480	

Detailed Account 22F. CITY CIVIL COURT, RANGOON

Controlling Officer—Chief Judge, Rangoon City Civil Court.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
43,943	44,800	(1*a*) Pay of Officers—Permanent		49,000	
72,629	75,000	(2*a*) Pay of Establishment—Permanent		75,000	
50,944	52,000	(3*a*) Allowances, Honoraria, etc.		51,000	
...	100	(3*b*) Travelling Allowance		...	
6,376	10,000	(4) Contingencies		10,000	
1,73,892	1,81,900	Total ...	1,77,800	1,85,000	

Detailed Account 22G. CRIMINAL COURTS

Controlling Officers—a. High Court and b. Commissioners of Divisions.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		***a*. Additional Magistrates—Judicial.**			
59,930	1,50,000	(1*a*) Pay of Officers—Permanent		1,50,000	
21,394	19,400	(1*b*) Pay of Officers—Temporary		18,800	
1,14,517	1,15,000	(2*a*) Pay of Establishment—Permanent		1,12,000	
16,157	13,700	(2*b*) Pay of Establishment—Temporary		13,720	
1,04,867	1,10,000	(3*a*) Allowances, Honoraria, etc.		1,10,000	
5,750	10,000	(3*b*) Travelling Allowance		10,000	
22,652	50,000	(4) Contingencies		50,000	
2,43,634	1,00,000	(4*b*) Fees to Witnesses, etc.		3,00,000	
5,88,901	5,68,100	Total ...		7,64,520	
		***b*. Other Magistrates.**			
4,200	33,000	(1*a*) Pay of Officers—Permanent		33,000	
18,355	...	(1*b*) Pay of Officers—Temporary		...	
1,33,051	1,50,000	(2*a*) Pay of Establishment—Permanent		1,40,000	
2,789	3,000	(2*b*) Pay of Establishment—Temporary		5,400	
1,16,139	1,20,000	(3*a*) Allowances, Honoraria, etc.		1,20,000	
1,173	2,500	(3*b*) Travelling Allowance		2,500	
42,714	34,000	(4) Contingencies		34,000	
		(4*b*) Fees to Witnesses, etc.—			
987	1,500	(i) Chin Special Division		2,000	
3,73,560	1,25,000	(ii) Other Areas		1,53,000	
6,92,968	4,69,000	Total ...		4,89,900	
12,81,869	10,37,100	Total ...	12,47,200	12,54,420	

Detailed Account 22H. INVESTIGATION OF FRAUDS

Controlling Officer—Judicial Ministry.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
7,200	3,600	(1*b*) Pay of Officers—Temporary			
1,781	...	(3*a*) Allowances, Honoraria etc.		5,000	
157	1,000	(3*b*) Travelling Allowance		...	
6,238	300	(4) Contingencies		...	
...	...	(7) Payments to other Departments, etc.		...	
15,376	4,900	Total ...	1,980	5,000	

Detailed Account 22I. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
2,798	5,000	(3) Unclassified		3,000	
2,798	5,000	Total ...	2,560	3,000	

DEMAND No. 16

JAILS

K 74,52,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure

23. JAILS

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
K	K			K	K	K
1,96,727	2,06,100	A. SUPERINTENDENCE AND TRAINING	23A	2,12,390	2,07,600	
64,37,537	59,79,100	B. JAILS	23B	62,71,600	65,65,040	
5,93,510	6,79,800	C. JAIL MANUFACTURES	23C	7,75,050	6,79,360	
10,201	20,000	D. STERLING EXPENDITURE	23D	12,960	..	
9	...	E. LOSS OR GAIN BY EXCHANGE	...	..	...	
72,37,984	68,85,000	Total		72,72,000	74,52,000	

Detailed Account 23A. SUPERINTENDENCE AND TRAINING

Controlling Officer—Inspector-General of Prisons.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		a. **Superintendence.**			
39,792	40,000	(1*a*) Pay of Officers—Permanent		39,650	
...	...	(1*b*) Pay of Officers—Temporary		...	
73,499	75,000	(2*a*) Pay of Establishment—Permanent		76,000	
4,168	3,100	(2*b*) Pay of Establishment—Temporary		3,110	
45,524	45,000	(3*a*) Allowances, Honoraria, etc.		45,000	
5,442	8,000	(3*b*) Travelling Allowance		8,000	
21,517	19,000	(4) Contingencies		19,000	
818	...	(5) Departmental Committee		...	
1,90,760	1,90,100	Total ...		1,90,760	
		b. **Training School.**			
3,787	4,000	(2*b*) Pay of Establishment—Temporary		4,320	
1,108	2,000	(3*a*) Allowances, Honoraria, etc.		1,520	
1,072	10,000	(4) Contingencies		11,000	
5,967	16,000	Total ...		16,840	
1,96,727	2,06,100	Total ...	2,12,390	2,07,600	

Detailed Account 23B. JAILS

Controlling Officers—Commissioners of Divisions and Commissioner of Police for Sub-head c and the Inspector-General of Prisons for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Central, District and Sub-Jails.**			
1,09,400	1,20,000	(1*a*) Pay of Officers—Permanent		1,23,000	
...	...	(1*b*) Pay of Officers—Temporary		...	
		(2*a*) Pay of Establishment—Permanent—			
3,34,290	3,14,000	(i) Jailors, Deputy and Assistant Jailors		3,35,000	
8,05,081	8,25,000	(ii) Warder Establishment		8,40,000	
89,835	87,000	(iii) Medical Establishment		85,000	
63,244	68,000	(iv) Other Establishment		70,000	
		(2*b*) Pay of Establishment—Temporary—			
12,068	20,000	(i) Jailors, Deputy and Assistant Jailors		25,000	
1,35,063	95,000	(ii) Warder Establishment		1,14,000	
2,173	...	(iii) Medical Establishment		...	
577	960	(iv) Other Establishment		960	
		(3*a*) Allowances, Honoraria, etc.—			
11,945	9,450	(i) Officers		9,820	
1,67,526	1,41,000	(ii) Jailors, Deputy and Assistant Jailors		1,70,000	
9,15,027	8,55,000	(iii) Warder Establishment		9,60,000	
28,439	30,300	(iv) Medical Establishment		29,000	
46,522	48,600	(v) Other Establishment		49,000	
		(3*b*) Travelling Allowance—			
5,052	5,000	(i) Superintendents and Deputy Superintendents ...		5,000	
1,12,343	90,000	(ii) Other (Non-Gazetted) Officers		90,000	
4,01,341	4,30,000	(4*a*) Rations		4,50,000	
13,43,257	10,00,000	(4*b*) Miscellaneous Dietary Charges		12,00,000	
2,36,744	2,50,000	(5) Hospital Charges		2,75,000	
1,32,015	1,50,000	(6) Clothing and Bedding		2,00,000	
82,220	1,40,000	(7) Sanitation, ...		1,40,000	
40,100	40,000	(8) Charges for moving Prisoners		50,000	
3,96,580	4,00,000	(9) Miscellaneous Services and Supplies		4,50,000	
1,33,838	1,25,000	(10) Contingent Charges		1,40,000	
5,000	10,000	(10*a*) Secret Service		8,000	
31,088	75,000	(11) Live-stock, Tools and Plant		75,000	
19,181	...	(14) Grant-in-aid to Home for Waifs and Strays ...		...	
24,450	...	(15) Contribution to Rangoon Vigilance Society		...	
9,260	...	(16) Contribution to Rangoon Boys' Home Trust ...		...	
41,914	...	(17) Contribution to Windermere League's Home, Winkaba Home and the Salvation Army Home.		...	
57,35,573	53,29,250	**Total** ...		58,93,780	
57,35,573	53,29,250	**Forward** ...		58,93,780	

Detailed Account 23B. JAILS—*concld.*

Actuals. 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
57,35,573	53,29,250	Forward ...		58,93,780	
		c. Lock-ups.			
		(14) Charges for escorting prisoners—			
193	500	(i) Chin Special Division		500	
1,325	5,000	(ii) Other Areas		5,000	
		(15) Diet and Other Charges—			
16,675	20,000	(i) Chin Special Division		20,000	
5,28,112	5,00,000	(ii) Other Areas		5,00,000	
5,46,305	5,25,500	Total ...		5,25,500	
		d. Borstal Institute.			
17,733	16,850	(1*a*) Pay of Officers—Permanent		17,700	
27,451	34,000	(2*a*) Pay of Establishment—Permanent		33,000	
7,991	...	(2*b*) Pay of Establishment—Temporary		4,660	
30,453	26,000	(3*a*) Allowances, Honoraria, etc.		29,400	
2,942	1,000	(3*b*) Travelling Allowance		1,000	
36,997	25,000	(4) Miscellaneous Dietary Charges		30,000	
8,361	6,000	(5) Hospital Charges		8,000	
834	1,500	(6) Clothing and Bedding		8,000	
1,375	500	(7) Sanitation		1,000	
4,004	500	(8) Charges for moving Prisoners		1,000	
11,997	6,000	(9) Miscellaneous Services and Supplies		1,000	
5,360	5,000	(10) Contingent Charges		12,000	
161	2,000	(11) Live-stock, Tools and Plant		5,000	
				2,000	
1,55,659	1,24,350	Total ...		1,45,760	
64,37,537	59,79,100	Total ...	62,71,600	65,65,040	

Detailed Account 23C. JAIL MANUFACTURES

Controlling Officer—Inspector-General of Prisons.

Actuals. 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
4,349	4,650	(1*a*) Pay of Officers—Permanent		4,950	
30,020	40,000	(2*a*) Pay of Establishment—Permanent		37,000	
5,290	6,150	(2*b*) Pay of Establishment—Temporary		6,800	
24,168	27,000	(3*a*) Allowances, Honoraria, etc.		29,000	
358	1,000	(3*b*) Travelling Allowance		1,000	
417	1,000	(4) Contingencies		610	
5,28,908	6,00,000	(4*b*) Stores (Raw Materials, Tools and Plant, etc.) ...		6,00,000	
5,93,510	6,79,800	Total ...	7,75,050	6,79,360	

Detailed Account 23D. STERLING EXPENDITURE

Actuals. 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
10,094	20,000	(1) Leave and Deputation Salaries and Sterling Overseas Pay		...	
...	...	(2) Stores		...	
107	...	(3) Unclassified		...	
10,201	20,000	Total ...	12,960	...	

DEMAND No. 17

POLICE

K 10,50,17,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

24. POLICE

Controlling Officers—Various.

K	K			K	K	K
60,51,937	64,99,420	A. RANGOON CITY POLICE	24A	59,97,120	64,58,270	
4,73,609	4,20,470	B. SUPERINTENDENCE	24B	4,39.720	4,29.120	
,43,52,840	2,58,09,220	C. DISTRICT POLICE	24C	2,20,59,080	2,51,69,180	
5,43,592	7,55,620	D. TRAINING SCHOOL	24D	5,08,620	6,85,200	
,99,97,559	4,65,42,460	F. SPECIAL POLICE	24F	4,64,28,400	4,56,03,530	
39,61,858	40,23,270	G. CRIMINAL INVESTIGATION DEPARTMENT ...	24G	40,37,060	42,77,700	
14,252	25,440	H. MISCELLANEOUS	...	10,000	25,000	
3,12,130	3,24,500	I. WORKS	24I	1,84,000	3,59.000	
...	...	J. TOWN AND VILLAGE DEFENCE SCHEME ...	24J	56,61,000	2,00,00,000	
7,99,335	10,03,600	K. STERLING EXPENDITURE	24K	15,000	20,00.000	
694	...	L. LOSS OR GAIN BY EXCHANGE	...	...	...	
,65,07,806	8,54,04,000	Total ...		8,53,40,000	10,50,17,000	

Detailed Account 24A. RANGOON CITY POLICE

Controlling Officer—Commissioner of Police, Rangoon.

		***a.* Police Force.**				
1,40,094	98,000	(1*a*) Pay of Officers—Permanent			1,45,000	
4,429	56,000	(1*b*) Pay of Officers—Temporary			...	
		(2*a*) Pay of Establishment—Permanent—				
16,46,660	17,57,000	(i) Police Force			18,00,000	
99,554	83,000	(ii) Office Establishment			1,00,000	
		(2*b*) Pay of Establishment—Temporary—				
5,15,657	5,43,000	(i) Police Force			5,70,000	
4.105	22,000	(ii) Office Establishment			8,200	
23,59,515	25,00,000	(3*a*) Allowances, Honoraria, etc.			24,00,000	
79,387	75,000	(3*b*) Travelling Allowance			80,000	
2,61,728	4,00,000	(4) Contingencies			4,00,000	
49,967	50,000	(4*a*) Secret Service			50,000	
7,07,548	5,00,000	(4*b*) Motor Transport			5,00,000	
1,21,634	4,00.000	(4*c*) Stores (Clothing, Arms and Ammunition, etc.) ...			4,00,000	
25,399	30,000	(4*d*) Wireless Charges			30,000	
60,15,677	65,14,000	Total ...			64,83,200	
...	*3,680*	(11) *Deduct*—Recoveries from other Departments, etc. ...			*3,680*	
60,15,677	65,10,320	Total ...			64,79,520	
		***b.* Hackney and Rickshaw Establishments.**				
		(2*a*) Pay of Establishment—Permanent—				
12,337	12,500	(i) Police Force			13,500	
4,575	5,000	(ii) Office Establishment			4,900	
14,599	14,000	(3*a*) Allowances, Honoraria, etc.			15,500	
4,749	3,000	(4) Contingencies			3,000	
36,260	34,500	Total ...			36,900	
...	*45,400*	(8) *Deduct*—Recoveries from other Departments, etc. ...			*48,150*	
36,260	*10,900*	Total ...			*11,250*	
60.51,937	64,99,420	Total ...		59,97,120	64,68.270	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
		Detailed Account 24B. SUPERINTENDENCE *Controlling Officer—Inspector-General of Police*			
K	K		K	K	K
1,01,718	89,800	(1a) Pay of Officers—Permanent		88,000	
37,442	41,670	(1b) Pay of Officers—Temporary		42,120	
1,14,144	1,20,000	(2a) Pay of Establishment—Permanent		1,15,000	
14,378	16,000	(2b) Pay of Establishment—Temporary		17,000	
78,614	79,000	(3a) Allowances, Honoraria, etc.		83,000	
26,836	25,000	(3b) Travelling Allowance		25,000	
67,615	30,000	(4) Contingencies		30,000	
11,078	10,000	(4a) Motor Transport		13,000	
21,784	9,000	(5) Contribution to the International Criminal Police Commission.		16,000	
4,75,609	4,20,470	Total ...	4,39,720	4,29,120	
		Detailed Account 24C. DISTRICT POLICE *Controlling Officer—Inspector-General of Police.*			
		a. Chin Special Division.			
10,718	9,680	(1b) Pay of Officers—Temporary		9,780	
		(2a) Pay of Establishment—Permanent—			
148,047	1,08,000	(i) Police Force		90,000	
6,162	7,140	(ii) Office Establishment		6,500	
		(2b) Pay of Establishment—Temporary—			
2,27,068	88,000	(i) Police Force		70,000	
...	...	(ii) Office Establishment		...	
21,105	2,40,000	(3a) Allowances, Honoraria, etc.		1,90,000	
70,132	18,000	(3b) Travelling Allowance		25,000	
20,961	8,000	(4) Contingencies		50,000	
...	...	(4a) Motor Transport		...	
53,491	25,000	(4b) Stores (Clothing, Arms and Ammunition, etc.) ...		25,000	
95	400	(4c) Rewards		500	
3,57,779	5,04,220	Total ...		4,66,780	
		b. Other Areas.			
8,51,857	7,00,000	(1a) Pay of Officers—Permanent		8,06,000	
53,978	95,000	(1b) Pay of Officers—Temporary		91,400	
		(2a) Pay of Establishment—Permanent—			
76,19,483	80,00,000	(i) Police Force		80,00,000	
6,93,108	7,00,000	(ii) Office Establishment		7,00,000	
		(2b) Pay of Establishment—Temporary—			
6,12,064	7,00,000	(i) Police Force		6,00,000	
29,026	35,000	(ii) Office Establishment		30,000	
80,17,765	88,00,000	(3a) Allowances, Honoraria, etc.		80,00,000	
29,75,606	25,00,000	(3b) Travelling Allowance		27,00,000	
10,90,692	10,00,000	(4) Contingencies		10,00,000	
78,303	1,00,000	(4a) Secret Service		1,00,000	
6,44,207	6,50,000	(4b) Motor Transport		6,50,000	
10,56,959	20,00,000	(4c) Stores (Clothing, Arms, and Ammunition, etc.) ...		20,00,000	
25,231	25,000	(4d) Rewards		25,000	
46,782					
2,37,95,061	2,53,05,000	Total ...		2,47,02,400	
2,43,52,840	2,58,09,220	Total ...	2,20,59,080	2,51,69,180	

Detailed Account 24D. Training School

Controlling Officer—Inspector-General of Police.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
45,970	50,000	(1*a*) Pay of Officers—Permanent		19,000	
33,829	20,620	(1*b*) Pay of Officers—Temporary		21,200	
		(2*a*) Pay of Establishment—Permanent—			
...	1,00,000	(i) Police Force		90,000	
		(2*b*) Pay of Establishment—Temporary—			
1,86,132	2,50,000	(i) Police Force		2,00,000	
1,63,047	2,50,000	(3*a*) Allowances, Honoraria, etc. ...		2,25,000	
18,945	20,000	(3*b*) Travelling Allowance		20,000	
46,288	45,000	(4) Contingencies		50,000	
49,381	20,000	(4*b*) Stores (Clothing, Arms and Ammunition, etc.) ...		60,000	
5,43,592	7,55,620	Total	5,08,620	6,85,200	

Detailed Account 24F. Special Police

Controlling Officer—Inspector-General of Police.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		***a.* Union Military Police.**			
...	...	(1*a*) Pay of Officers—Permanent		...	
4,51,308	5,00,000	(1*b*) Pay of Officers—Temporary		5,20,000	
...	...	(2*a*) Pay of Establishment—Permanent		77,00,000	
78,59,952	90,00,000	(2*b*) Pay of Establishment—Temporary		...	
1,36,59,028	1,40,00,003	(3*a*) Allowances, Honoraria, etc. ...		1,40,00,000	
6,85,586	5,50,000	(3*b*) Travelling Allowance		6, 0,000	
15,10,890	15,00,000	(4) Contingencies		15,00,000	
12,32,471	20,00,000	(4*a*) Motor Transport		12,00,000	
30,97,263	87,00,000	(4*b*) Stores (Clothing, Arms and Ammunition, etc.) ...		87,00,000	
9,641					
2,85,06,139	3,62,50,000	Total ...		3,42,70,000	
		***b.* Police Supplies.**			
16,944	23,500	(1*a*) Pay of Officers—Permanent		24,630	
5,400	...	(1*b*) Pay of Officers—Temporary		...	
		(2*a*) Pay of Establishment—Permanent—			
13,739	13,500	(i) Police Force		17,000	
50,202	52,000	(ii) Office Establishment		56,000	
		(2*b*) Pay of Establishment—Temporary—			
9,907	9,500	(i) Police Force		14,500	
11,756	11,400	(ii) Office Establishment		11,850	
62,016	59,000	(3*a*) Allowances, Honoraria, etc.		70,000	
884	3,000	(3*b*) Travelling Allowance		3,000	
1,23,581	1,00,000	(4) Contingencies		34,550	
29,522	30,000	(4*a*) Motor Transport		30,000	
3,23,951	3,01,900	Total ...		2,60,980	
		***c.* Special Police Reserve—Chin Special Division.**			
1,07,982	1,00,000	(2*b*) Pay of Establishment—Temporary		1,10,000	
1,34,375	1,20,000	(3*a*) Allowances, Honoraria, etc.		1,50,000	
18,565	6,000	(3*b*) Travelling Allowance		10,000	
	2,000	(4) Contingencies		2,000	
2,60,922	2,28,000	Total ...		2,72,000	
		***d.* Special Police Reserve—Other Areas.**			
		(2*b*) Pay of Establishment—Temporary—			
44,69,626	43,12,560	(i) Police Force		47,00,000	
47,59,120	45,50,000	(3*a*) Allowances, Honoraria, etc.		50,00,000	
10,38,679	8,00,000	(3*b*) Travelling Allowance		10,00,000	
1,58,877	1,00,000	(4) Contingencies		1,00,000	
245		Losses		...	
4,80,000	...	Contribution to Kokan State for levies of Kokan ...		...	
1,09,06,547	97,62,560	Total ...		1,08,00,000	
3,99,97,559	4,65,42,460	Total ...	4,64,28,400	4,56,03,530	

Detailed Account 24G. CRIMINAL INVESTIGATION DEPARTMENT

Controlling Officer—Inspector-General of Police.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	*a* **Special Branch.**	K	K	K
21,254	85,000	(1*a*) Pay of Officers—Permanent		84,100	
73,070	16,240	(1*b*) Pay of Officers—Temporary		17,300	
6,57,078	7,20,000	(2*a*) Pay of Establishment—Permanent		7,30,000	
43,055	60,000	(2*b*) Pay of Establishment—Temporary		50,000	
6,02,878	5,80,000	(3*a*) Allowances, Honoraria, etc.		5 80,000	
1,88,804	2,00,000	(3*b*) Travelling Allowance		2,00 000	
96,374	1,20,000	(4) Contingencies		1,20,000	
98,912	1,00,000	(4*a*) Secret Service		1,00,000	
24,112	32,000	(4*b*) Motor Transport		30,000	
21,620	20,000	(5) Stores (Clothing, Arms and Ammunition, etc.) ...		20,000	
18,27,157	19,33,240	**Total** ...		19,31,400	
		b. **Crime Branch.**			
88,367	1,00,000	(1*a*) Pay of Officers—Permanent		86,000	
4,718	5,030	(1*b*) Pay of Officers—Temporary		5,300	
6,96,176	7,00,000	(2*a*) Pay of Establishment—Permanent		8,00,000	
90,644	1,00,000	(2*b*) Pay of Establishment—Temporary		1,00,000	
6,58,407	7,00,000	(3*a*) Allowances, Honoraria, etc.		7,20,000	
3,67,068	3,50,000	(3*b*) Travelling Allowance		3,50,000	
59,754	75,000	(4) Contingencies		75,000	
25,000	20,000	(4*a*) Secret Service		20,000	
15,040	15,000	(4*b*) Motor Transport		15,000	
1,29,527	25,000	(5) Stores (Clothing, Arms and Ammunition, etc.) ...		1,75,000	
21,34,701	20,90,030	**Total** ...		23,46,300	
39,61,858	40,23,270	**Total** ...	40,37,060	42,77,700	

Detailed Account 24I. WORKS

Controlling Officers—Commissioner of Police, Rangoon, for 2, b. (1) and c. (1) and Inspector-General of Police for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		1. CHIN SPECIAL DIVISION.			
		b. **Repairs.**			
	2,500	(2) District Police		2,000	
		c. **Other Charges.**			
	1,000	(2) District Police		1,000	
...	3,500	**Total** ...		3,000	
		2. OTHER AREAS.			
		b. **Repairs.**			
202	5,000	(1) Rangoon City Police		5,000	
1,28,722	1,50,000	(2) District Police		1,50,000	
76,622	75,000	(3) Union Military Police		75,000	
		c. **Other Charges.**			
473	1,000	(1) Rangoon City Police		1,000	
62,006	50,000	(2) District Police		75,000	
44,105	40,000	(3) Union Military Police		50,000	
3,12,130	3,21,000	**Total** ...		3,56,000	
3,12,130	3,24,500	**Total** ...	1,84,000	3,59,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 24J. Town and Village Defence Scheme

Controlling Officer—Inspector-General of Police, Burma.

K	K		K	K	K
		***b.* National Defence Executive Committee.**			
		(1*b*) Pay of Officers—Temporary		7,200	
		(2*b*) Pay of Establishment—Temporary		24,000	
		(3*a*) Allowances, Honoraria, etc.		14,000	
		(4) Contingencies		5,00,000	
...	...	Total ...		5,45,200	
		***d.* District Security Command.**			
		(2*b*) Pay of Establishment—Temporary		1,20,00,000	
		(3) Training		4,50,000	
		(4) Contingencies		63,44,800	
		(5) Compensation for injuries		30,000	
		(5*a*) Compensation for deaths		30,000	
		(5*c*) Subsistence allowance for the maintenance of wives and dependants of surrendered insurgents.		6,00,000	
...	...	Total ...		1,94,54,800	
...	...	Total ...	56,61,000	2,00,00,000	

Detailed Account 24K. Sterling Expenditure

...	3,600	(1) Leave and Deputation Salaries and Sterling Overseas Pay.		...	
7,99,335	10,00,000	(2) Stores		20,00,000	
...	...	(3) Unclassified		...	
7,99,335	10,03,600	Total ...	15,000	20,00,000	

DEMAND No. 18

MARINE AND LIGHTHOUSES.

		K
25. Marine	... ...	1,30,46,000
26. Lighthouses and Lightships ...	... ...	8,58,000
	Total ...	1,39,04,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		25. MARINE				
		Controlling Officer—Nautical Adviser.				
K	K			K	K	K
19,89,462	24,45,750	A. CREWS	25A	20,70,750	24,78,000	
55,38,119	65,00,000	B. MAINTENANCE AND REPAIRS OF FLEET ...	25B	52,50,000	69 00,000	
1,190	1,000	C. PURCHASE AND HIRE OF SHIPS AND VESSELS	25C	1,000	1,000	
5,14,963	5,72,310	D. PORTS ESTABLISHMENTS	25D	4,94,590	5,63,000	
22,38,428	25,92,400	E. SHORE ESTABLISHMENTS	25E	23,69,200	27,29,000	
3,38,832	3,15,100	G. MISCELLANEOUS	25G	3,16,500	2,65,000	
3,65,831	2,04,440	H. STERLING EXPENDITURE	25H	1,16,960	1,10,000	
266	...	I. LOSS OR GAIN BY EXCHANGE ...	...	...	...	
1,09,87,091	1,26,31,000	Total ...		1,06,19,000	1,30,46,000	

Detailed Account 25A. CREWS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
34,373	35,000	(1*b*) Pay of Officers—Temporary			47,000	
7,36,836	7,50,000	(2*a*) Pay of Establishment—Permanent			7,75,000	
2,82,104	5,50,000	(2*b*) Pay of Establishment—Temporary ...			5,50,000	
9,07,637	10,50,000	(3*a*) Allowances, Honoraria, etc.			10,00,000	
5,832	5,750	(3*b*) Travelling Allowance			6,000	
22,680	55,000	(4) Contingencies			1,00,000	
19,89,462	24,45,750	Total ...		20,70,750	24,78,000	

Detailed Account 25B. MAINTENANCE AND REPAIRS OF FLEET

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
23,57,241	30,00,000	(1) Fuel			30,00,000	
2,42,025	5,00,000	(2) Stores			5,00,000	
29,38,853	30,00,000	(3) Salvage, Overhaul and Repairs (including replacement of parts).			34,00,000	
55,38,119	65,00,000	Total ...		52,50,000	69,00,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure

Detailed Account 25C. PURCHASE AND HIRE OF SHIPS AND VESSELS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
K	K		K	K	K
1,190	1,000	(3) Hire of Craft		1,000	
1,190	1,000	Total ...	1,000	1,000	

Detailed Account 25D. PORTS ESTABLISHMENTS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		a. **Nautical Adviser's Department.**			
2,37,805	2,50,000	(1*a*) Pay of Officers—Permanent		2,50,000	
54,342	70,000	(1*b*) Pay of Officers—Temporary		72,000	
69,621	73,000	(2*a*) Pay of Establishment—Permanent		73,000	
22,946	21,600	(2*b*) Pay of Establishment—Temporary		29,000	
87,686	93,000	(3*a*) Allowances, Honoraria, etc.		93,000	
5,212	8,000	(3*b*) Travelling Allowance		6,000	
23,360	35,000	(4) Contingencies		30,190	
12,862	20.000	(4*a*) Motor Transport		8,000	
1,129	1,710	(7) Payments to other Departments, etc. ...		1,810	
5,14,963	5,72,310	Total ...	4,94,590	5,63,000	

Detailed Account 25E. SHORE ESTABLISHMENTS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		a. **River Transport Department.**			
22,626	24,000	(1*a*) Pay of Officers—Permanent		21,600	
2,400	14,400	(1*b*) Pay of Officers—Temporary		14,400	
1,48,395	1,70,000	(2*a*) Pay of Establishment—Permanent		1,65,000	
998	10,000	(2*b*) Pay of Establishment—Temporary		7,000	
1,20,219	1,40,000	(3*a*) Allowances, Honoraria, etc.		1,30,000	
2,051	1,500	(3*b*) Travelling Allowance		2,000	
16,225	18,000	(4) Contingencies		18,000	
26,418	60,000	(4*b*) Stores (including Fuel, Tools and Plant) ...		60,000	
2,353	3,000	(4*c*) Labour		3,000	
29,644	50,000	(4*d*) Repairs		1,50,000	
3,71,329	4,90,900	Total ...		5,71,000	
		b. **Government Dockyard.**			
16,198	16,000	(1*a*) Pay of Officers—Permanent		17,500	
45,432	65,000	(1*b*) Pay of Officers—Temporary		65,000	
6,74,187	8,00,000	(2*a*) Pay of Establishment—Permanent		8,00,000	
46,815	45,000	(2*b*) Pay of Establishment—Temporary		55,000	
5,95,175	7,10,000	(3*a*) Allowances, Honoraria, etc.		7,00,000	
...	500	(3*b*) Travelling Allowance		500	
27,569	20,000	(4) Contingencies		25,000	
1,60,878	1,50,000	(4*b*) Stores (including Fuel, Tools an Plant) ...		1,60,000	
1,80,279	1,75,000	(4*c*) Labour		1,75,000	
1,20,566	1,20,000	(4*d*) Repairs		1,60,000	
...	...	(5) Suspense		...	
18,67,099	21,01,500	Total ...		21,58,000	
22,38,428	25,92,400	Forward ...		27,29,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.
		Detailed Account 25E. SHORE ESTABLISHMENTS—*concld.*			
K	K		K	K	K
22,38,428	25,92,400	**Forward** ...		27,29,000	
		***d.* Workshop Establishment.**			
...	...	(1*b*) Pay of Officers—Temporary		...	
...	...	(3*b*) Travelling Allowance		...	
...	...	(2*b*) Pay of Establishment—Temporary		...	
...	...	(3*a*) Allowances		...	
...	...	**Total** ...		...	
22,38,428	25,92,400	**Total** ...	23,69,200	23,29,000	
		Detailed Account 25G. MISCELLANEOUS			
		***a.* River Conservancy.**			
...	...	(1*b*) Pay of Officers—Temporary		...	
...	...	(2*a*) Pay of Establishment—Permanent		...	
255	...	(2*b*) Pay of Establishment—Temporary		...	
55	...	(3*a*) Allowances, Honoraria, etc. ...		...	
...	...	(3*b*) Travelling Allowance		...	
...	...	(4) Contingencies		...	
23,708	...	(4*b*) Stores (including Fuel, Tools and Plant) ...		...	
...	...	(4*c*) Labour		...	
...	...	(4*d*) Repairs		...	
3,02,990	3,00,000	(4*e*) Dredging Operation		2,50,000	
3,27,008	3,00,000	**Total** ...		2,50,000	
		***b.* Local Lights.**			
6,065	10,000	(2*a*) Pay of Establishment—Permanent		8,000	
7,428	13,000	(3*a*) Allowances, Honoraria, etc.		15,000	
14,740	*23,000*	(8) *Deduct*—Recoveries from other Departments, etc.		*23,000*	
1,247	...	**Total** ...		...	
		***c.* Miscellaneous.**			
13,071	15,000	(9) Fees to Examiners		15,000	
...	100	(10) Payments for use of Pilots...		...	
...	...	(11) Scholarships		...	
13,071	15,100	**Total** ...		15,000	
3,38,832	3,15,100	**Total** ...	3,16,500	2,65,000	
		Detailed Account 25H. STERLING EXPENDITURE			
		***a.* Supervising Staff for Crafts and Vessels on order.**			
58,665	58,440	(1*b*) Pay of Officers—Temporary		...	
5,517	6,000	(2*b*) Pay of Establishment—Temporary		...	
4,932	3,600	(3*a*) Allowances, Honoraria, etc.		...	
11,227	16,000	(3*b*) Travelling Allowance		...	
84,941	40,000	(4) Contingencies		...	
1,65,312	1,24,040	**Total** ...		...	
		***b.* Other Expenditure.**			
1,19,796	78,400	(1) Leave and Deputation Salaries and Sterling Overseas Pay.		90,000	
80,723	...	(2) Stores		...	
...	2,000	(3) Unclassified		20,000	
2,00,519	80,400	**Total** ...		1,10,000	
3,65,831	2,04,440	**Total** ...	1,16,960	1,10,000	

26. LIGHTHOUSES AND LIGHTSHIPS

Controlling Officer—Nautical Adviser.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
38,561	14,150	A. DIRECTION	26A	38,900	43,000	
1,78,645	3,14,600	B. LIGHTHOUSES	26B	1,66,700	3,13,600	
3,47,028	5,01,800	C. LIGHTSHIPS	26C	3,72,800	4,46,800	
54,018	53,250	D. LIGHTHOUSE WORKSHOP	26D	50,600	54,600	
1,922	21,200	E. STERLING EXPENDITURE	26E	...	...	
2	...	LOSS OR GAIN BY EXCHANGE	...	...	...	
6,20,176	9,05,000	Total ...		6,29,000	8,58,000	

Detailed Account 26A. DIRECTION

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates	New Expenditure.
13,875	...	(1a) Pay of Officers—Permanent			27,100	
9,624	...	(1b) Pay of Officers—Temporary			...	
8,036	8,500	(2a) Pay of Establishment—Permanent			9,900	
6,318	4,650	(3a) Allowances, Honoraria, etc.			4,800	
708	1,000	(3b) Travelling Allowance			1,200	
38,561	14,150	Total ...		38,900	43,000	

Detailed Account 26B. LIGHTHOUSES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates	New Expenditure.
26,577	30,000	(2a) Pay of Establishment—Permanent			32,000	
32,541	42,000	(3a) Allowances, Honoraria, etc.			39,000	
24	100	(3b) Travelling Allowance			100	
1,388	2,500	(4) Contingencies			2,500	
86,722	2,00,000	(5) Maintenance and Repairs ...			2,00,000	
31,393	40,000	(6) Stores (including fuel, oil and provisions) ...			40,000	
...	...	(7) Cost of tending Light			...	
1,78,645	3,14,600	Total ...		1,66,700	3,13,600	

Detailed Account 26C. LIGHTSHIPS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates	New Expenditure.
14,311	26,000	(1b) Pay of Officers—Temporary			27,300	
45,751	50,000	(2b) Pay of Establishment—Temporary			69,000	
40,777	55,000	(3a) Allowances, Honoraria, etc. ...			50,000	
51,443	...	(3b) Travelling Allowance			500	
39,965	47,000	(4) Contingencies			50,000	
1,54,525	45,000	(5) Maintenance and Repairs			50,000	
256	2,78,800	(6) Stores (including fuel, oil and provisions)			2,00,000	
3,47,028	5,01,800	Total ...		3,72,800	4,46,800	

Detailed Account 26D. LIGHTHOUSE WORKSHOP

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates	New Expenditure.
5,350	5,650	(1a) Pay of Officers—Permanent			6,000	
1,700	3,000	(2a) Pay of Establishment—Permanent			2,800	
8,050	8,600	(2b) Pay of Establishment—Temporary			8,800	
4,873	5,000	(3a) Allowances, Honoraria, etc.			5,000	
1,891	2,000	(3b) Travelling Allowance			2,000	
8,409	10,000	(4) Contingencies			10,000	
23,745	19,000	(5) Maintenance and Repairs			20,000	
54,018	53,250	Total		50,600	54,600	

Detailed Account 26E. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates	New Expenditure.
...	...	(2) Stores			...	
1,922	21,200	(3) Unclassified			...	
1,922	21,200	Total ...		...	...	

DEMAND No. 19

RELIGIOUS AFFAIRS

K 61,67,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		27. RELIGIOUS AFFAIRS				
K	K			K	K	K
1,22,627	1,65,000	A. DIRECTORATE OF RELIGIOUS AFFAIRS ...	27A	1,29,900	1,77,200	
1,55,095	1,34,580	B. ADMINISTRATION OF THE VINISEIYA HTANA ACT, 1949.	27B	88,400	75,200	
7,65,830	6,53,000	C. ADMINISTRATION OF THE PĀLI UNIVERSITY AND THE DHAMMASARIYA ACT.	27C	5,04,300	6,55,200	
11,84,727	30,00,000	D. CONTRIBUTIONS	27D	37,00,000	45,00,000	
9,70,213	7,82,420	E. MISCELLANEOUS	27E	5,52,400	7,59,400	
31,98,492	47,35,000	Total ...		49,75,000	61,67,000	

Detailed Account 27A. DIRECTORATE OF RELIGIOUS AFFAIRS

Controlling Officer—Director of Religious Affairs.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(1*a*) Pay of Officers—Permanent			18,200	
21,450	22,000	(1*b*) Pay of Officers—Temporary			5,000	
...	...	(2*a*) Pay of Establishment—Permanent ...			37,000	
41,831	45,000	(2*b*) Pay of Establishment—Temporary ...			11,000	
26,297	26,000	(3*a*) Allowances, Honoraria, etc.			31,000	
11,046	7,000	(3*b*) Travelling Allowance			10,000	
22,003	15,000	(4) Contingencies			15,000	
...	50,000	(5) Cost of Rice to Sayadaws and other Expenditure...			50,000	
1,22,627	1,65,000	Total ...		1,29,900	1,77,200	

Detailed Account 27B. ADMINISTRATION OF THE VINISEIYA HTANA ACT, 1949

Controlling Officer—Joint Secretary, Pāli University Administration.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
51,564	56,000	(2*b*) Pay of Establishment—Temporary			22,000	
40,100	43,000	(3*a*) Allowances, Honoraria, etc.			17,200	
2,377	1,000	(3*b*) Travelling Allowance			1,000	
61,054	34,580	(4) Contingencies			35,000	
1,55,095	1,34,580	Total ...		88,400	75,200	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.

Detailed Account 27C. ADMINISTRATION OF THE PĀLI UNIVERSITY AND THE DHAMMASARIYA ACT

Controlling Officer—Director of Religious Affairs.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	K
7,162	9,000	(1b) Pay of Officers—Temporary		11,000	
10,101	10,800	(2b) Pay of Establishment—Temporary		11,000	
7,016	7,200	(3a) Allowances, Honoraria, etc.		7,200	
424	1,000	(3b) Travelling Allowance		1,000	
4,81,631	4,00,000	(4) Contingencies		4,00,000	
2,59,496	2,25,000	(5) Examination Charges		2,25,000	
7,65,830	6,53,000	Total ...	5,04,300	6,55,200	

Detailed Account 27D. CONTRIBUTIONS

Controlling Officer—Ministry of Religious Affairs, Social Welfare and Mass Education.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
1,84,891	2,00,000	a. General Religious Affairs ...		2,00,000	
1,84,891	2,00,000	Total		2,00,000	
...	20,00,000	b. Sixth Buddhist Synod		35,00,000	
...	20,00,000	Total ...		35,00,000	
9,99,836	8,00,000	c. Buddha Sassana Council ...		8,00,000	
9,99,836	8,00,000	Total ...		8,00,000	
...	...	d. Towards Construction of the Shwemadaw Pagoda.		...	
...	...	Total ...		...	
11,84,727	30,00,000	Total ...	37,00,000	45,00,000	

Detailed Account 27E. MISCELLANEOUS

Controlling Officer—Secretary, Pāli Education Board.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
9,21,989	7,25,000	a. Pali Examination ...		7,00,500	
9,21,989	7,25,000	Total ...		7,00,500	
		b. Pali Education Board.			
10,577	11,000	(1a) Pay of Officers—Permanent		11,600	
9,275	9,000	(2a) Pay of Establishment—Permanent		9,500	
2,639	3,420	(2b) Pay of Establishment—Temporary		3,600	
7,919	8,000	(3a) Allowances, Honoraria, etc.		8,200	
678	1,000	(3b) Travelling Allowance		1,000	
17,136	25,000	(4) Contingencies		25,000	
48,224	57,420	Total ...		58,900	
9,70,213	7,82,420	Total ...	5,52,400	7,59,400	

DEMAND No. 20
FOREIGN AFFAIRS
K 59,26,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		28. FOREIGN AFFAIRS *Controlling Officer—Foreign Office.*				
K	K			K	K	K
58,017	1,25,370	A. ENTERTAINMENT CHARGES	...	18,60,860	1,25,240	
...	..	B. REFUGEES AND STATE PRISONERS ...	...	...	...	
42,35,187	40,80,850	C. FOREIGN SERVICE	28C	46 08,080	51,04,240	
2,95,443	3,25,500	E. MISCELLANEOUS	28E	5,97,700	2,83,000	
4,40,946	4,16,280	F. STERLING EXPENDITURE	28F	4,33,360	4,13,520	
383	...	LOSS OR GAIN BY EXCHANGE ...	...	...	...	
50,29,976	49,48,000	Total ...		75,00,000	59,26,000	

Detailed Account 28C. FOREIGN SERVICE.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		b. U.S.A.				
36,054	37,660	(1a) Pay of Officers—Permanent			38,300	
30,000	30,000	(1b) Pay of Officers—Temporary			30,000	
1,53,517	1,63,000	(2a) Pay of Establishment—Permanent			1,62,000	
1,943	...	(2b) Pay of Establishment—Temporary			...	
2,06,228	2,00,000	(3a) Allowances, Honoraria, etc.			2,05,000	
87,496	75,000	(3b) Travelling Allowance			80,000	
2,49,848	1,65,000	(4) Contingencies			2,50,000	
8,534	8,000	(5) Medical Benefit			8,000	
7,73,620	6,78,660	Total ...			7,73,300	
		c. China.				
23,309	25,650	(1a) Pay of Officers—Permanent			30,000	
30,000	30,000	(1b) Pay of Officers—Temporary			30,000	
41,512	45,550	(2a) Pay of Establishment—Permanent			54,500	
12,067	11,460	(2b) Pay of Establishment—Temporary			11,600	
1,56,208	1,40,000	(3a) Allowances, Honoraria, etc.			1,67,000	
33,520	25,000	(3b) Travelling Allowance			25,000	
1,49,780	80,340	(4) Contingencies			1,90,000	
3,147	3,000	(5) Medical Benefit			4,000	
4,49,543	3,61,000	Total ...			5,12,100	
		d. India.				
29.518	30,000	(1a) Pay of Officers—Permanent			45,000	
40,707	45,000	(1b) Pay of Officers—Temporary			30,000	
42,242	45,000	(2a) Pay of Establishment—Permanent			50,000	
14,145	15,000	(2b) Pay of Establishment—Temporary			10,000	
1,00,932	1,03,000	(3a) Allowances, Honoraria, etc.			1.00.000	
24,355	20,000	(3b) Travelling Allowance			20,000	
1,83,959	1,12,000	(4) Contingencies			1,50,000	
9,085	7,000	(5) Medical Benefit			7,000	
4,44,943	3,77,000	Total ...			4.12,000	
		e. Pakistan.				
24,507	32,500	(1a) Pay of Officers—Permanent			18,900	
9,391	...	(1b) Pay of Officers—Temporary			30,000	
34,826	30,000	(2a) Pay of Establishment—Permanent			34,000	
2,665	5,000	(2b) Pay of Establishment—Temporary			3,000	
74,226	45,000	(3a) Allowances, Honoraria, etc.			42,000	
14,679	8,000	(3b) Travelling Allowance			10,000	
98,860	40,000	(4) Contingencies			1,00,000	
5,343	3,000	(5) Medical Benefit			3,000	
82,669	...	Loss			...	
3,47,166	1,63,500	Total ...			2,40,900	
		f. Siam.				
13,569	14,620	(1a) Pay of Officers—Permanent			14,530	
30,000	35,400	(1b) Pay of Officers—Temporary			35,400	
30,509	31,370	(2a) Pay of Establishment—Permanent			35,000	
2,583	6,000	(2b) Pay of Establishment—Temporary			5,500	
47,419	60,300	(3a) Allowances, Honoraria, etc.			60,500	
8,114	8,000	(3b) Travelling Allowance			8,000	
83,990	30,000	(4) Contingencies			55,000	
6,030	4,000	(5) Medical Benefit			4,000	
2,22,214	1,89,690	Total ...			2,17,930	
22,37,486	17,69,850	Forward ...			21,56,230	

Detailed Account 28C. FOREIGN SERVICE—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
22,37,486	17,69,850	Forward ...		21,56,230	
		g. **France.**			
24,008	5,600	(1*a*) Pay of Officers—Permanent		7,400	
...	24,000	(1*b*) Pay of Officers—Temporary		24,000	
13,726	15,700	(2*a*) Pay of Establishment—Permanent		15,000	
5,048	5,400	(2*b*) Pay of Establishment—Temporary		5,700	
38,713	42,000	(3*a*) Allowances, Honoraria, etc.		40,000	
9,331	15,000	(3*b*) Travelling Allowance		10,000	
65,885	70,300	(4) Contingencies		90,000	
1,309	2,000	(5) Medical Benefit		2,000	
1,58,020	1,80,000	Total ...		1,94,100	
		h. **U.S.S.R.**			
5,400	6,000	(1*a*) Pay of Officers—Permanent		6,300	
30,000	30,000	(1*b*) Pay of Officers—Temporary		30,000	
23,850	25,930	(2*a*) Pay of Establishment—Permanent		21,300	
...	...	(2*b*) Pay of Establishment—Temporary		...	
1,73,867	1,81,000	(3*a*) Allowances, Honoraria, etc.		1,80,000	
3,482	5,000	(3*b*) Travelling Allowance		6,000	
1,10,165	68,070	(4) Contingencies		1,04,000	
...	2,000	(5) Medical Benefit		2,000	
...	...	(6) Social Insurance		2,300	
3,46,764	3,18,000	Total ...		3,51,900	
		i. **Ceylon.**			
5,122	6,370	(1*a*) Pay of Officers—Permanent		6,150	
24,350	24,000	(1*b*) Pay of Officers—Temporary		24,000	
9,950	11,000	(2*a*) Pay of Establishment—Permanent		11,000	
...	...	(2*b*) Pay of Establishment—Temporary		...	
25,319	29,000	(3*a*) Allowances, Honoraria, etc.		29,000	
7,805	5,000	(3*b*) Travelling Allowance		4,500	
52,254	42,000	(4) Contingencies		50,000	
491	2,000	(5) Medical Benefit		1,000	
1,25,291	1,19,370	Total ...		1,25,650	
		j. **Indonesia**			
18,357	14,550	(1*a*) Pay of Officers—Permanent		16,370	
2,857	...	(1*b*) Pay of Officers—Temporary		...	
10,363	12,000	(2*a*) Pay of Establishment—Permanent		12,530	
1,077	2,450	(2*b*) Pay of Establishment—Temporary		2,580	
48,996	45,000	(3*a*) Allowances, Honoraria, etc.		54,600	
13,139	4,000	(3*b*) Travelling Allowance		4,000	
57,733	25,000	(4) Contingencies		40,000	
1,430	2,000	(5) Medical Benefit		2,000	
1,53,952	1,05,000	Total ...		1,32,080	
		k. **Malaya.**			
...	...	(1*a*) Pay of Officers—Permanent		6,670	
6,482	6,750	(1*b*) Pay of Officers—Temporary		...	
8,048	7,440	(2*b*) Pay of Establishment—Temporary		7,300	
15,900	15,900	(3*a*) Allowances, Honoraria, etc.		15,750	
3,496	3,000	(3*b*) Travelling Allowance		4,000	
33,500	30,000	(4) Contingencies		50,000	
3,435	1,000	(5) Medical Benefit		3,000	
70,861	64,090	Total ...		86,720	
30,92,374	25,56,310	Forward ...		30,46,680	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
		Detailed Account 28C. FOREIGN SERVICE—*contd.*			
K	K		K	K	K
30,92,374	25,56,310	Forward ...		30,46,680	
		l. **Yugoslavia.**			
23,794	35,400	(1*b*) Pay of Officers—Temporary		36,160	
...	...	(2*a*) Pay of Establishment		4,270	
14,254	12,000	(2*b*) Pay of Establishment—Temporary		7,600	
47,013	53,700	(3*a*) Allowances, Honoraria, etc.		54,600	
27,064	10,000	(3*b*) Travelling Allowance		15,000	
98,437	80,000	(4) Contingencies		90,000	
872	2,000	(5) Medical Benefit		2,000	
2,11,434	1,93,100	Total ...		2,09,630	
		n. **Japan.**			
...	...	(1*a*) Pay of Officers—Permanent		9,600	
21,361	19,000	(1*b*) Pay of Officers—Temporary		17,000	
...	...	(2*a*) Pay of Establishment—Permanent		4,710	
14,346	13,900	(2*b*) Pay of Establishment—Temporary		14,700	
63,891	57,600	(3*a*) Allowances, Honoraria, etc.		75,000	
5,008	5,000	(3*b*) Travelling Allowance		5,000	
95,942	62,500	(4) Contingencies		80,000	
...	2,000	(5) Medical Benefit		2,000	
2,00,548	1,60,000	Total ...		2,08,010	
2,08,667	...	*o.* **Foreign Services in other Countries** ...		2,50,000	
		p. **Foreign Service Probationers.**			
1,750	16,800	(1*a*) Pay of Officers—Permanent		12,600	
350	8,400	(1*b*) Pay of Officers—Temporary		8,400	
534	6,800	(3*a*) Allowances, Honoraria, etc.		6,000	
...	4,000	(3*b*) Travelling Allowance		3,000	
2,634	36,000	Total ...		30,000	
		q. **Permanent Delegation to United Nations.**			
5,833	4,410	(1*a*) Pay of Officers—Permanent		10,000	
7,353	5,890	(1*b*) Pay of Officers—Temporary		30,000	
32,972	35,000	(2*a*) Pay of Establishment—Permanent		35,000	
68,357	60,000	(2*b*) Pay of Establishment—Temporary		65,000	
40,447	56,000	(3*a*) Allowances, Honoraria, etc.		1,28,000	
15,586	10,000	(3*b*) Travelling Allowance		30,000	
1,71,164	1,70,000	(4) Contingencies		1,70,000	
3,374	4,000	(5) Medical Benefit		5,000	
3,45,086	3,45,300	Total ...		4,73,000	
		r. **Australia.**			
23,917	21,220	(1*b*) Pay of Officers—Temporary		30,100	
13,425	15,000	(2*b*) Pay of Establishment—Temporary		15,600	
33,660	38,000	(3*a*) Allowances, Honoraria, etc.		45,000	
4,128	2,000	(3*b*) Travelling Allowance		5,000	
97,330	60,000	(4) Contingencies		70,000	
1,984	2,000	(5) Medical Benefit		2,000	
1,74,444	1,38,220	Total ...		1,67,700	
		s. **West Germany.**			
	16,000	(1*b*) Pay of Officers—Temporary		16,550	
	9,000	(2*b*) Pay of Establishment—Temporary		20,670	
	36,000	(3*a*) Allowances, Honoraria, etc.		32,000	
	5,000	(3*b*) Travelling Allowance		8,000	
	50,000	(4) Contingencies		1,00,000	
	2,000	(5) Medical Benefits		2,000	
...	1,18,000	Total ...		1,79,220	
42,35,187	35,46,930	Forward ...		45,64,240	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	New Expenditure.

Detailed Account 28C. Foreign Service—*concld.*

K	K		K	K	K
42,35,187	35,46,930	Forward ...		45,64,240	
		t. Egypt.			
	14,700	(1*b*) Pay of Officers—Temporary		14,350	
	8,060	(2*b*) Pay of Establishment—Temporary		11,100	
	36,600	(3*a*) Allowances, Honoraria, etc.		30,000	
	5,000	(3*b*) Travelling Allowance		5,000	
	50,000	(4) Contingencies		80,000	
	2,000	(5) Medical Benefits		2,000	
...	1,16,360	Total ...		1,42,450	
		u. Israel.			
	15,900	(1*b*) Pay of Officers—Temporary		14,500	
	8,060	(2*b*) Pay of Establishment—Temporary		17,300	
	36,600	(3*a*) Allowances, Honoraria, etc.		40,000	
	5,000	(3*b*) Travelling Allowance		5,000	
	50,000	(4) Contingencies		50,000	
	2,000	(5) Medical Benefits		2,000	
...	1,17,560	Total ...		1,28,800	
		v. Burma Reparation Mission.			
	60,000	(1*b*) Pay of Officers—Temporary		23,750	
	40,000	(2*b*) Pay of Establishment—Temporary		23,000	
	1,48,000	(3*a*) Allowances, Honoraria, etc.		87,000	
	10,000	(3*b*) Travelling Allowances		3,000	
	40,000	(4) Contingencies		1,30,000	
	2,000	(5) Medical Benefits		2,000	
...	3,00,000	Total ...		2,68,750	
42,35,187	40,80,850	Total, C ...	46,08,080	51,04,240	

Detailed Account 28E. Miscellaneous

2,30,500	2,45,500	(*a*) Contribution to the United Nations Organization		2,08,000	
8,862	40,000	(*b*) Local rates and taxes of Foreign Diplomatic Services in Burma.		30,000	
56,081	40,000	(*d*) Other Expenditure		45,000	
2,95,443	3,25,500	Total ...	5,97,700	2,83,000	

Detailed Account 28F. Sterling Expenditure

		a. Burmese Embassy, London.			
40,976	67,000	(1*a*) Pay of Officers—Permanent		60,000	
93,383	87,280	(2*a*) Pay of Establishment—Permanent		93,520	
97,658	1,27,000	(3*a*) Allowances, Honoraria, etc.		1,20,000	
62,226	20,000	(3*b*) Travelling Allowance		20,000	
1,46,703	1,15,000	(4) Contingencies		1,20,000	
4,40,946	4,16,280	Total ...	4,33,360	4,13,520	

DEMAND No. 21

SCIENTIFIC DEPARTMENTS

K 32,20,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

29. SCIENTIFIC DEPARTMENTS

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
11,81,874	15,73,000	A. SURVEY *	29A	10,34,260	14,52,600	
1,36,590	1,76,400	B. GEOLOGY	29B	1,60,800	1,82,200	
74,899	97,400	C. MINES	29C	77,950	96,550	
1,68,620	53,000	D. ARCHÆOLOGY	29D	53,950	3,02,450	
6,68,045	7,19,200	E. METEOROLOGY	29E	6,63,200	7,82,200	
...	...	G. AERIAL SURVEY	...	...	...	
42,520	1,04,000	H. STERLING EXPENDITURE	29H	49,840	4,04,000	
36	...	I. LOSS OR GAIN BY EXCHANGE	...	...	...	
22,72,584	27,23,000	Total		20,40,000	32,20,000	

Detailed Account 29A. SURVEY *

Controlling Officer—Director of Survey, Burma.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
63,712	95,500	(1a) Pay of Officers—Permanent		85,000	
36,584	1,37,750	(1b) Pay of Officers—Temporary		90,000	
1,72,552	2,46,400	(2a) Pay of Establishment—Permanent ...		1,90,000	
1,59,652	2,69,670	(2b) Pay of Establishment—Temporary		2,60,000	
2,66,726	4,23,680	(3a) Allowances, Honoraria, etc.		3,50,000	
70,964	1,00,000	(3b) Travelling Allowance		1,00,000	
94,724	2,00,000	(4) Contingencies		1,75,000	
3,16,960	1,00,000	(4b) Stores		2,00,000	
...	...	(7) Payments to other Departments, etc.		...	
...	...	(8) Payment under Social Security Act, 1954 ...		2,600	
11,81,874	15,73,000	Total ...	10,34,260	14,52,600	

Detailed Account 29B. GEOLOGY

Controlling Officer—Director, Burma Geological Survey.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
15,395	16,000	(1a) Pay of Officers—Permanent		16,200	
29,840	32,000	(1b) Pay of Officers—Temporary		34,000	
14,380	15,400	(2a) Pay of Establishment—Permanent		16,000	
12,255	18,000	(2b) Pay of Establishment—Temporary		20,000	
21,827	25,000	(3a) Allowances, Honoraria, etc.		26,000	
13,920	10,000	(3b) Travelling Allowance		20,000	
28,973	60,000	(4) Contingencies		50,000	
1,36,590	1,76,400	Total ...	1,60,800	1,82,200	

* Formerly " Revenue Survey ".

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 29C. MINES

Controlling Officer—Mining Adviser.

K	K		K	K	K
4,940	5,250	(1a) Pay of Officers—Permanent		5,550	
29,858	35,000	(1b) Pay of Officers—Temporary		37,000	
6,260	6,800	(2a) Pay of Establishment—Permanent		7,000	
5,798	7,000	(2b) Pay of Establishment—Temporary		7,000	
11,114	13,350	(3a) Allowances, Honoraria, etc		12.000	
7,843	10,000	(3b) Travelling Allowance		10,000	
9,086	20,000	(4) Contingencies		18,000	
74,899	97,400	Total ...	77,950	96,550	

Detailed Account 29D. ARCHÆOLOGY

Controlling Officer—Director, Archæological Survey.

20,749	21,600	(1a) Pay of Officers—Permanent		21,900	
...	...	(1b) Pay of Officers—Temporary		78,000	
11,018	12,000	(2a) Pay of Establishment—Permanent		12,150	
17,367	...	(2b) Pay of Establishment—Temporary		22,150	
8,310	8,550	(3a) Allowances, Honoraria, etc.		42,600	
17,581	2,000	(3b) Travelling Allowance		6,000	
86,375	3,850	(4) Contingencies		18,650	
7,220	5,000	(9) Conservation of Ancient Monuments		1,00,000	
1,68,620	53,000	Total ...	53,950	3,02,450	

Detailed Account 29E. METEOROLOGY

Controlling Officer—Director, Meteorological Department.

41,462	44,000	(1a) Pay of Officers—Permanent		52,000	
27,241	30.000	(1b) Pay of Officers—Temporary		22,000	
1,48,118	1,60,000	(2a) Pay of Establishment—Permanent		1,75,000	
34,265	35,000	(2b) Pay of Establishment—Temporary		38,000	
1,36,058	1,55,000	(3a) Allowances, Honoraria, etc.		1,55,000	
27,591	15,000	(3b) Travelling Allowance		25,000	
92,957	1,20.000	(4) Contingencies		1,20,000	
......	...	(4a) Motor Transport		10,000	
1,50,190	1,50,000	(9) Weather and other telegram charges ...		1,75,000	
10,163	10,200	(10) Contribution to World Meteorological Organization.		10,200	
6,68,045	7,19,200	Total ...	6,63,200	7,82,200	

Detailed Account 29H. STERLING EXPENDITURE

1,907	...	(1) Leave and Deputation Salaries and Sterling Overseas Pay.		...	
39,419	1,00,000	(2) Stores		4,00,000	
1,194	4,000	(4) Unclassified		4,000	
42,520	1.04,000	Total ...	49,840	4,04,000	

DEMAND No. 22

EDUCATION

	K
30. Education	... 11,74,05,000
30 (A). Grants to Universities for Current Expenditure ...	80,47,000
Total	... 12,54,52,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.
		30. EDUCATION				
		Controlling Officers—Various.				
K	K			K	K	K
		(A) UNIVERSITY.				
45,000	30,000	B. Contribution to Non-Government Arts Colleges.	...	30,000	30,000	...
		(B) SECONDARY.				
1,93,53,439	1,55,30,700	D. Secondary Schools	30D	1,99,44,590	2,93,88,500	...
		(C) PRIMARY.				
4 11,36,150	3,95,97,000	F. Primary Schools	30F	5,00,49,600	6,56 89,600	...
		(D) SPECIAL.				
54,61,569	47,07,640	J. Special Schools	30J	39,41,320	54,52,900	3,80,100
1,01,135	93,000	K. Compulsory Primary Education ...	30K	1,15,200	1,40,500	...
		(E) GENERAL.				
4,92,080	4,91,600	L. Direction	30L	4,91,290	5,31,600	...
28,28,007	20,42,560	M. Inspection	30M	24,48,000	26,85,000	...
53,47,571	38,40,000	N. Scholarships	30N	38,54,000	46,48,000	...
84,75,197	77,78,500	O. Miscellaneous	30O	65,90,120	77,70,340	...
11,07,338	13,81,000	P. Sterling Expenditure	30P	12,38,880	10,68,560	...
962	...	Q. Loss or Gain by Exchange ...	...	...	...	...
8,43,43,448	7,54,92,000	Total ...	...	8,87,03,000	11,74,05,000	3,80,100

Detailed Account 30D. Secondary Schools

Controlling Officer—Director of Education.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Chin Special Division.**			
4,500	5,400	(1*b*) Pay of Officers—Temporary		5,500	
1,55,008	1,55,000	(2*b*) Pay of Establishment—Temporary		2,00,000	
1,33,673	1,36,300	(3*a*) Allowances, Honoraria, etc.		1,50,000	
18,629	8,000	(3*b*) Travelling Allowance		8,000	
16,973	25,000	(4) Contingencies		25,000	
3,28,783	3,29,700	**Total** ...		3,88,500	
		c. **Other Areas—Other Schools.**			
80,383	1,16,000	(1*a*) Pay of Officers—Permanent ...		3,00,000	
1,01,485	2,00,000	(1*b*) Pay of Officers—Temporary		...	
71,24,273	70,00,000	(2*a*) Pay of Establishment—Permanent		90,00,000	
28,83,871	15,00,000	(2*b*) Pay of Establishment—Temporary		70,00,000	
58,81,207	50,00,000	(3*a*) Allowances, Honoraria, etc.		1,00,00,000	
2,45,919	1,00,000	(3*b*) Travelling Allowance		2,00,000	
27,07,518	12,85,000	(4) Contingencies		25,00,000	
1,90,24,656	1,52,01,000	**Total** ...		2,90,00,000	
1,93,53,439	1,55,30,700	**Total** ...	1,99,44,590	2,93,88,500	

Detailed Account 30F. Primary Schools

Controlling Officer—Director of Education.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. **Chin Special Division.**			
4,59,887	4,60,000	(2*b*) Pay of Establishment—Temporary		4,50,000	
4,72,618	4,32,000	(3*a*) Allowances, Honoraria, etc.		4,60,000	
22,340	18,000	(3*b*) Travelling Allowance		20,000	
24,559	25,000	(4) Contingencies		25,000	
...	500	(5) Free Grants of Forest Produce ...		500	
...	...	(6) Works		20,000	
9,79,404	9,35,500	**Total** ...		9,75,500	
		c. **Other Areas—Other Schools.**			
1,20,59,314	1,50,00,000	(2*a*) Pay of Establishment—Permanent		1,50,00,000	
97,94,433	90,00,000	(2*b*) Pay of Establishment—Temporary		2,28,00,000	
1,68,03,608	1,31,05,000	(3*a*) Allowances, Honoraria, etc.		2,53,63,000	
95,858	50,000	(3*b*) Travelling Allowance		50,000	
13,08,137	12,00,000	(4) Contingencies		12,00,000	
92,996	3,00,000	(5) Works		3,00,000	
2,400	6,500	(10) Free Grants of Forest Produce		1,100	
4,01,56,746	3,86,61,500	**Total** ...		6,47,14,100	
4,11,36,150	3,95,97,000	**Total** ...	5,00,49,600	6,56,89,600	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 30J. SPECIAL SCHOOLS

Controlling Officers—Director of Technical Education for heads j, l, m, n, o, p and q, Director of Teachers Training for "b and c" and Director of Education for the rest

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K		K	K	K
		a. State School of Fine Arts.			
13,958	14,900	(1b) Pay of Officers—Temporary		15,800	
80,660	95,000	(2b) Pay of Establishment—Temporary ...		95,000	
58,778	70,000	(3a) Allowances, Honoraria, etc.		65,000	
724	3,000	(3b) Travelling Allowance		3,000	
35,780	75,000	(4) Contingencies		60,000	
1,56,258	1,60,000	(5) Stipends		1,75,000	
3,46,158	4,17,900	Total ...		4,13,800	
		b. Teachers' Training School.			
66,287	65,000	(1a) Pay of Officers—Permanent		63,000	
72,753	90,000	(1b) Pay of Officers—Temporary		99,000	
44,598	42,000	(2a) Pay of Establishment—Permanent		45,000	
2,16,226	2,30,000	(2b) Pay of Establishment—Temporary		2,35,000	
1,56,548	2,00,000	(3a) Allowances, Honoraria, etc.		1,63,000	
17,850	30,000	(3b) Travelling Allowance		20,000	
2,01,807	2,20,000	(4) Contingencies		2,20,000	
14,78,715	10,90,000	(5) Stipends		9,50,000	
22,54,784	19,67,000	Total ...		17,95,000	
		c. Burmese Training Schools—Chin Special Division.			
		(2b) Pay of Establishment—Temporary		...	
		(3a) Allowances, Honoraria, etc.		...	
		(3b) Travelling Allowance		...	
		(4) Contingencies		...	
		(5) Stipends		...	
...	...	Total ...		...	
		d. Union School, Panglong.			
3,370	5,180	(1b) Pay of Officers—Temporary		5,480	
18,156	28,200	(2b) Pay of Establishment—Temporary		30,000	
12,278	18,000	(3a) Allowances, Honoraria, etc.		20,000	
397	1,000	(3b) Travelling Allowance		500	
9,779	12,000	(4) Contingencies		12,000	
97,741	1,48,000	(5) Stipends		1,75,000	
1,41,721	2,12,380	Total ...		2,42,980	
		e. Technical Training Centres.			
5,042	6,000	(2b) Pay of Establishment—Temporary		7,900	
2,592	3,000	(3a) Allowances, Honoraria, etc.		3,600	
6,817	8,000	(4) Contingencies		8,000	
		(5) Stipends		...	
14,451	17,000	Total ...		19,500	
		f. Teaching of Vocational Agriculture in Schools.			
12,590	50,000	(2b) Pay of Establishment—Temporary		29,100	
6,516	35,000	(3a) Allowances, Honoraria, etc.		13,000	
50,436	62,000	(4) Contingencies		65,000	
69,542	1,47,000	Total ...		1,07,100	
		g. Domestic Science Classes.			
50,138	70,000	(2b) Pay of Establishment—Temporary		60,000	
31,992	43,000	(3a) Allowances, Honoraria, etc.		35,000	
2,911	...	(3b) Travelling Allowance		1,000	
32,003	35,000	(4) Contingencies		35,000	
1,17,044	1,48,000	Total ...		1,31,000	
29,43,700	29,09,280	Forward ...		27,09,380	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 30J. SPECIAL SCHOOLS—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	K
29,43,700	29,09,280	Forward ...		27,09,380	
		***h.* Agricultural School.**			
18,303	37,000	(1*b*) Pay of Officers—Temporary		40,000	
25,458	35,280	(2*b*) Pay of Establishment—Temporary		60,000	
17,610	29,410	(3*a*) Allowances, Honoraria, etc. ...		42,000	
4,320	3,000	(3*b*) Travelling Allowance		5,000	
67,613	50,000	(4) Contingencies		2,50,000	
11,372	50,000	(5) Stipends		2,50,000	
1,44,676	2,04,690	Total ...		6,47,000	
		***i.* Medical Preparatory Classes.**			
32,117	50,000	(2*b*) Pay of Establishment—Temporary		48,000	
16,523	33,000	(3*a*) Allowances, Honoraria, etc.		20,000	
...	...	(3*b*) Travelling Allowance		2,000	
28,961	50,000	(4) Contingencies		30,000	
1,27,962	1,60,000	(5) Stipends		1,30,000	
2,05,563	2,93,000	Total ...		2,30,000	
		***j.* Basic Technical High School.**			
...	4,000	(1*b*) Pay of Officers—Temporary		10,000	10,000
...	4,000	(2*b*) Pay of Establishment—Temporary		1,00,000	1,00,000
...	4,000	(3*a*) Allowances, Honoraria, etc.		40,000	40,000
...	...	(3*b*) Travelling Allowance		500	500
...	5,000	(4) Contingencies		50,000	50,000
...	3,000	(4*b*) Equipment and Stores		20,000	20,000
...	8,000	(5) Stipends		1,50,000	1,50,000
...	28,000	Total ...		3,70,500	3,70,500
		***l.* Technical Institute, Insein.**			
12,989	14,700	(1*a*) Pay of Officers - Permanent		26,600	
33,700	34,600	(1*b*) Pay of Officers—Temporary		62,000	
36,421	44,000	(2*a*) Pay of Establishment—Permanent		43,000	
38,775	33,640	(2*b*) Pay of Establishment—Temporary		60,000	
31,640	30,000	(3*a*) Allowances, Honoraria, etc.		47,000	
1,125	1,000	(3*b*) Travelling Allowance		1,000	
97,616	70,000	(4) Contingencies		75,000	
87,062	85,000	(4*b*) Engineering Stores and Equipment ...		90,000	
90,860	1,25,000	(5) Stipends		1,25,000	
4,27,938	4,37,940	Total ...		5,29,600	
		***m.* Polytechnic.**			
8,784	11,000	(2*b*) Pay of Establishment—Temporary		11,000	
5,152	6,220	(3*a*) Allowances, Honoraria, etc.		6,100	
4,207	5,000	(4) Contingencies		8,000	
18,143	22,220	Total ...		25,100	
		***n.* Artisan Training Centre.**			
11,975	12,600	(1*a*) Pay of Officers—Permanent		13,200	
4,515	4,800	(1*b*) Pay of Officers—Temporary		5,100	
51,626	55,000	(2*a*) Pay of Establishment—Permanent		58,600	
31,105	28,000	(2*b*) Pay of Establishment—Temporary		33,000	
51,304	50,000	(3*a*) Allowances, Honoraria, etc.		53,000	
933	1,000	(3*b*) Travelling Allowance		1,000	
...	30,000	(4) Contingencies		35,000	
1,05,465	50,000	(4*b*) Equipment and Stores		50,000	
51,855	1,49,500	(5) Stipends		1,75,000	
1,52,055	...	Payments to other Departments, etc.		...	
4,60,833	3,80,900	Total ...		4,23,900	
42,00,853	42,76,030	Forward ...		49,35,480	3,70,500

DEMAND No. 22.—**Education.**

Detailed Account 30J. SPECIAL SCHOOLS—*concld.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
42,00,853	42,76,030	**Forward** ...		49,35,480	3,70,500
		***o.* Technical Education.**			
17,672	18,000	(1*b*) Pay of Officers—Temporary		28,000	9,600
11,553	12,000	(2*a*) Pay of Establishment—Permanent		12,600	...
1,824	2,110	(2*b*) Pay of Establishment—Temporary		3,000	...
21,909	35,000	(3*a*) Allowances, Honoraria, etc.		25,000	...
988	1,000	(3*b*) Travelling Allowance		1,000	...
34,446	11,500	(4) Contingencies		25,000	...
88,392	79,610	**Total** ...		94,600	9,600
		***p.* Handicraft School.**			
12,915	14,000	(2*b*) Pay of Establishment—Temporary		16,000	
9,033	9,000	(3*a*) Allowances, Honoraria, etc.		10,000	
5,552	3,000	(4) Contingencies		3,000	
10,843	5,000	(4*b*) Equipment and Stores		10,000	
14,910	20,000	(5) Stipends		20,000	
53,253	51,000	**Total** ...		59,000	
		***q.* Technical Institute, Mandalay.**			
8,832	55,000	(1*b*) Pay of Officers—Temporary		50,000	
5,471	95,000	(2*b*) Pay of Establishment—Temporary		70,000	
3,199	35,000	(3*a*) Allowances, Honoraria, etc.		30,000	
2,956	3,000	(3*b*) Travelling Allowance		3,000	
10,89,700	20,000	(4) Contingencies		30,000	
...	30,000	(4*b*) Stores		50,000	
8,913	63,000	(5) Stipends		1,20,000	
11,19,071	3,01,000	**Total** ...		3,53,000	
		***r.* Higher Grade Pleadership Classes.**			
		(2*b*) Pay of Establishment—Temporary		400	
		(3*a*) Allowances, Honoraria, etc.		420	
		(4) Contingencies		10,000	
		Total ...		10,820	
54,61,569	47,07,640	**Total** ...	59,41,320	54,52,900	3,80,100

Detailed Account 30K. COMPULSORY PRIMARY EDUCATION

Controlling Officer—Director of Education.

48,018	50,000	(2*b*) Pay of Establishment—Temporary		75,000	
35,890	30,000	(3*a*) Allowances, Honoraria, etc.		50,000	
154	3,000	(3*b*) Travelling Allowance		500	
17,073	10,000	(4) Contingencies		15,000	
1,01,135	93,000	**Total** ...	1,15,200	1,40,500	

Detailed Account 30L. DIRECTION

Controlling Officer—Director of Education for sub-head a. *and Director of Teachers' Training for* c.

		***a.* Director of Education.**			
54,248	58,000	(1*a*) Pay of Officers—Permanent		57,000	
61,000	66,000	(1*b*) Pay of Officers—Temporary		73,000	
63,588	65,000	(2*a*) Pay of Establishment—Permanent		65,000	
68,821	70,000	(2*b*) Pay of Establishment—Temporary		82,000	
83,810	89,000	(3*a*) Allowances, Honoraria, etc.		89,000	
12,427	7,000	(3*b*) Travelling Allowance		12,000	
86,088	80,000	(4) Contingencies		90,000	
4,29,982	4,35,000	**Total** ...		4,68,000	
4,29,982	4,35,000	**Forward** ...		4,68,000	

Detailed Account 30L. DIRECTION—*concld.*

Controlling Officers—Director of Education for sub-head a. and Director of Teachers' Training for c.—concld.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
4,29,982	4,35,000	Forward ...		4,68,000	
		c **Director of Teacher Training.**			
25,765	26,000	(1*b*) Pay of Officers—Temporary		26,500	
10,701	11,500	(2*b*) Pay of Establishment—Temporary		12,000	
7,856	7,900	(3*a*) Allowances, Honoraria, etc. ...		8,100	
4,484	3,200	(3*b*) Travelling Allowance		5,000	
13,292	8,000	(4) Contingencies		12,000	
62,098	56,600	Total ...		63,600	
4,92,080	4,91,600	Total ...	4,91,290	5,31,600	

Detailed Account 30M. INSPECTION

Controlling Officer—Director of Education.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Chin Special Division.**			
16,574	15,000	(1*b*) Pay of Officers—Temporary		20,000	
4,904	5,560	(2*a*) Pay of Establishment—Permanent		5,000	
28,923	28,000	(2*b*) Pay of Establishment—Temporary		31,000	
35,050	26,000	(3*a*) Allowances, Honoraria, etc.		36,000	
11,798	5,000	(3*b*) Travelling Allowance		12,000	
20,469	8,000	(4) Contingencies		20,000	
1,17,718	87,560	Total ...		1,24,000	
		c. **Other Areas—Other Schools.**			
2,57,744	2,20,000	(1*a*) Pay of Officers—Permanent		2,30,000	
1,31,426	1,00,000	(1*b*) Pay of Officers—Temporary		1,76,000	
5,12,079	5,50,000	(2*a*) Pay of Establishment—Permanent		5,50,000	
5,70,040	3,15,000	(2*b*) Pay of Establishment—Temporary		5,15,000	
7,22,369	5,20,000	(3*a*) Allowances, Honoraria, etc.		7,40,000	
2,63,394	1,50,000	(3*b*) Travelling Allowance		2,00,000	
2,48,237	1,00,000	(4) Contingencies		1,50,000	
27,05,289	19,55,000	Total ...		25,61,000	
28,23,007	20,42,560	Total ...	24,48,000	26,85,000	

DEMAND No. 22.—**Education.**

Detailed Account 30N. SCHOLARSHIPS

Controlling Officers—For "Chin Special Division," Chin Ministry; for "Other Areas," Director of Education and for the rest, Education Ministry.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		(1) Arts Colleges—			
18,360	20,000	(i) Chin Special Division		18,000	
1,69,301	1,70,000	(ii) Other Areas		2,00,000	
		(3) Secondary Schools—			
60,107	55,000	(i) Chin Special Division		65,000	
31,25,690	14,00,000	(ii) Other Areas		16,00,000	
4,89,715	2,70,000	(6) Passages of State Scholars		2,42,000	
16,578	22,000	(8) State Scholarships in India		20,000	
3,868	3,000	(9) Preliminary training of State Scholars in Burma ...		3,000	
14,63,952	19,00,000	(10) State Scholarships in U.S.A. and Australia ...		25,00,000	
53,47,571	**38,40,000**	**Total** ...	**38,54,000**	**46,48,000**	

Detailed Account 30O. MISCELLANEOUS

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		***a.* Commissioner of Examinations.**			
4,974	5,200	(1a) Pay of Officers—Permanent		4,600	
17,338	17,500	(2a) Pay of Establishment—Permanent		19,000	
12,502	9,920	(3a) Allowances, Honoraria, etc.		12,000	
4,359	100	(3b) Travelling Allowance		100	
1,678	3,000	(4) Contingencies		5,600	
40,551	**35,720**	**Total** ...		**41,300**	
		***c.* Contributions.**			
...	...	(4) U Pyinnyawuntha's Blind School, Pakôkku ...		...	
40,00,000	50,00,000	(5) Mass Education Council		50,00,000	
3,00,000	3,00,000	(6) Union Youth Central Council		3,00,000	
...	...	(7) Municipal Corporation of Rangoon		...	
4,61,400	2,50,000	(8) Myoma Co-educational High School, Rangoon ...		2,50,000	
2,000	2,000	(9) Tiger Anglo-Vernacular School, Kamayut ...		2,000	
10,000	...	(10) Tahan School Committee for construction of Post-Primary School building at Tahan Village, Kalemyo Township.		...	
...	...	(11) School Committee, Prome State High School Building Construction.		...	
6,000	6,000	(12) Grants to Boy Scouts' Associations		6,000	
47,79,400	**55,58,000**	**Total** ...		**55,58,000**	
...	300	***d.* Registration of Books**		300	
		***e.* National Commission Secretariat.**			
		(4) Contingencies			
...	...	**Total** ...		...	
		***f.* UNESCO Technical Assistance Mission.**			
2,517	4,000	(2b) Pay of Establishment—Temporary		6,840	
1,742	2,800	(3a) Allowances, Honoraria, etc.		4,700	
...	500	(3b) Travelling Allowance		500	
4,984	7,000	(4) Contingencies		5,000	
9,243	**14,300**	**Total** ...		**17,040**	
48,29,494	**56,08,320**	**Forward** ...		**56,16,640**	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		Detailed Account 30O. MISCELLANEOUS—concld.			
K	K		K	K	K
48,29,494	56,08,320	Forward ...		56,16,640	
		g. National Library, Museum, Art Gallery and Theatre.			
13,653	16,600	(1b) Pay of Officers—Temporary		15,000	
19,670	25,000	(2b) Pay of Establishment—Temporary		25,000	
14,458	16,400	(3a) Allowances, Honoraria, etc.		20,000	
1.075	1,500	(3b) Travelling Allowance		2,000	
2,04,581	25,000	(4) Contingencies		1,75,000	
	1,22,000	(5) Union Cultural Exhibitions		50,000	
2,53,437	2,06,500	Total ...		2,87,000	
		h. Text Books Office.			
4,267	4,580	(1b) Pay of Officers—Temporary		4,900	
14,665	12,200	(2b) Pay of Establishment—Temporary		17,000	
9,735	10,300	(3a) Allowances, Honoraria, etc.		10,600	
93	500	(3b) Travelling Allowance		500	
7,768	19,000	(4) Contingencies		19,000	
31,20,374	14,86,000	(5) Purchase of Text Books		15,00,000	
31,56,902	15,32,580	Total ...		15,52,000	
		i. Educational Attache, U.S.A.			
	10,200	(1b) Pay of Officers—Temporary		11,800	
	17,630	(2b) Pay of Establishment—Temporary		28,000	
	21,370	(3a) Allowance, Honoraria, etc.		33,000	
	10,000	(3b) Travelling Allowance		10,000	
	9,800	(4) Contingencies		9,800	
	69,000	Total ...		92,600	
		j. Miscellaneous.			
1,316	...	Expenditure in connection with UNESCO Education Mission.		...	
110	100	(1) Travelling Allowance (Stipend Boards and Elementary Training Class Students).		100	
66,688	2,00,000	(3) Examinations other than Pāli		1,00,000	
26,839	12,000	(8) Vacation Course for Teachers		12,000	
76,507	75,000	(9) Pre-evacuation liabilities— For Aided School Teachers		50,000	
40,000	45,000	(13) All-Teachers' Convention		45,000	
23,904	30,000	(14) Pre-evacuation liabilities-Aided School Clerks ...		15,000	
2,35,364	3,62,100	Total ...		2,22,100	
84,75,197	77,78,500	Total ...	65,90,120	77,70,340	
		Detailed Account 30P. STERLING EXPENDITURE.			
		a. Educational Attache, United Kingdom.			
6,093	10,000	(1b) Pay of Officers—Temporary		10,560	
5,134	21,840	(2b) Pay of Establishment—Temporary		15,000	
15,363	36,160	(3a) Allowances, Honoraria, etc.		30,000	
1,546	3,000	(3b) Travelling Allowance		3,000	
4,080	8,000	(4) Contingencies		8,000	
32,216	79,000	Total ...		66,560	
		b. Other Expenditure.			
8,733	...	(1) Leave and Deputation Salaries and Sterling Overseas Pay.		...	
2,000	2,000	(2) Contribution to Burma Association		2,000	
10,64,389	13,00,000	(3) Scholarships		10,00,000	
...	...	(4) Educational Adviser		...	
...	...	(5) Unclassified		...	
10,75,122	13,02,000	Total ...		10,02,000	
11,07,338	13,81,000	Total ...	12,38,880	10,68,560	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

30 (A). GRANTS TO UNIVERSITIES FOR CURRENT EXPENDITURE

Controlling Officer—Education Ministry.

K	K			K	K	K
68,20,753	65,00,000	A. GRANTS TO UNIVERSITIES		70,00,000	80,47,000	
68,20,753	65,00,000	Total ...		70,00,000	80,47,000	

Detailed Account 30 (A) A. GRANTS TO UNIVERSITIES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		a. **Arts, Science, Forestry and Engineering Faculties.**				
20,86,753	22,00,000	(1) Pay and Allowances (including leave salary and passage).			27,00,000	
1,50,000	1,50,000	(2) Contribution to Provident Fund			1,99,000	
3,00,000	68,400	(3) Stipends			51,000	
		b. **Faculty of Education.**				
90,000	13,680	(1) Stipends			90,000	
2,60,000	2,44,000	(2) Other Expenditure ...			3,00,000	
		c. **Faculty of Medicine.**				
1,70,000	2,37,600	(1) Stipends			2,50,000	
10,64,000	9,53,620	(2) Other Expenditure			12,00,000	
		d. **University College, Mandalay.**				
90,000	...	(1) Stipends			...	
6,00,000	6,06,900	(2) Other Expenditure			8,00,000	
		e. **Faculty of Agriculture.**				
24,000	10,800	(1) Stipends			17,000	
1,10,000	1,12,000	(2) Other Expenditure			1,50,000	
		g. **Intermediate College, Moulmein.**				
54,000	...	(1) Stipends			...	
1,80,000	1,95,000	(2) Other Expenditure			2,90,000	
		h. **Intermediate College, Kyaukpyu.**				
36,000	...	(1) Stipends			...	
1,80,000	1,85,000	(2) Other Expenditure			2,20,000	
		i. **Intermediate College, Magwe.**				
...	...	(1) Stipends			...	
50,000	1,35,000	(2) Other Expenditure			1,60,000	
		j. **Intermediate College, East Rangoon.**				
36,000	...	(1) Stipends			...	
52,000	58,000	(2) Other Expenditure			75,000	
		k. **Intermediate College, West Rangoon.**				
36,000	...	(1) Stipends			...	
52,000	30,000	(2) Other Expenditure			45,000	
12,00,000	13,00,000	*l.* **Contribution towards loss of revenue due to the introduction of free tuition.**			15,00,000	
68,20,753	65,00,000	Total ...		70,00,000	80,47,000	

Details of New Expenditure other than Works

DEMAND NO. 22.—Education. *30. Education.*

Minor Head, Sub-head and Primary Unit.	Description of Expenditure.	Provision in Estimates, 1956-57.	Estimated Expenditure in future years.	Remarks.
		K	K	
J. *j.* (1*b*)	Pay of Officer	10,000		
(2*b*)	Pay of Staff	1,00,000		
(3*a*)	Cost of Living Allowance for the above ...	40,000		
(3*b*)	Travelling Allowance	500		
(4)	Contingencies	50,000		
(4*b*)	Equipment and stores	20,000		
(5)	Stipends	1,50,000		
o. (1*b*)	Pay of officer	9,600		
	Total, 30. Education ...	3,80,100		

DEMAND No. 23

MEDICAL AND PUBLIC HEALTH

		K
31. Medical ...	... ...	1,60,26,000
32. Public Health	... ...	1,86,00,000
	Total ...	3,46,26,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

31. MEDICAL

Controlling Officer—Director of Health Services.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K			K	K	K
8,82,439	9,75,500	A. MEDICAL ESTABLISHMENT	31A	9,49,070	11,05,690	40,500
1,19,93,826	1,23,16,940	B. HOSPITALS AND DISPENSARIES ...	31B	1,20,51,750	1,37,26,530	...
27,000	31,000	C. GRANTS	31C	27,000	28,000	...
4,20,287	4,33,300	E. MENTAL HOSPITALS	31E	4,42,200	4,47,100	...
72,648	71,000	F. CHEMICAL EXAMINER	31F	64,700	73,510	...
4,68,299	4,12,050	G. MEDICAL STORES DEPÔT	31G	4,15,720	4,82,400	...
111	...	H. STIPENDS	31H	...	...	...
73,331	1,44,850	I. MANUFACTURE OF DRUGS	31I	1,13,600	33,410	...
83,836	18,360	J. STERLING EXPENDITURE	31J	1,29,960	1,29,360	...
73	...	K. LOSS OR GAIN BY EXCHANGE ...	...	...	...	...
3,992	...	L. FREE MEDICAL FACILITIES TO GOVERNMENT SERVANTS UNDERGOING TREATMENT IN FOREIGN COUNTRIES.	...	...	...	...
1,40,25,843	1,44,03,000	Total ...		1,41,94,000	1,60,26,000	40,500

Detailed Account 31A. MEDICAL ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		***a.* Superintendence.**			
29,517	42,000	(1*a*) Pay of Officers—Permanent		42,000	
85,105	86,200	(1*b*) Pay of Officers—Temporary		88,600	
52,510	1,11,000	(2*a*) Pay of Establishment—Permanent		1,15,000	
17,351	40,000	(2*b*) Pay of Establishment—Temporary		40,000	
45,792	95,000	(3*a*) Allowances, Honoraria, etc.		98,000	
5,160	7,000	(3*b*) Travelling Allowance		10,000	
19,375	35,000	(4) Contingencies		90,000	
2,54,810	4,16,200	Total ...		4,83,600	
		***b.* District Medical Officers—Chin Special Division.**			
12,105	12,900	(1*a*) Pay of Officers—Permanent		13,400	
6,588	10,000	(1*b*) Pay of Officers—Temporary		11,150	
4,221	4,500	(2*a*) Pay of Establishment—Permanent		4,100	
1,003	3,000	(2*b*) Pay of Establishment—Temporary		3,140	
5,394	10,000	(3*a*) Allowances, Honoraria, etc.		11,400	
1,109	1,000	(3*b*) Travelling Allowance		1,000	
1,985	1,000	(4) Contingencies		1,000	
32,406	42,400	Total ...		45,190	
		***c.* District Medical Officers—Other Areas.**			
4,09,924	4,00,000	(1*a*) Pay of Officers—Permanent		4,20,000	
19,819	11,100	(1*b*) Pay of Officers—Temporary		11,600	
35,980	35,000	(2*a*) Pay of Establishment—Permanent		30,000	
40,055	40,000	(3*a*) Allowances, Honoraria, etc.		30,000	
23,480	14,000	(3*b*) Travelling Allowance		25,000	
15,482	12,000	(4) Contingencies		15,000	
37,547	...	(5) Loss		...	
12,936	4,800	(9) Payment to B.O.C. towards salary of Medical Officer		4,800	
5,95,223	5,16,900	Total ...		5,36,400	
		***d.* Medical Social Work Unit.**			
...	...	(1*b*) Pay of Officers—Temporary		11,000	11,000
...	...	(2*b*) Pay of Establishment—Temporary		15,000	15,000
...	...	(3*a*) Allowances, Honoraria, etc.		8,000	8,000
...	...	(3*b*) Travelling Allowance		500	500
...	...	(4) Contingencies.		6,000	6,000
...	...	Total ...		40,500	40,500
8,82,439	9,75,500	Total ...	9,49,070	11,05,690	40,500

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		Detailed Account 31B. Hospitals and Dispensaries			
K	K		K	K	K
		a. **Rangoon General Hospital.**			
3,40,542	3,39,000	(1*a*) Pay of Officers—Permanent		3,50,000	
29,592	36,000	(1*b*) Pay of Officers—Temporary		70,000	
1,87,093	2,00,000	(2*a*) Pay of Establishment—Permanent		2,00,000	
29,088	46,000	(2*b*) Pay of Establishment—Temporary		45,000	
2,55,158	2,50,000	(3*a*) Allowances, Honoraria, etc.		2,50,000	
39,326	4,000	(3*b*) Travelling Allowance		30,000	
5,85,357	5,30,000	(4) Contingencies		6,00,000	
16,53,327	15,00,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...		18,00,000	
31,19,483	29,05,000	Total ...		33,45,000	
		b. **Mandalay Hospital.**			
40,860	4,50,000	(1*a*) Pay of Officers—Permanent		54,800	
9,350	10,000	(1*b*) Pay of Officers—Temporary		...	
74,157	85,000	(2*a*) Pay of Establishment—Permanent		94,000	
8,625	10,000	(2*b*) Pay of Establishment—Temporary		25,000	
68,843	90,000	(3*a*) Allowances, Honoraria, etc.		85,000	
2,510	2,000	(3*b*) Travelling Allowance		2,000	
2,79,455	2,50,000	(4) Contingencies		3,00,000	
4,19,618	45,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...		4,50,000	
9,03,418	9,42,000	Total ...		10,10,800	
		c. **Maymyo Hospital.**			
15,563	20,000	(1*a*) Pay of Officers—Permanent		25,310	
...	...	(1*b*) Pay of Officers—Temporary		...	
20,551	32,000	(2*a*) Pay of Establishment—Permanent		25,000	
6,680	6,350	(2*b*) Pay of Establishment—Temporary		9,500	
22,637	32,000	(3*a*) Allowances, Honoraria, etc.		30,000	
4,810	1,500	(3*b*) Travelling Allowance		1,500	
48,281	55,000	(4) Contingencies		55,000	
77,356	75,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...		80,000	
1,95,878	2,21,850	Total ...		2,26,310	
		d. **Dufferin Maternity Hospital.**			
73,856	79,000	(1*a*) Pay of Officers—Permanent		80,600	
...	...	(1*b*) Pay of Officers—Temporary		15,000	
71,469	80,000	(2*a*) Pay of Establishment—Permanent		80,000	
3,710	3,360	(2*b*) Pay of Establishment—Temporary		4,320	
1,87,170	1,50,000	(3*a*) Allowances, Honoraria, etc.		80,000	
146	1,000	(3*b*) Travelling Allowance		500	
1,45,735	1,30,000	(4) Contingencies		1,50,000	
3,15,013	2,50,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...		3,00,000	
7,97,099	6,93,360	Total ...		7,10,420	
50,15,878	47,62,210	Forward ...		52,92,530	

DEMAND No. 23.—**Medical and Public Health.**

Detailed Account 31B. HOSPITALS AND DISPENSARIES—*concld.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
50,15,878	47,62,210	Forward ...		52,92,530	
		***e*. Insein Hospital.**			
2,250	4,830	(1*b*) Pay of Officers—Temporary		5,000	
7,241	9,600	(2*a*) Pay of Establishment—Permanent		8,600	
12,417	11,000	(2*b*) Pay of Establishment—Temporary		13,100	
13,890	14,000	(3*a*) Allowances, Honoraria, etc.		16,000	
79	300	(3*b*) Travelling Allowance		300	
23,795	25,000	(4) Contingencies		28,000	
24,800	35,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.)...		35,000	
84,472	99,730	Total ...		1,06,000	
		***f*. Mofussil Hospitals and Dispensaries—Chin Special Division.**			
...	...	(1*a*) Pay of Officers—Permanent		...	
11,306	30,000	(2*a*) Pay of Establishment—Permanent		30,000	
25,257	30,000	(2*b*) Pay of Establishment—Temporary		35,000	
27,979	35,000	(3*a*) Allowances, Honoraria, etc.		40,000	
16,266	5,000	(3*b*) Travelling Allowance		5,000	
69,488	50,000	(4) Contingencies		70,000	
89,006	75,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.)		75,000	
...	20,000	(9) Provision of medicine chests in rural areas ...		—	
2,39,302	2,45,000	Total ...		2,55,000	
		***g*. Mofussil Hospitals and Dispensaries—Other Areas.**			
1,70,736	3,17,000	(1*a*) Pay of Officers—Permanent		2,30,000	
1,87,425	10,000	(1*b*) Pay of Officers—Temporary		15,000	
2,95,660	5,00,000	(2*a*) Pay of Establishment—Permanent		5,00,000	
9,26,037	8,00,000	(2*b*) Pay of Establishment—Temporary		9,00,000	
7,52,355	7,75,000	(3*a*) Allowances, Honoraria, etc.		8,50,000	
68,344	60,000	(3*b*) Travelling Allowance		60,000	
15,62,711	16,00,000	(4) Contingencies		16,00,000	
15,13,571	21,17,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...		30,00,000	
...	20,000	(9) Provision of medicine chests in rural areas ...		10,000	
...	...	(10) Free Grants of Forest Produce		...	
54,76,839	61,99,000	Total ...		71,65,000	
		***h*. Grants to Hospitals and Dispensaries—Chin Special Division.**			
..	2,000	(1) Roman Catholic Mission, Mindat		2,000	
1,000	1,000	(2) Roman Catholic Mission, Tonzang		1,000	
1,000	3,000	Total ...		3,000	
		***i*. Grants to Hospitals and Dispensaries—Other Areas.**			
5,72,079	6,24,000	(1) Leper Asylums—Maintenance Grants ...		6,24,000	
1,21,256	26,000	(2) Leper Asylums—Special Grants		26,000	
70,000	75,000	(3) Bishop Bigandet Home		75,000	
2,25,000	75,000	(4) Sree Ramakrishna Hospital, Rangoon ...		75,000	
40,000	40,000	(5) Contagious Diseases Hospital		40,000	
...	...	(7) Hospital Mess Funds		...	
12,000	12,000	(8) Muslim Free Dispensary, Rangoon		12,000	
30,000	50,000	(9) Jivitadana Dispensary, Bahan, Rangoon ...		50,000	
3,000	3,000	(10) Burma Christian Medical Dispensary, Rangoon ...		...	
3,000	3,000	(11) St. Francis Dispensary, Rangoon		3,000	
1,00,000	1,00,000	(12) Namkham Hospital, Shan State		...	
...	...	(13) National Council of Women		...	
11,76,335	10,08,000	Total ...		9,05,000	
1 19 93,826	1,23,16,940	Total ...	1,20,51,750	1,37,26,530	

Actuals, 1954-55.	Allotments, 1955-56	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 31C. GRANTS

K	K		K	K	K
...	3,000	(1) Contribution to the Central Midwives' and Nurses' Council.		...	
2,000	3,000	(2) Contribution to the Medical Council		3,000	
25,000	25,000	(3) Contribution to the Burma Ambulance Brigade ...		25,000	
27,000	31,000	Total ...	27,000	28,000	

Detailed Account 31E. MENTAL HOSPITALS

13,919	13,000	(1*a*) Pay of Officers—Permanent		20,500	
84,453	90,000	(2*a*) Pay of Establishment—Permanent		91,000	
3,034	3,800	(2*b*) Pay of Establishment—Temporary		4,600	
74,910	80,000	(3*a*) Allowances, Honoraria, etc.		86,000	
7,027	1,500	(3*b*) Travelling Allowance		1,000	
97,516	90,000	(4) Contingencies		90,000	
1,39,428	1,55,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.)		1,60,000	
4,20,287	4,33,300	Total ...	4,42,200	4,47,100	

Detailed Account 31F. CHEMICAL EXAMINER

16,800	16,800	(1*a*) Pay of Officers—Permanent		17,000	
5,075	5,400	(1*b*) Pay of Officers—Temporary		5,700	
15,112	16,500	(2*a*) Pay of Establishment—Permanent		17,000	
...	...	(2*b*) Pay of Establishment—Temporary		...	
18,887	18,000	(3*a*) Allowances, Honoraria, etc.		20,000	
224	300	(3*b*) Travelling Allowance		300	
16,550	14,000	(4) Contingencies		13,510	
72,648	71,000	Total ...	64,700	73,510	

Detailed Account 31G. MEDICAL STORES DEPÔT

3,850	4,200	(1*a*) Pay of Officers—Permanent		4,200	
25,105	27,830	(1*b*) Pay of Officers—Temporary		31,700	
56,256	60,000	(2*a*) Pay of Establishment—Permanent		59,000	
78,505	1,07,000	(2*b*) Pay of Establishment—Temporary		1,07,000	
1,02,180	1,22,000	(3*a*) Allowances, Honoraria, etc.		1,20,000	
592	500	(3*b*) Travelling Allowance		500	
1,92,873	79,000	(4) Contingencies		1,50,000	
8,938	11,520	(4*a*) Motor Transport		10,000	
4,68,299	4,12,050	Total ...	4,15,720	4,82,400	

Detailed Account 31H. STIPENDS

111	...	(2) In India		...	
111	...	Total ...	...	...	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.

Detailed Account 31I. MANUFACTURE OF DRUGS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
4,632	4,850	(1t) Pay of Officers—Temporary			...	
22,719	30,000	(2b) Pay of Establishment—Temporary			1,710	
17,803	20,000	(3a) Allowances, Honoraria, etc.			1,700	
28,177	90,000	(4) Contingencies			30,000	
73,331	1,44,850	Total ...		1,13,600	33,410	

Detailed Account 31J. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
23,824	15,480	(1) Leave and Deputation Salaries and Sterling Overseas Pay.			1,17,760	
60,012	2,880	(3) Unclassified			11,600	
83,836	18,360	Total ...		1,29,960	1,29,360	

32. PUBLIC HEALTH

Controlling Officer—Director of Health Services for all heads except B.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
48,52,293	48,25,390	A. PUBLIC HEALTH ESTABLISHMENT ...	32A	53,44,430	66,25,360	...
37,18,147	56,61,700	B. GRANTS	32B	49,11,300	55,10,500	...
20,02,998	10,33,000	C. EPIDEMIC DISEASES ESTABLISHMENT ...	32C	22,65,000	24,97,500	73,000
47,373	30,800	D. BACTERIOLOGICAL LABORATORY ...	32D	20,000	33,000	...
1,18,272	1,73,330	E. PASTEUR INSTITUTE	32E	1,45,700	1,90,020	...
27,10,998	24,02,800	F. DIRECTORATES OF WOMEN AND CHILDREN WELFARE AND OF CHILD HEALTH SERVICES.	32F	27,99,200	33,05,720	...
3,31,030	3,35,980	G. DIRECTORATE OF SOCIAL WELFARE ...	32G	3,67,850	4,25,500	...
8,507	...	H. STERLING EXPENDITURE	32H	12,520	12,400	...
7	...	LOSS OR GAIN BY EXCHANGE	...		...	...
1,37,89,625	1,44,63,000	Total ...	...	1,58,66,000	1,86,00,000	73,000

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. Director of Public Health.				
16,800	...	(1a) Pay of Officers—Permanent			...	
49,026	...	(2a) Pay of Establishment—Permanent			...	
21,459	...	(2b) Pay of Establishment—Temporary			...	
46,283	...	(3a) Allowances, Honoraria, etc.			...	
2,447	...	(3b) Travelling Allowance			...	
20,620	...	(4) Contingencies			...	
1,56,635	...	Total ...			...	
		b. Rangoon Port Health Department.				
24,377	28,000	(1a) Pay of Officers—Permanent			30,000	
24,466	26,000	(2a) Pay of Establishment—Permanent			25,000	
1,409	1,670	(2b) Pay of Establishment—Temporary			1,800	
22,010	24,000	(3a) Allowances, Honoraria, etc.			25,000	
36	300	(3b) Travelling Allowance			100	
4,918	6,000	(4) Contingencies			6,000	
77,216	85,970	Total ...			87,900	
2,33,851	85,970	Forward ...			87,900	

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
2,33,851	85,970	Forward ...		87,900	
		c. Port Health Department outside Rangoon.			
...	2,400	(2a) Pay of Establishment—Permanent		...	
129	2,000	(3a) Allowances, Honoraria, etc.		500	
...	1,500	(7) Payments to other Departments, etc. ...		1,600	
129	5,900	Total ...		2,100	
		d. Vaccination—Chin Special Division.			
16,389	16,000	(2a) Pay of Establishment—Permanent		15,000	
3,381	1,000	(2b) Pay of Establishment—Temporary		1,340	
16,922	16,000	(3a) Allowances, Honoraria, etc.		17,500	
8,929	2,800	(3b) Travelling Allowance		5,000	
10,251	4,000	(4) Contingencies		6,000	
55,872	39,800	Total ...		44,840	
		e. Health Department.			
77,298	1,10,000	(1a) Pay of Officers—Permanent		1,30,000	
...	...	(1b) Pay of Officers—Temporary		...	
2,985	5,900	(2a) Pay of Establishment—Permanent		4,000	
3,269	...	(2b) Pay of Establishment—Temporary		...	
15,609	13,000	(3a) Allowances, Honoraria, etc.		20,000	
13,051	4,000	(3b) Travelling Allowance		10,000	
6,350	3,000	(4) Contingencies		5,000	
583	1,000	(4b) Stores		1,000	
43,788	40,600	(5) Motor Transport		40,000	
...	1,620	(7) Payments to other Departments, etc. ...		1,620	
18,374	...	(8) Loss		...	
1,81,307	1,79,120	Total ...		2,11,620	
		f. Training Classes.			
54,279	59,000	(1b) Pay of Officers—Temporary		55,000	
16,907	15,400	(2b) Pay of Establishment—Temporary		17,000	
27,598	28,000	(3a) Allowances, Honoraria, etc.		28,000	
1,052	...	(3b) Travelling Allowance		...	
28,472	40,000	(4) Contingencies		35,000	
17,104	12,000	(4b) Stores		15,000	
1,54,211	2,00,000	(9) Stipends		1,30,000	
2,99,623	3,54,400	Total ...		2,80,000	
		g. Hygiene Publicity Officer.			
10,524	11,600	(1b) Pay of Officers—Temporary		15,100	
61,067	94,000	(2b) Pay of Establishment—Temporary		56,000	
46,028	55,000	(3a) Allowances, Honoraria, etc.		40,000	
23,804	20,000	(3b) Travelling Allowance		20,000	
29,088	30,000	(4) Contingencies		30,000	
11,675	10,000	(4b) Stores		10,000	
...	1,800	(5) Stipends		1,000	
1,82,186	2,22,400	Total ...		1,72,100	
9,52,968	8,87,590	Forward ...		7,98,560	

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT—*contd.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
9,52,968	8,87,590	Forward ...		7,98,560	
		h. **Public Health Institute.**			
18,750	33,000	(1*a*) Pay of Officers—Permanent		30,000	
15,245	16,000	(1*b*) Pay of Officers—Temporary		18,000	
15,162	16,000	(2*a*) Pay of Establishment—Permanent		18,000	
11,906	15,000	(2*b*) Pay of Establishment—Temporary		20,000	
24,757	25,000	(3*a*) Allowances, Honoraria, etc.		29,000	
361	1,500	(3*b*) Travelling Allowance		500	
36,730	35,000	(4) Contingencies		40,000	
25,020	40,000	(4*b*) Stores and Animals		50,000	
1,47,931	1,81,500	Total ...		2,05,500	
		j. **Leprosy Survey and Treatment.**			
14,050	15,000	(1*a*) Pay of Officers—Permanent		15,300	
...	2,000	(1*b*) Pay of Officers—Temporary		6,500	
1,867	1,800	(2*a*) Pay of Establishment—Permanent		1,900	
89,640	75,000	(2*b*) Pay of Establishment—Temporary		1,25,000	
58,687	45,000	(3*a*) Allowances, Honoraria, etc.		88,000	
31,831	15,000	(3*b*) Travelling Allowance		30,000	
6,005	13,000	(4) Contingencies		20,000	
8,132	10,000	(4*b*) Stores		8,000	
2,10,212	1,76,800	Total ...		2,94,700	
		l. **Nutrition Survey and Research.**			
400	18,000	(1*b*) Pay of Officers—Temporary		8,000	
1,630	3,000	(2*b*) Pay of Establishment—Temporary		12,000	
1,312	4,000	(3*a*) Allowances, Honoraria, etc.		10,000	
329	1,000	(3*b*) Travelling Allowance		1,000	
4,796	3,000	(4) Contingencies		20,000	
8,467	29,000	Total ...		51,000	
		n. **Expenditure in connection with Demonstration Teams from the World Health Organization.**			
17,394	17,500	(1*b*) Pay of Officers—Temporary		13,800	
31,567	55,000	(2*b*) Pay of Establishment—Temporary		40,000	
24,660	40,000	(3*a*) Allowances, Honoraria, etc.		30,000	
7,134	10,000	(3*b*) Travelling Allowance		10,000	
63,619	65,000	(4) Contingencies		65,000	
	...	Medical Teaching Mission		...	
1,44,374	1,87,500	Total ...		1,58,800	
		o. **Expenditure in connection with the working of the UNICEF Scheme of Aid.**			
13,216	15,000	(1*b*) Pay of Officers—Temporary		15,000	
17,473	13,000	(2*b*) Pay of Establishment—Temporary		15,000	
12,950	9,400	(3*a*) Allowances, Honoraria, etc.		10,400	
...	200	(3*b*) Travelling Allowance		200	
62,207	6,000	(4) Contingencies		5,000	
...	84,000	(4*a*) Motor Transport		70,000	
1,05,846	1,27,600	Total ...		1,15,600	
		p. **Expenditure on Anti-Venereal Diseases Measures.**			
55,198	75,400	(1*b*) Pay of Officers—Temporary		95,000	
1,27,912	1,70,000	(2*b*) Pay of Establishment—Temporary		1,40,000	
1,08,702	1,50,000	(3*a*) Allowances, Honoraria, etc.		1,70,000	
4,824	7,500	(3*b*) Travelling Allowance		6,000	
68,235	1,00,000	(4) Contingencies		1,50,000	
2,946	1,10,000	(4*b*) Stores (Bedding, Clothing, Diets, Medicines, etc.)		4,00,000	
3,67,817	6,12,900	Total ...		9,61,000	
		q. **Tuberculosis Survey and Treatment.**			
1,17,338	1,25,000	(1*b*) Pay of Officers—Temporary		1,35,000	
1,36,918	1,25,000	(2*b*) Pay of Establishment—Temporary		1,40,000	
1,13,125	1,00,000	(3*a*) Allowances, Honoraria, etc.		1,20,000	
62,605	50,000	(3*b*) Travelling Allowance		40,000	
1,05,729	1,75,000	(4) Contingencies		1,75,000	
70,882	1,63,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.)		4,63,000	
6,06,597	7,38,000	Total ...		10,73,000	
25,44,212	29,40,890	Forward ...		36,58,160	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT—*concld.*

K	K		K	K	K
25,44,212	29,40,890	Forward ...		36,58,160	
		r. **Indigenous System of Medicine.**			
...	...	(1*b*) Pay of Officers—Temporary		4,200	
85,692	96,000	(2*b*) Pay of Establishment—Temporary		85,000	
55,514	60,000	(3*a*) Allowances, Honoraria, etc.		58,000	
14,669	10,000	(3*b*) Travelling Allowance		15,000	
67,496	60,000	(4) Contingencies		65,000	
2,23,371	2,26,000	Total ...		2,27,200	
		t. **Polyclinic.**			
67,211	82,000	(1*b*) Pay of Officers—Temporary		58,000	
1,09,727	1,30,000	(2*b*) Pay of Establishment—Temporary		1,15,000	
1,50,577	1,60,000	(3*a*) Allowances, Honoraria, etc. ...		1,60,000	
2,914	1,000	(3*b*) Travelling Allowance		1,000	
37,196	40,000	(4) Contingencies		45,000	
46,757	30,000	(4*b*) Stores		35,000	
4,14,382	4,43,000	Total ...		4,14,000	
		u. **Environmental Sanitation.**			
10,043	9,500	(1*b*) Pay of Officers—Temporary		18,000	
13,097	18,000	(2*b*) Pay of Establishment—Temporary		20,000	
10,823	11,000	(3*a*) Allowances, Honoraria, etc. ...		15,000	
5,212	8,000	(3*b*) Travelling Allowance		5,000	
2,872	16,000	(4) Contingencies		16,000	
...	10,000	(4*b*) Stores		10,000	
42,047	72,500	Total ...		84,000	
		v. **Health Centres.**			
6,[illegible]74	13,000	(1*b*) Pay of Officers—Temporary		12,000	
6,55,769	5,00,000	(2*b*) Pay of Establishment—Temporary		10,00,000	
4,87,479	3,00,000	(3*a*) Allowances, Honoraria, etc.		6,00,000	
1,73,342	1,00,000	(3*b*) Travelling Allowance		2,00,000	
1,82,657	1,00,000	(4) Contingencies		2,00,000	
1,19,746	1,00,000	(4*b*) Stores		2,00,000	
3,014	30,000	(4*c*) Motor Transport		30,000	
16,28,281	11,43,000	Total ...		22,42,000	
48,52,293	48,25,390	Total ...	53,44,430	66,25,360	

Detailed Account 32B. GRANTS

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. Contributions to Local Bodies.			
		(1) Municipal and Town Committees—			
7,000	7,000	Rangoon Corporation		7,000	
3,25,394	3,35,000	(2) District Councils		3,35,000	
75,648	80,000	(3) Deputy Commissioners' Local Funds		80,000	
18,606	30,000	(4) Cost of Vaccine lymph		25,000	
4,26,648	4,52,000	Total ...		4,47,000	
		c. Other Grants.			
49,950	1,00,000	(1) Care of Orphans		1,00,000	
27,700	49,000	(2) Care of Waifs and Strays		50,000	
2,53,500	3,00,000	(3) Boys' Homes		44,000	
29,580	70,000	(4) Vigilance Societies and Girls' Homes		70,000	
27,840	54,000	(5) Homes for Aged and Infirm		54,000	
15,760	23,900	(6) Blind, Deaf and Dumb		25,000	
...	...	(7) Nurses' Mess Fund		...	
1,000	1,000	(8) Local Bodies' Public Health Inspectors ...		1,000	
4,800	4,800	(9) "Appointed Homes" under the Suppression of		20,000	
		Immoral Traffic Act, 1949.		10,00,000	
7,50,000	10,00,000	(10) National Fitness Council		30,00,000	
17,00,000	30,00,000	(11) Environmental Sanitation		...	
42,977	45,000	(12) Social Welfare Council		50,000	
28,700	2,00,000	(13) Board for the care and training of Disabled ex-Soldiers.		2,00,000	
29,31,807	46,47,700	Total ...		46,14,000	
22,489	22,500	**d. Contribution to the U.N. World Health Organization.**		25,000	
63,000	65,000	**e. Contribution on account of UNICEF Scheme of Aid.**		1,50,000	
2,67,130	2,67,200	**f. Contribution to the UNICEF** ...		2,67,200	
7,073	7,300	**g. Contribution to the International Red Cross Organization.**		7,300	
37,18,147	56,61,700	Total ...	49,11,300	55,10,500	

Detailed Account 32C. EPIDEMIC DISEASES ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. Malaria.			
30,480	48,000	(1b) Pay of Officers—Temporary		52,500	...
1,70,307	2,20,000	(2b) Pay of Establishment—Temporary		4,00,000	43,000
1,35,882	1,60,000	(3a) Allowances, Honoraria, etc.		3,00,000	30,000
87,014	60,000	(3b) Travelling Allowance		2,50,000	...
2,71,737	1,50,000	(4) Contingencies		12,00,000	...
9,57,440	50,000	(4b) Stores		20,000	...
16,52,890	6,88,000	Total ...		22,22,500	73,000
		b. Other Epidemics.			
4,726	20,000	(2a) Pay of Establishment—Permanent		10,000	
43,501	40,000	(2b) Pay of Establishment—Temporary		50,000	
29,905	35,000	(3a) Allowances, Honoraria, etc.		40,000	
26,770	20,000	(3b) Travelling Allowance		25,000	
64,592	50,000	(4) Contingencies		50,000	
1,80,614	1,80,000	(4b) Stores		1,00,000	
3,50,108	3,45,000	Total ...		2,75,000	
20,02,998	10,33,000	Total ...	22,65,000	24,97,500	73,000

Detailed Account 32D. Bacteriological Laboratory

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
16,682	3,000	(2a) Pay of Establishment—Permanent		4,000	
12,788	14,400	(3a) Allowances, Honoraria, etc.		14,000	
17,903	13,400	(4) Contingencies		15,000	
47,373	30,800	Total ..	20,000	33,000	

Detailed Account 32E. Pasteur Institute

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
20,479	20,000	(1a) Pay of Officers—Permanent		21,000	
...	7,030	(1b) Pay of Officers—Temporary		17,400	
4,585	5,000	(2a) Pay of Establishment—Permanent		7,000	
19,911	23,000	(2b) Pay of Establishment—Temporary		24,000	
11,693	18,000	(3a) Allowances, Honoraria, etc.		20,000	
230	300	(3b) Travelling Allowance		620	
61,374	1,00,000	(4) Contingencies		1,00,000	
...	...	(9) Grants-in-aid		...	
1,18,272	1,73,330	Total ...	1,45,700	1,90,020	

Detailed Account 32F. Directorates of Women and Children Welfare and of Child Health Services

Controlling Officer—Director of Health Services.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		c. Mobile Dispensaries.			
12,649	11,000	(2b) Pay of Establishment—Temporary		17,200	
7,415	6,600	(3a) Allowances, Honoraria, etc.		10,100	
...	200	(3b) Travelling Allowance		100	
6,130	10,000	(4) Contingencies		10,000	
15,076	8,000	(4b) Stores		8,000	
41,270	35,800	Total ...		45,400	
41,270	35,800	Forward ...		45,400	

Detailed Account 32F. DIRECTORATES OF WOMEN AND CHILDREN WELFARE AND OF CHILD HEALTH SERVICES—*concld.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
41,270	35,800	Forward ...		45,400	
		g. Women, Children and Pre-school Students Health Centres.			
1,31,447	1,70,000	(1*b*) Pay of Officers—Temporary		2,00,000	
4,29,396	2,00,000	(2*b*) Pay of Establishment—Temporary		5,00,000	
4,28,546	1,50,000	(3*a*) Allowances, Honoraria, etc.		4,50,000	
8,765	15,000	(3*b*) Travelling Allowance		10,000	
1,47,038	1,25,000	(4) Contingencies		1,50,000	
1,13,041	1,08,000	(4*b*) Stores		1,20,000	
...	...	(5) Stipends		...	
12,58,233	7,68,000	Total ...		14,30,000	
		***h.* Nursing Chief.**			
20,568	23,000	(1*b*) Pay of Officers—Temporary		24,320	
75,800	1,25,000	(2*b*) Pay of Establishment—Temporary		1,50,000	
70,085	1,05,000	(3*a*) Allowances, Honoraria, etc.		1,25,000	
470	2,000	(3*b*) Travelling Allowance		2,000	
84,935	70,000	(4) Contingencies		75,000	
...	20,000	(4*a*) Motor Transport		30,000	
10,03,129	10,00,000	(5) Stipends		12,00,000	
12,54,987	13,45,000	Total ...		16,06,320	
		***i.* Child Health Services—Other Areas.**			
24,331	50,000	(1*b*) Pay of Officers—Temporary		40,000	
40,947	60,000	(2*b*) Pay of Establishment—Temporary		50,000	
34,540	50,000	(3*a*) Allowances, Honoraria, etc.		40,000	
2,965	4,000	(3*b*) Travelling Allowance		4,000	
53,725	50,000	(4) Contingencies		50,000	
...	40,000	(4*b*) Stores		40,000	
1,56,508	2,54,000	Total ..		2,24,000	
27,10,998	24,02,800	Total ...	27,99,200	33,05,720	

Detailed Account 32G. DIRECTORATE OF SOCIAL WELFARE

Controlling Officer—Director, Social Welfare Department.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Direction**			
52,695	51,000	(1*b*) Pay of Officers—Temporary		79,000	
35,763	39,000	(2*b*) Pay of Establishment—Temporary		40,000	
23,409	23,000	(3*a*) Allowances, Honoraria, etc.		31,000	
3,400	2,980	(3*b*) Travelling Allowance		5,000	
13,932	13,000	(4) Contingencies		15,000	
1,29,199	1,28,980	Total ...		1,70,000	
		b. **Social Welfare Centres.**			
18,763	30,000	(2*b*) Pay of Establishment—Temporary		35,000	
16,649	26,000	(3*a*) Allowances, Honoraria, etc.		30,000	
...	1,000	(3*b*) Travelling Allowance		500	
56,783	60,000	(4) Contingencies		75,000	
59,307	60,000	(4*b*) Stores		70,000	
50,329	30,000	(5) Stipends		45,000	
2,01,831	2,07,000	Total ...		2,55,500	
3,31,030	3,35,980	Total ...	3,67,850	4,25,500	

Detailed Account 32H. STERLING EXPENDITURE

...	...	(1) Leave and Deputation Salaries and Sterling Oversea Pay.		10,000	
...	...	(3) Unclassified		2,400	
...	...	Total ...		12,400	

Details of New Expenditure other than Works

DEMAND No. 23.—**Medical and Public Health.** *31. Medical.*

Minor Head, Sub-head and Primary Unit. (1)	Description of Expenditure. (2)	Provision in Estimates, 1956-57. (3)	Estimated Expenditure in future years. (4)	Remarks. (5)
		K	K	
A. *d*. (1*b*)	Pay of Officers	11,000		
(2*b*)	Pay of Staff	15,000		
(3*a*)	Cost of Living Allowance for the above ...	8,000		
(3*b*)	Travelling Allowance	500		
(4)	Contingencies	6,000		
	Total, 31. Medical ...	40,500		

Details of New Expenditure other than Works

DEMAND NO. 23.—**Medical and Public Health.** *32. Public Health.*

Minor Head, Sub-head and Primary Unit.	Description of Expenditure.	Provision in Estimates, 1956-57.	Estimated Expenditure in future years.	Remarks.
		K	K	
C. *a.* (2*b*)	Pay of Staff	43,000		
(3*a*)	Cost of Living Allowance for the above ...	30,000		
	Total 32. Public Health ...	73,000		

DEMAND No. 24

AGRICULTURE, VETERINARY, CO-OPERATIVE CREDIT AND FAMINE RELIEF

		K
33. Agriculture	... ...	1,76,84,000
34. Veterinary	... ...	11,55,000
35. Co-operative Credit	... ...	54,98,000
Total	...	2,43,37,000

33. AGRICULTURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
15,19,122	15,62,950	A. Agricultural Department ...	33A	21,21,100	36,60,690	
5,50,494	5,82,050	B. Experimental Farms	33B	5,87,610	9,33,500	
1,48,438	3,00,000	C. Agricultural Experiments ..	...	1,50,000	6,00,090	
10,29,810	17,48,500	D. Agricultural Education and Research	33D	8,42,500	37,58,920	
1,50,000	1,25,000	E. Botanical Gardens	33E	1,25,000	1,25,000	
47,904	70,000	F. Exhibitions and Fairs	33F	40,000	1,00,000	
18,798	50,000	G. Works ... ..., ...	33G	20,000	60,000	
16,566	19,500	H. Administration of Agricultural Loans	33H	4,100	19,500	
...	...	I. Subsidies for Extension of Paddy Cultivation.	...	...	...	
17,63,535	71,16,040	K. Administration of Agricultural Lands	33K	19,00,570	75,16,350	
96,398	5,30,000	L. Agricultural Marketing Research ...	33L	1,89,000	8,95,070	
3,086	1,20,000	M. Other Charges	33M	8,000	11,000	
9,067	9,960	N. Sterling Expenditure	33N	7,120	3,880	
8	...	O. Loss or Gain by Exchange ...	...	...	...	
53,53,226	1,22,34,000	Total ...	...	59,95,000	1,76,84,000	

Detailed Account 33A. Agricultural Department

Controlling Officers—Agriculture and Forests Ministry for d. and Director of Agriculture for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure.
		a. **Superintendence.**			
21,000	19,200	(1*a*) Pay of Officers—Permanent		19,200	
12,405	15,600	(1*b*) Pay of Officers—Temporary		15,600	
33,980	39,500	(2*a*) Pay of Establishment—Permanent		43,000	
17,821	30,000	(2*b*) Pay of Establishment—Temporary		47,000	
32,166	43,000	(3*a*) Allowances, Honoraria, etc.		57,000	
5,655	12,000	(3*b*) Travelling Allowance		13,000	
17,174	15,000	(4) Contingencies		16,000	
1,40,201	1,74,300	Total ...		2,10,800	
		b. **Expert Staff—Chin Special Division.**			
2,653	8,000	(1*b*) Pay of Officers—Temporary		24,000	
2,354	8,000	(2*b*) Pay of Establishment—Temporary		14,000	
600	10,000	(3*a*) Allowances, Honoraria, etc.		12,000	
381	3,000	(3*b*) Travelling Allowance		6,000	
	3,000	(4) Contingencies		5,000	
5,988	32,000	Total ...		61,000	
		c. **Expert Staff—Other Areas.**			
1,35,158	1,61,650	(1*a*) Pay of Officers—Permanent		1,68,300	
92,732	75,000	(1*b*) Pay of Officers—Temporary		99,360	
1,65,259	2,25,000	(2*a*) Pay of Establishment—Permanent		3,18,600	
2,97,453	2,00,000	(2*b*) Pay of Establishment—Temporary		9,01,230	
3,67,559	4,00,000	(3*a*) Allowances, Honoraria, etc.		8,93,000	
1,89,435	1,50,000	(3*b*) Travelling Allowance		7,47,400	
66,100	70,000	(4) Contingencies		1,70,000	
27,305	30,000	(4*a*) Motor Transport		44,000	
13,41,001	13,11,650	Total ...		33,41,890	
31,932	45,000	*d.* **Contribution to Food and Agricultural Organization.**		47,000	
15,19,122	15,62,950	Total ...	21,21,100	36,60,690	

Detailed Account 33B. EXPERIMENTAL FARMS

Controlling Officer—Director of Agriculture.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
32,486	40,000	(1*b*) Pay of Officers—Temporary		61,500	
58,548	30,000	(2*a*) Pay of Establishment—Permanent		39,000	
46,352	40,050	(2*b*) Pay of Establishment—Temporary		85,000	
82,507	1,00,000	(3*a*) Allowances, Honoraria, etc.		1,13,000	
23,270	22,000	(3*b*) Travelling Allowance		35,000	
3,07,331	3,50,000	(4) Contingencies		6,00,000	
5,50,494	5,82,050	Total ...	5,87,610	9,33,500	

Detailed Account 33D. AGRICULTURAL EDUCATION AND RESEARCH

Controlling Officer—Director of Agriculture.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. **Agricultural Research.**			
32,087	40,000	(1*a*) Pay of Officers—Permanent		67,000	
25,310	33,500	(1*b*) Pay of Officers—Temporary		38,670	
20,697	30,000	(2*a*) Pay of Establishment—Permanent		58,000	
16,861	30,000	(2*b*) Pay of Establishment—Temporary		1,10,550	
31,843	45,000	(3*a*) Allowances, Honoraria, etc.		1,39,800	
20,443	20,000	(3*b*) Travelling Allowance		43,600	
2,18,366	25,000	(4) Contingencies		46,700	
3,65,607	2,23,500	Total ...		5,04,320	
		b. **Agricultural Training.**			
1,90,700	3,00,000	(1) Farm Schools		3,50,000	
1,90,700	3,00,000	Total ...		3,50,000	
13,914	25,000	*c.* **Tobacco Research**		25,000	
		d. **Agricultural Engineering Section.**			
25,508	50,000	(1*b*) Pay of Officers—Temporary		53,000	
32,702	4,00,000	(2*b*) Pay of Establishment—Temporary		3,59,500	
25,041	2,50,000	(3*a*) Allowances, Honoraria, etc.		2,62,800	
9,472	50,000	(3*b*) Travelling Allowance		1,42,800	
3,66,866	50,000	(4) Contingencies		61,500	
...	4,00,000	(4*a*) Motor Transport		19,50,000	
...	...	(5) Mechausied Cultivation Experiments ...		50,000	
4,59,589	12,00,000	Total ...		28,79,600	
10,29,810	17,43,500	Total ...	8,42,500	37,58,920	

Detailed Account 33E. BOTANICAL GARDENS

Controlling Officer—Agriculture and Forests Ministry.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
1,45,000	1,20,000	(1) Contribution towards the upkeep of the Rangoon Zoological Gardens. *		1,20,000	
5,000	5,000	(2) Contribution towards the upkeep of the Agri-Horticultural Gardens, Rangoon.		5,000	
1,50,000	1,25,000	Total ...	1,25,000	1,25,000	

Detailed Account 33F. EXHIBITIONS AND FAIRS

Controlling Officer—Director of Agriculture.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
37,918	50,000	(1) Departmental Exhibitions and Demonstrations ...		65,000	
9,986	20,000	(2) Grants-in-aid		35,000	
47,904	70,000	Total ...	40,000	1,00,000	

* Previously "Contribution towards the upkeep of the Victoria Memorial Park and Zoological Gardens."

Detailed Account 33G. WORKS

Controlling Officer—Director of Agriculture.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
18,798	50,000	(i) Experimental Farms		60,000	
18,798	50,000	Total ...	20,000	60,000	

Detailed Account 33H. ADMINISTRATION OF AGRICULTURAL LOANS

Controlling Officer—Financial Commissioner.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
9,193	11,000	(2*b*) Pay of Establishment—Temporary		11,000	
7,373	8,500	(3*a*) Allowances, Honoraria, etc.		8,500	
16,566	19,500	Total ...	4,100	19,500	

Detailed Account 33K. ADMINISTRATION OF AGRICULTURAL LANDS

Controlling Officer—Agriculture and Forests Ministry for sub-head "c. (2) and "g" and Chief Executive Officer, Land Nationalization for sub-heads a, b, c (1) and f and Ministry of Land Nationalization for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Direction.**			
81,150	85,000	(1*b*) Pay of Officers—Temporary		86,200	
63,978	70,000	(2*b*) Pay of Establishment—Temporary		80,000	
40,450	45,000	(3*a*) Allowances, Honoraria, etc.		47,000	
17,022	30,000	(3*b*) Travelling Allowance		25,000	
17,625	32,950	(4) Contingencies		25,000	
...	5,000	(9) Departmental Committees		1,000	
2,20,225	2,67,950	Total ...		2,64,200	
		b. **District Charges.**			
5,91,564	8,00,000	(2*b*) Pay of Establishment—Temporary		10,00,000	
4,46,176	5,74,000	(3*a*) Allowances, Honoraria, etc.		6,50,000	
1,76,753	2,20,220	(3*b*) Travelling Allowance		2,50,000	
29,795	50,000	(4) Contingencies		50,000	
12,44,288	16,44,220	Total ...		19,50,000	
		c. **Village Land Committees.**			
908	10,000	(1) Land Nationalization Act		5,000	
20,825	1,00,000	(2) Disposal of Tenancies Act		50,000	
21,733	1,10,000	Total ...		55,000	
		d. **Commission of Ten on Land Compensation**			
6,000	6,000	(1*b*) Pay of Officers—Temporary		6,000	
3,656	3,910	(2*b*) Pay of Establishment—Temporary		4,200	
2,871	2,960	(3*a*) Allowances, Honoraria, etc.		3,000	
174	1,000	(3*b*) Travelling Allowance		1,000	
932	5,000	(4) Contingencies		3,000	
13,633	18 870	Total ...		17,200	
13,656	50,000	*f.* **District Land Committee** ...		30,000	
13,656	50,000	Total ...		30,000	
2,50,000	25,000	*g.* **Contribution to State Land Committee**		30,000	
2,50,000	25,000	Total ...		30,000	
		h. **Compensation Department.**			
...	...	(1*b*) Pay of Officers—Temporary		9,950	
...	..	(2*b*) Pay of Establishment—Temporary		55,000	
...	...	(3*a*) Allowances, Honoraria, etc.		75,000	
...		(3*b*) Travelling Allowance		15,000	
...		(4) Contingencies		15,000	
...	50,00,000	(5) Compensation		50,00,000	
...	50,00,000	Total ...		51,69,950	
17,63,535	71,16,040	Total ...	19,00,570	75,16,350	

Detailed Account 33L. AGRICULTURAL MARKETING RESEARCH

Controlling Officer—Director of Agriculture.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
39,595	90,000	(1b) Pay of Officers—Temporary			98,000	
15,867	2,10,000	(2b) Pay of Establishment—Temporary			2,40,000	
16,235	1,70,000	(3a) Allowances, Honoraric, etc.			1,90,000	
6,531	30,000	(3b) Travelling Allowance			1.67,070	
17,927	30,000	(4) Contingencies			2,00,000	
243	...	Motor transport			...	
96,398	5,30,000	Total ...		1,89,000	8,95,070	

Detailed Account 33M. OTHER CHARGES

Controlling Officer—Agriculture and Forests Ministry.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	20,000	a. Special Tribunals under the Agricultural Labourers' Minimum Wages Act, 1948.			1,000	
3,086	1,00,000	c. Debt Settlement Boards			10,000	
3,086	1,20,000	Total ...		8,000	11,000	

Detailed Account 33N. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
7,678	6,600	(1) Leave and Deputation Salaries and Sterling Overseas Pay.			1,880	
475	...	(2) Stores			...	
914	3,360	(4) Unclassified			2,000	
9,067	9,960	Total ...		7,120	3,880	

34. VETERINARY.

Controlling Officer—Director of Veterinary Services.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
2,64,661	2,59,870	A. SUPERINTENDENCE	34A	2,58,110	2,57,790	
6,06,686	7,34,450	B. DISTRICT ESTABLISHMENT	34B	6,10,640	6,82,260	
1,46,183	1,63,680	C. INSTRUCTION AND RESEARCH ...	34C	1,62,250	1 84,500	
25,570	50,000	D. HOSPITALS AND DISPENSARIES ...	34D	25,000	30,450	
27	...	F. STERLING EXPENDITURE	...	...	...	
...	...	LOSS OR GAIN BY EXCHANGE ...	...	...	...	
10,43,127	12,08,000	Total		10,56,000	11,55,000	

Detailed Account 34A. SUPERINTENDENCE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. Superintendence.				
22,652	16,800	(1a) Pay of Officers—Permanent			16,800	
10,840	14,010	(1b) Pay of Officers—Temporary			14,400	
25,606	27,000	(2a) Pay of Establishment—Permanent			25,700	
1,532	1,800	(2b) Pay of Establishment—Temporary			3,000	
15,929	15,300	(3a) Allowances, Honoraria, etc.			16,000	
1,781	3,000	(3b) Travelling Allowance			3,000	
3,839	7,000	(4) Contingencies			5,000	
82,179	84,910	Total ..			83,900	
		b. Circle Officers.				
90,219	92,000	(1a) Pay of Officers—Permanent			92,400	
3,300	...	(1b) Pay of Officers—Temporary			...	
27,139	28,560	(2a) Pay of Establishment—Permanent			27,900	
21,946	23,400	(3a) Allowances, Honoraria, etc.			22,590	
33,849	24,000	(3b) Travelling Allowance			25,000	
6,029	7,000	(4) Contingencies			6,000	
1,82,482	1,74,960	Total ...			1,73,890	
2,64,661	2,59,870	Total ...		2,58,110	2,57,790	

Detailed Account 34B. District Establishment

Actuals, 1954-55.	Allotments, 1955-56	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Chin Special Division.**			
4,527	4,520	(1*b*) Pay of Officers—Temporary		4,830	
2,791	2,640	(2*a*) Pay of Establishment—Permanent		5,430	
7,855	12,200	(2*b*) Pay of Establishment—Temporary		8,000	
10,750	13,250	(3*a*) Allowances, Honoraria, etc.		12,000	
4,895	2,000	(3*b*) Travelling Allowance		5,000	
1,878	1,500	(4) Contingencies		2,000	
32,696	36,110	**Total** ...		37,260	
		b. **Other Areas.**			
26,916	28,000	(1*a*) Pay of Officers—Permanent		28,000	
2,36,663	3,20,000	(2*a*) Pay of Establishment—Permanent		2,75,000	
1,39,611	1,60,000	(3*a*) Allowances, Honoraria, etc.		1,52,000	
1,38,408	1,40,000	(3*b*) Travelling Allowance		1,40,000	
32,392	50,340	(4) Contingencies		50,000	
5,73,990	6,98,340	**Total** ...		6,45,000	
6,06,686	7,34,450	**Total** ...	6,10,640	6,82,260	

Detailed Account 34C. Instruction and Research

Actuals, 1954-55.	Allotments, 1955-56	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. **Instruction.**			
4,810	5,100	(1*a*) Pay of Officers—Permanent		5,400	
5,971	9,600	(1*b*) Pay of Officers—Temporary		10,550	
7,115	8,000	(2*a*) Pay of Establishment—Permanent ...		9,000	
5,038	5,000	(3*a*) Allowances, Honoraria, etc.		5,500	
1,927	1,000	(3*b*) Travelling Allowance		1,200	
11,851	15,000	(4) Contingencies		15,000	
25,657	35,000	(9) Scholarships		43,200	
62,369	78,700	**Total** ...		89,850	
		b. **Research.**			
9,674	10,050	(1*a*) Pay of Officers—Permanent		10,650	
4,337	5,130	(1*b*) Pay of Officers—Temporary		6,500	
10,595	11,000	(2*a*) Pay of Establishment—Permanent ...		12,000	
7,842	7,500	(3*a*) Allowances, Honoraria, etc.		9,000	
1,341	1,300	(3*b*) Travelling Allowance		1,500	
16,025	15,000	(4) Contingencies		20,000	
34,000	35,000	(4*b*) Animals and Stores		35,000	
83,814	84,980	**Total** ...		94,650	
1,46,183	1,63,680	**Total** ...	1,62,250	1,84,500	

Detailed Account 34D. Hospitals and Dispensaries

Actuals, 1954-55.	Allotments, 1955-56	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
25,570	50,000	*a.* **Epizootic Diseases**		30,450	
25,570	50,000	**Total** ...	25,000	30,450	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

35. CO-OPERATIVE CREDIT

Controlling Officers—Registrar, Co-operative Societies.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K			K	K	
11,33,165	11,88,080	A. SUPERINTENDENCE	35A.	9,89,620	12,61,500	
6,34,054	6,35,920	B. OTHER ESTABLISHMENTS	35B.	6,53,380	5,68,390	
28,93,149	31,22,000	C. STATE CO-OPERATIVE SCHEME ...	35C.	29,13,000	36,51,510	
...	...	D. STERLING EXPENDITURE	35D.	...	16,600	
46,60,368	49,46,000	Total		45,56,000	54,98,000	

Detailed Account 35A. SUPERINTENDENCE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		a. **Chin Special Division.**			
9,884	11,000	(1*b*) Pay of Officers—Temporary		10,000	
21,252	23,180	(2*b*) Pay of Establishment—Temporary		24,000	
22,293	22,000	(3*a*) Allowances, Honoraria, etc.		26,000	
9,744	8,000	(3*b*) Travelling Allowance		9,600	
11,891	10,900	(4) Contingencies		20,000	
75,064	75,080	Total ...		89,600	
		b. **Other Areas.**			
99,928	1,10,000	(1*a*) Pay of Officers—Permanent		1,16,900	
23,298	25,000	(1*b*) Pay of Officers—Temporary		25,000	
2,89,874	3,20,000	(2*a*) Pay of Establishment—Permanent		3,45,000	
1,23,118	1,25,000	(2*b*) Pay of Establishment—Temporary		1,20,000	
2,83,496	3,00,000	(3*a*) Allowances, Honoraria, etc.		3,00,000	
1,66,157	1,43,000	(3*b*) Travelling Allowance		1,50,000	
71,524	90,000	(4) Contingencies		90,000	
706	...	(5) Expenditure on experts from UNO ...		25,000	
10,58,101	11,13,000	Total ...		11,71,900	
11,33,165	11,88,080	Total ...	9,89,620	12,61,500	

Detailed Account 35B. OTHER ESTABLISHMENTS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		b. Co-operative Consumers' Societies.			
12,211	13,000	(1a) Pay of Officers—Permanent		16,000	
...	...	(1b) Pay of Officers—Temporary		...	
2,73,128	2,80,000	(2a) Pay of Establishment—Permanent		3,00,000	
...	...	(2b) Pay of Establishment—Temporary		...	
1,93,172	2,00,000	(3a) Allowances, Honoraria, etc.		90,000	
96,095	85,000	(3b) Travelling Allowance		1,00,000	
20,466	20,000	(4) Contingencies		22,000	
5,95,072	5,98,000	Total ...		5,28,000	
		c. Training School.			
21,111	23,000	(1b) Pay of Officers—Temporary		23,000	
2,786	3,220	(2b) Pay of Establishment—Temporary		2,890	
3,939	4,200	(3a) Allowances, Honoraria, etc.		4,000	
4,831	2,500	(3b) Travelling Allowance		2,500	
6,315	5,000	(4) Contingencies		8,000	
38,982	37,920	Total ...		40,390	
6,34,054	6,35,920	Total ...	6,53,380	5,68,390	

Detailed Account 35C. STATE CO-OPERATIVE SCHEME

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
3,10,856	3,50,000	(1b) Pay of Officers—Temporary		4,00,000	
11,66,945	13,00,000	(2b) Pay of Establishment—Temporary		16,00,000	
7,72,691	8,50,000	(3a) Allowances, Honoraria, etc.		9,50,000	
4,21,697	4,20,000	(3b) Travelling Allowance		4,99,510	
2,18,960	2,00,000	(4) Contingencies		2,00,000	
2,000	2,000	(5) Contribution towards World Co-operative Day Celebration.		2,000	
28,93,149	31,22,000	Total ...	29,13,000	36,51,510	

Detailed Account 35D. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(1) Leave and Deputation Salaries and Sterling Overseas Pay.		13,520	
...	...	(2) Unclassified		3,080	
...	...	Total ...		16,600	

DEMAND No. 25

INDUSTRIES

K 15,22,000

36. INDUSTRIES

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
1,76,270	3,65,000	A. SUPERINTENDENCE	36A	2,65,000	3,64,310	
6,53,986	7,35,110	B. INDUSTRIAL EDUCATION	36B	6,81,430	7,53,340	
2,13,575	2,07,630	C. INDUSTRIAL DEVELOPMENT	36C	1,83,200	2,08,930	
1,55,457	1,64,260	D. MISCELLANEOUS	36D	1,86,370	1,95,420	
...	...	E. STERLING EXPENDITURE		...	...	
11,99,288	14,72,000	Total ...		13,16,000	15,22,000	

Detailed Account 36A. SUPERINTENDENCE

Controlling Officer—Director of Industries.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
51,722	95,000	(1*a*) Pay of Officers—Permanent			94,000	
39,743	95,000	(1*b*) Pay of Officers—Temporary			95,000	
29,410	75,000	(2*b*) Pay of Establishment—Temporary			85,000	
25,988	50,000	(3*a*) Allowances, Honoraria, etc.			50,000	
15,378	20,000	(3*b*) Travelling Allowance			20,310	
14,029	30,000	(4) Contingencies			20,300	
1,76,270	3,65,000	Total ...		2,65,000	3,64,310	

Detailed Account 36B. INDUSTRIAL EDUCATION

Controlling Officer—Directon of Industries.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		c. **Polytechnic.**				
...	11,000	(2*b*) Pay of Establishment—Temporary			...	
...	6,220	(3*a*) Allowances, Honoraria, etc.			...	
...	8,000	(4) Contingencies			...	
...	25,220	Total ...			...	
		d. **Saunders Weaving Institute.**				
721	...	(1*a*) Pay of Officers—Permanent			...	
20,847	24,000	(2*a*) Pay of Establishment—Permanent			23,000	
12,211	15,000	(2*b*) Pay of Establishment—Temporary			15,000	
25,729	28,000	(3*a*) Allowances, Honoraria, etc.			28,000	
4,294	3,000	(3*b*) Travelling Allowance			3,000	
12,771	25,000	(4) Contingencies			25,000	
4,298	6,000	(4*b*) Stores			6,000	
25,104	45,000	(9) Scholarships			35,000	
1,05,975	1,46,000	Total ...			1,35,000	
		e. **Lacquer Industry.**				
5,623	5,710	(2*a*) Pay of Establishment—Permanent			5,760	
420	420	(2*b*) Pay of Establishment—Temporary			420	
3,816	3,900	(3*a*) Allowances, Honoraria, etc.			3,900	
...	200	(3*b*) Travelling Allowance			...	
7,158	15,000	(4) Contingencies			12,000	
6,084	6,360	(9) Scholarships			6,360	
23,101	31,590	Total ...			28,440	
1,29,076	2,02,810	Forward ...			1,63,440	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		Detailed Account 36B. Industrial Education—*concld.*			
K	K		K	K	K
1,29,076	2,02,810	Forward ...		1,63 440	
		f. **Weaving Schools.**			
70,547	75,000	(2*a*) Pay of Establishment—Permanent		75,000	
31,139	38,000	(2*b*) Pay of Establishment—Temporary		45,000	
75,,976	85,000	(3*a*) Allowances, Honoraria, etc.		88,000	
4,794	8,000	(3*b*) Travelling Allowance		5,000	
90,709	60,000	(4) Contingencies		80,000	
62,512	50,000	(4*b*) Stores (Equipment, Tools, etc.)		70,000	
1,54,753	1,80,000	(9) Scholarships		1,90,000	
5,073	5,400	(10) Grants-in-aid		...	
4,95,503	5,01,400	Total ...		5,53,000	
		g. **Weaving Schools—Chin Special Division.**			
3,344	3,900	(2*a*) Pay of Establishment—Permanent		4,200	
2,812	4,200	(2*b*) Pay of Establishment—Temporary		4,000	
6,355	8,300	(3*a*) Allowances, Honoraria, etc.		6,200	
214	500	(3*b*) Travelling Allowance		500	
2,264	1,000	(4) Contingencies		1,000	
1,000	1,000	(4*b*) Stores (Equipment, Tools, etc.)		1,000	
13,418	12,000	(9) Scholarships		20,000	
29,407	30,900	Total ...		36,900	
6,53,986	7,35,110	Total ...	6,81,430	7,53;340	
		Detailed Account 36C. Industrial Development *Controlling Officer—Director of Indurtries.*			
...	1,000	*d.* **Board of Industries**		...	
6,000	...	*e.* **Grants-in-aid**		...	
		f. **Scheme for Cottage Industries.**			
11,455	8,630	(1*b*) Pay of Officers—Temporary		8,930	
59,202	70,000	(2*b*) Pay of Establishment—Temporary		65,000	
42,392	45,000	(3*a*) Allowances, Honoraria, etc.		45,000	
7,586	15,000	(3*b*) Travelling Allowance		5,000	
83,702	68,000	(4) Contingencies		85,000	
948	...	(9) Scholarships		...	...
...	...	(10) Departmental Committees		...	...
2,290	...	Training expenses for Condensed Milk ...		...	...
...	...	*g.* **Industrial Research Institute** ...		...	
2,07,575	2,06,630	Total ...		2,08,930	...
2,13,575	2,07,630	Total ...	1,83,200	2,08,930	
		Detailed Account 36D. Miscellaneous *Controlling Officer—Director of Industries.*			
		a. **Cottage Industries.**			
3,593	...	(1*a*) Pay of Officers—Permanent		...	
2,877	...	(1*b*) Pay of Officers—Temporary		...	
28,384	32,000	(2*a*) Pay of Establishment—Permanent		32,000	
33,500	34,000	(2*b*) Pay of Establishment—Temporary		45,270	
46,610	47,000	(3*a*) Allowances, Honoraria, etc.		58,650	
10,627	12,000	(3*b*) Travelling Allowance		12,000	
27,866	27,000	(4) Contingencies		35,000	
2,000	5,000	(5) Exhibitions		5,000	
...	500	(6) Grant-in-aid for Exhibitions		500	
...	6,760	(11) Expenditure on demonstration and propaganda ...		7,000	
1,55,457	1,64,260	Total ...	1,86,370	1,95,420	

DEMAND No. 26

AVIATION

K 23,99,000.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

37. AVIATION

Controlling Officer—Director of Civil Aviation.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
10,27,251	11,84,840	A. Direction and Training	37A	9,15,200	11,22,000	
16,500	30,000	B. Grants	37B	15,200	25,000	
8,40,240	10,00,000	C. Works	...	8,00,000	11,00,120	
1,98,651	1,84,160	D. Sterling Expenditure	37D	1,59,600	1,51,880	
176	...	E. Loss or Gain by Exchange	...	...	...	
20,82,818	23,99,000	Total ...	...	18,90,000	23,99,000	

Detailed Account 37A. Direction and Training

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. Superintendence.			
1,52,010	1,85,000	(1*a*) Pay of Officers—Permanent		1,80,000	
23,862	30,000	(1*b*) Pay of Officers—Temporary		35,000	
1,65,222	1,71,000	(2*a*) Pay of Establishment—Permanent		1,72,000	
2,47,123	2,80,000	(2*b*) Pay of Establishment—Temporary		2,80,000	
3,13,939	3,50,000	(3*a*) Allowances, Honoraria, etc.		3,25,000	
11,944	25,000	(3*b*) Travelling Allowance		30,000	
80,679	1,00,000	(4) Contingencies		1,00,000	
28,403	29,840	(4*a*) Motor Transport		...	
4,069	14,000	(5) Operation and maintenance of flight equipment ...		...	
10,27,251	11,84,840	Total ...	9,15,200	11,22,000	

Detailed Account 37B. Grants

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
16,500	30,000	(3) International Civil Aviation Organization ...		25,000	
16,500	30,000	Total ...	15,200	25,000	

Detailed Account 37D. Sterling Expenditure

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
23,593	12,000	(1) Leave and Deputation Salaries and Sterling Overseas Pay.		...	
1,29,834	1,26,680	(3) Payment to International Aeradio, Ltd. for services rendered.		1,06,680	
45,173	45,200	(4) Payment to Air Registration Board for services rendered.		45,200	
51	280	(5) Unclassified		...	
1,98,651	1,84,160	Total ...	1,59,600	1,51,880	

DEMAND No. 27

MISCELLANEOUS DEPARTMENTS

K 2,10,89,000.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		38. MISCELLANEOUS DEPARTMENTS *Controlling Officers—Various.*				
K	K			K	K	K
3,57,079	3,75,000	A. Inspection of Factories	38A	3,64,200	4,22,900	
15,21,160	15,98,590	B. Labour	38B	14,75,590	19,43,130	
84,277	90,500	C. Inspection of Steam Boilers ...	38C	74,500	92,000	
60,629	69,000	D. Vital Statistics	38D	70,000	60,000	
9,28,411	11,58,430	E. Broadcasting	38E	6,97,380	15,31,080	
18,011	17,880	F. Registration of Accountants ...	...	22,000	18,070	
46	200	G. Examinations	...	100	200	
34,461	45,700	H. Registration of Joint Stock Companies	38H	39,360	43,000	
8,32,516	8,63,700	I. Immigration	38I	8,41,900	8,55,000	
11,06,474	12,03,900	J. Fire Services	38J	10,71,300	12,34,300	
28,58,711	26,73,660	K. Directorates of Information and Stage and Films.	38K	28,50,150	31,15,110	
...	...	L. Foreign Publicity	...	...	...	
1,03,74,868	35,00,000	M. Evacuee Welfare and Relief ...	38M	34,28,860	39,50,000	
19,837	18,800	N. Custodian of Property	38N	17,300	22,500	
7,59,755	...	O. Government Motor Transport ...	38O	1,17,700	...	
74,009	...	P. Rent Control	38P	...	...	
16,58,272	...	R. Census	38R	...	...	
10,26,646	8,91,420	T. Savings Scheme	38T	12,76,500	13,97,310	
6,86,012	22,14,980	U. Central Statistical and Economic Department.	38U	18,21,000	24,30,000	
8,23,349	7,54,000	V. National Registration	38V	7,01,000	17,55,100	
52,813	...	W. Music and Drama	38W	...	...	
11,24,899	12,86,300	Z. Special Investigation Department ...	38Z	12,33,500	14,92,200	
1,22,839	...	Z-1. Administration of State Pawnshops	38Z1	...	...	
65,759	...	Z-2. Ancient Literature and Culture ...	38Z2	...	...	
2,76,666	1,06,000	Z-3. Electrical Inspectorate	38Z3	1,08,000	1,07,000	
82,411	86,260	Z-4. Trade Commissioners and Commercial Attaches.	38Z4	86,300	88,370	
10,565	...	Z-5. International Institute for Buddhistic Studies.	38Z5	...	1,65,000	
...	...	Z-6. Directorate of Import and Export Licenses.	38Z6	...	2,21,330	
1,46,425	1,06,680	Z-7. Sterling Expenditure	38Z7	91,360	1,45,400	
127	...	Loss or Gain by Exchange	...	...	...	
2,51,07,027	1,70,61,000	Total ...		1,63,88,000	2,10,89,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		Detailed Account 38A. INSPECTION OF FACTORIES			
		Controlling Officer—Chief Inspector of Factories.			
K	K		K	K	K
48,222	54,460	(1*a*) Pay of Officers—Permanent		56,300	
95,886	1,00,040	(1*b*) Pay of Officers—Temporary		1,20,000	
28,308	24,500	(2*a*) Pay of Establishment—Permanent		23,600	
37,919	53,000	(2*b*) Pay of Establishment—Temporary		58,000	
70,266	78,000	(3*a*) Allowances, Honoraria, etc.		90,000	
43,821	40,000	(3*b*) Travelling Allowance		45,000	
32,657	25,000	(4) Contingencies		30,000	
3,57,079	3,75,000	Total ...	3,64,200	4,22,900	
		Detailed Account 38B. LABOUR			
		Controlling Officer—Secretary, Ministry of Labour for "f". Director of Labour for others.			
		a. Labour Offices.			
1,38,792	1,59,000	(1*a*) Pay of Officers—Permanent		1,58,000	
31,162	27,800	(1*b*) Pay of Officers—Temporary		20,000	
1,32,750	1,50,000	(2*a*) Pay of Establishment—Permanent		1,40,000	
43,369	41,000	(2*b*) Pay of Establishment—Temporary		31,000	
1,28,574	1,40,000	(3*a*) Allowances, Honoraria, etc.		1,35,000	
56,715	65,000	(3*b*) Travelling Allowance		60,000	
64,773	79,960	(4) Contingencies		80,000	
21,231	20,000	(5) Departmental Committees		20,000	
6,17,366	6,82,760	Total ...		6,44,000	
		b. Employment Exchange.			
20,286	19,400	(1*a*) Pay of Officers—Permanent		20,300	
24,099	28,000	(2*a*) Pay of Establishment—Permanent		21,200	
3,751	...	(2*b*) Pay of Establishment—Temporary		...	
20,420	19,000	(3*a*) Allowances, Honoraria, etc.		23,000	
1,784	3,000	(3*b*) Travelling Allowance		3,000	
12,864	8,860	(4) Contingencies		14,000	
83,204	78,260	Total ..		81,500	
62,013	70,000	*d.* Contribution to International Labour Organization.		70,000	
		e. Labour Welfare Centres.			
5,035	5,830	(1*a*) Pay of Officers—Permanent		6,130	
240	...	(1*b*) Pay of Officers—Temporary		...	
39,772	25,000	(2*a*) Pay of Establishment—Permanent		23,000	
1,17,821	1,50,000	(2*b*) Pay of Establishment—Temporary		1,80,000	
1,06,419	1,20,000	(3*a*) Allowances, Honoraria, etc.		1,35,000	
8,347	3,500	(3*b*) Travelling Allowance		3,500	
1,80,943	1,63,240	(4) Contingencies		2,00,000	
4,58,577	4,67,570	Total ...		5,47,630	
3,00,000	3,00,000	*f.* Contribution to the Social Security Board		6,00,000	
15,21,160	15,98,590	Total ...	14,75,590	19,43,130	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 38C. INSPECTION OF STEAM BOILERS

Controlling Officer—Chief Inspector of Steam Boilers.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	K
52,544	60,000	(1*a*) Pay of Officers—Permanent		53,500	
13,342	12,000	(2*a*) Pay of Establishment—Permanent ...		14,000	
9,703	10,000	(3*a*) Allowances, Honoraria, etc.		15,000	
5,740	5,000	(3*b*) Travelling Allowance		6,000	
2,948	3,500	(4) Contingencies		3,500	
84,277	90,500	Total ...	74,500	92,000	

Detailed Account 38D. VITAL STATISTICS

Controlling Officer—Director of Health Services.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
32,061	40,650	(2*a*) Pay of Establishment—Permanent		35,000	
3,025	...	(2*b*) Pay of Establishment—Temporary		...	
25,147	28,350	(3*a*) Allowances, Honoraria, etc.		25,000	
38	...	(3*b*) Travelling Allowances			
358	...	(4) Contingencies		...	
60,629	69,000	Total ...	70,000	60,000	

Detailed Account 38E. BROADCASTING

Controlling Officer—Director of Broadcasting.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Studio.**			
36,409	37,700	(1*a*) Pay of Officers—Permanent		40,000	
1,05,288	1,10,000	(2*a*) Pay of Establishment—Permanent		1,10,000	
2,432	2,780	(2*b*) Pay of Establishment—Temporary		2,900	
49,100	48,000	(3*a*) Allowances, Honoraria, etc.		49,800	
4,640	3,000	(3*b*) Travelling Allowance		3,000	
48,055	75,000	(4) Contingencies		1,25,000	
35,139	1,35,000	(4*b*) Stores		1,50,000	
28,785	40,000	(4*c*) Fees to Artists, etc.		40,000	
44,979	44,000	(7) Payments to other Departments, etc. ...		52,000	
3,54,827	4,95,480	Total ...		5,72,700	
		b. **Engineering.**			
22,093	24,900	(1*a*) Pay of Officers—Permanent		24,000	
...	...	(1*b*) Pay of Officers—Temporary		...	
81,448	83,800	(2*a*) Pay of Establishment—Permanent		87,000	
9,673	10,200	(2*b*) Pay of Establishment—Temporary		10,600	
43,006	44,000	(3*a*) Allowances, Honoraria, etc.		43,000	
617	1,000	(3*b*) Travelling Allowance		20,000	
2,47,692	1,00,000	(4) Contingencies		2,50,000	
49,005	1,50,000	(4*b*) Stores		2,50,000	
		Total ...		6,84,600	
4,53,534	4,13,900				
		c. **Rural Reception.**			
4,275	4,550	(1*a*) Pay of Officers—Permanent		4,880	
43,184	43,000	(2*a*) Pay of Establishment—Permanent		47,400	
...	...	(2*b*) Pay of Establishment—Temporary		...	
28,551	28,000	(3*a*) Allowances, Honoraria, etc.		30,000	
1,060	1,500	(3*b*) Travelling Allowance		1,500	
16,741	22,000	(4) Contingencies		20,000	
26,239	1,50,000	(4*b*) Stores		1,70,000	
		Total ...		2,73,780	
1,20,050	2,49,050				
9,28,411	11,58,430	Total ...	6,97,380	15,31,080	

Detailed Account 38H. REGISTRATION OF JOINT STOCK COMPANIES

Controlling Officer—Registrar, Joint Stock Companies.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K		K	K	K
...	...	(1a) Pay of Officers—Permanent		8,000	
15,089	20,860	(1b) Pay of Officers—Temporary		14,300	
7,317	7,500	(2a) Pay of Establishment—Permanent		5,400	
374	2,640	(2b) Pay of Establishment—Temporary		3,000	
7,906	9,700	(3a) Allowances, Honoraria, etc.		8,800	
3,775	5,000	(4) Contingencies		3,500	
34,461	45,700	Total ...	39,360	43,000	

Detailed Account 38I. IMMIGRATION

Controlling Officer—Controller of Immigration.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
1,12,518	1,05,000	(1a) Pay of Officers—Permanent		1,05,000	
8,258	11,700	(1b) Pay of Officers—Temporary		14,000	
1,89,035	1,99,000	(2a) Pay of Establishment—Permanent		1,95,000	
1,29,339	1,50,000	(2b) Pay of Establishment—Temporary		1,40,000	
2,78,166	2,70,000	(3a) Allowances, Honoraria, etc.		2,56,000	
51,150	60,000	(3b) Travelling Allowance		60,000	
58,964	60,000	(4) Contingencies		75,000	
4,381	5,000	(5) Deportation Charges		8,000	
705	3,000	(6) Rewards		2,000	
8,32,516	8,63,700	Total ...	8,41,900	8,55,000	

Detailed Account 38J. FIRE SERVICES

Controlling Officer—Director of Fire Services.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		a. **Fire Services Directorate.**			
29,057	27,000	(1a) Pay of Officers—Permanent		24,000	
13,191	18,000	(1b) Pay of Officers—Temporary		20,000	
37,281	35,000	(2a) Pay of Establishment—Permanent		37,000	
4,68,223	5,00,000	(2b) Pay of Establishment—Temporary		5,00,000	
3,52,422	4,00,000	(3a) Allowances, Honoraria, etc.		4,00,000	
94,088	75,000	(3b) Travelling Allowance		1,00,000	
42,657	35,000	(4) Contingencies		50,000	
20,060	35,000	(4a) Motor Transport		35,000	
...	40,000	(4b) Stores		40,000	
...	2,000	(6) Departmental Committees		...	
27,438	...	(9) Contribution to Volunteer Fire Brigade ...		...	
10,84,417	11,67,000	Total ...		12,06,000	
		b. **Training School.**			
16,250	19,000	(2b) Pay of Establishment—Temporary ...		20,000	
5,777	6,900	(3a) Allowances, Honoraria, etc.		6,800	
30	1,000	(4) Contingencies		500	
...	10,000	(4b) Stores		1,000	
22,057	36,900	Total ...		28,300	
11,06,474	12,03,900	Total ...	10,71,300	12,34,300	

Detailed Account 38K. DIRECTORATES OF INFORMATION AND STAGE AND FILMS

Controlling Officers—Chin Affairs Ministry for head b. Director of Stage and Films for head f. and Director of Information for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K		K	K	K
		a. **Direction.**			
13,386	13,300	(1*a*) Pay of Officers—Permanent		14,000	
34,089	36,000	(2*a*) Pay of Establishment—Permanent		37,000	
4,336	4,420	(2*b*) Pay of Establishment—Temporary		4,400	
26,363	28,000	(3*a*) Allowances, Honoraria, etc.		28,000	
5,362	1,000	(3*b*) Travelling Allowance		3,000	
99,837	65,000	(4) Contingencies		80,000	
27,187	30,000	(4*a*) Motor Transport		20,000	
2,10,560	1,77,720	Total ...		1,86,400	
		b. **District Publicity—Chin Special Division.**			
5,948	6,250	(1*b*) Pay of Officers—Temporary		6,550	
31,394	32,000	(2*b*) Pay of Establishment—Temporary		31,500	
30,497	31,100	(3*a*) Allowances, Honoraria, etc.		34,000	
10,510	8,000	(3*b*) Travelling Allowance		8,000	
12,173	15,000'	(4) Contingencies		15,000	
90,522	92,350	Total ...		95,050	
		c. **District Publicity—Other Areas.**			
7,007	8,510	(1*a*) Pay of Officers—Permanent		8,810	
1,42,083	99,000	(2*a*) Pay of Establishment—Permanent		1,35,000	
1,83,195	1,10,000	(2*b*) Pay of Establishment—Temporary		1,75,000	
2,25,378	1,00,000	(3*a*) Allowances, Honoraria, etc.		2,00,000	
77,992	50,000	(3*b*) Travelling Allowance		75,000	
8,58,030	9,35,120	(4) Contingencies		8,50,000	
10,182	...	(4*b*) Stores		...	
15,03,867	13,02,630	Total ...		14,43,810	
		d. **News Section.**			
12,695	14,000	(1*a*) Pay of Officers—Permanent		15,000	
8,411	9,400	(1*b*) Pay of Officers—Temporary		10,000	
30,040	32,000	(2*a*) Pay of Establishment—Permanent		35,000	
19,530	15,000	(2*b*) Pay of Establishment—Temporary		23,000	
31,017	24,000	(3*a*) Allowances, Honoraria, etc.		33,000	
1,890	500	(3*b*) Travelling Allowance		500	
38,744	72,060	(4) Contingencies		2,00,000	
1,42,327	1,66,960	Total ...		3,16,500	
		e. **Press Section.**			
20,650	21,200	(1*a*) Pay of Officers—Permanent		19,600	
50,319	69,500	(2*a*) Pay of Establishment—Permanent		65,000	
2,518	2,630	(2*b*) Pay of Establishment—Temporary		2,750	
31,573	39,110	(3*a*) Allowances, Honoraria, etc.		40,000	
4,833	1,000	(3*b*) Travelling Allowance		2,000	
6,883	50,000	(4) Contingencies		55,000	
1,16,776	1,83,440	Total ...		1,84,350	
		f. **Stage and Films.**			
28,839	20,000	(1*a*) Pay of Officers—Permanent		32,000	
19,130	9,000	(1*b*) Pay of Officers—Temporary		25,000	
1,32,117	1,20,000	(2*a*) Pay of Establishment—Permanent		1,35,000	
1,50,317	63,000	(2*b*) Pay of Establishment—Temporary		1,70,000	
1,73,881	1,10,000	(3*a*) Allowances, Honoraria, etc.		1,72,000	
62,858	40,000	(3*b*) Travelling Allowance		70,000	
1,05,653	2,43,560	(4) Contingencies		1,00,000	
73,008	70,000	(4*a*) Motor Transport		85,000	
48,856	75,000	(4*b*) Stores		1,00,000	
7,94,659	7,50,560	Total ...		8,89,000	
28,58,711	26,73,660	Total ...	23,50,150	31,15,110	

Detailed Account 38M. EVACUEE WELFARE AND RELIEF

Controlling Officer —For b. Relief and Resettlement Ministry and for d. Rehabilitation Ministry.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure
K	K		K	K	K
		b. In Burma.			
49,088	51,000	(1*b*) Pay of Officers—Temporary		46,000	
20,084	21,000	(2*b*) Pay of Establishment—Temporary		19,000	
26,352	27,500	(3*a*) Allowances, Honoraria, etc.		24,000	
21,466	15,000	(3*b*) Travelling Allowance		20,000	
97,261	12,000	(4) Contingencies		30,000	
13,318	18,000	(4*b*) Motor Transport		...	
		(9) Relief Supplies—			
74,276	10,000	(i) Chin Special Division		10,000	
22,52,808	7,33,500	(ii) Other Areas		10,00,000	
72,699	1,00,000	(10) Internal Resettlement		1,00,000	
...	1,000	(11) Repatriation		1,000	
...	1,000	(13) Extraction and Haulage of Forest Produce ...		...	
2,47,516	10,000	(14) Free Grants of Forest Produce		2,00,000	
28,74,868	10,00,000	Total ...		14,50,000	
75,00,000	25,00,000	*d.* Contribution to the Rehabilitation Board ...		25,00,000	
1,03,74,868	35,00,000	Total ...	34,28,860	39,50,000	

Detailed Account 38N. CUSTODIAN OF PROPERTY

Controlling Officer—Custodian of Property.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure
8,842	9,800	(2*b*) Pay of Establishment—Temporary		12,000	
4,944	5,000	(3*a*) Allowances, Honoraria, etc.		6,500	
1,394	1,000	(3*b*) Travelling Allowance		1,500	
4,657	3,000	(4) Contingencies		2,500	
19837	18,800	Total ...	17,300	22,500	

Detailed Account 38O. GOVERNMENT MOTOR TRANSPORT

Controlling Officer—Officer-in-Charge, Government Motor Transport.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
52,090	...	(1*b*) Pay of Officers—Temporary		...	
1,98,025	...	(2*b*) Pay of Establishment—Temporary		...	
1,39,727	...	(3*a*) Allowances, Honoraria, etc.		...	
1,187	...	(3*b*) Travelling Allowance		...	
2,11,029	...	(4) Contingencies		...	
42,786	...	(5) Petrol, Oil, Lubricant		...	
1,14,911	...	(6) Stores		...	
7,59,755	...	Total ...	1,17,700	...	

Detailed Account 38P. RENT CONTROL

Controlling Officer—Controller of Rents, Rangoon.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
28,640	...	(1*b*) Pay of Officers—Temporary		...	
24,503	...	(2*b*) Pay of Establishment—Temporary		...	
18,321	...	(3*a*) Allowances, Honoraria, etc.		...	
220	...	(3*b*) Travelling Allowance		...	
2,325	...	(4) Contingencies		...	
74,009	...	Total ...	...	...	

Detailed Account 38R. CENSUS *

Controlling Officer—Census Commissioner.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
1,55,624	..	(1*b*) Pay of Officers—Temporary		...	
5,71,451	...	(2*b*) Pay of Establishment—Temporary		...	
4,17,797	...	(3*a*) Allowances, Honoraria, etc.		...	
23,836		(3*b*) Travelling Allowance		...	
4,82,138	...	(4) Contingencies		...	
7,426	...	(4*a*) Motor Transport		...	
16,58,272	...	Total ...	...	...	

* Provision for 1955-56 included under "38U. Directorate of Statistics, Economic Survey and Census."

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 38T. SAVINGS SCHEME

Controlling Officer—Commissioner of Savings and Securities.

K	K		K	K	K
		***a.* Superintendence.**			
35,725	37,680	(1*b*) Pay of Officers—Temporary		38,620	
61,961	80,000	(2*b*) Pay of Establishment—Temporary		70,000	
41,104	55,000	(3*a*) Allowances, Honoraria, etc.		45,000	
−2,908	5,000	(3*b*) Travelling Allowance		5,000	
88,694	80,000	(4) Contingencies		90,000	
2,24,576	2,57,680	**Total** ...		2,48,620	
		***b.* District Establishment.**			
76,518	84,000	(1*b*) Pay of Officers—Temporary		88,690	
3,31,185	2,25,000	(2*b*) Pay of Establishment—Temporary		5,00,000	
2,63,962	2,04,740	(3*a*) Allowances, Honoraria, etc.		4,00,000	
65,199	50,000	(3*b*) Travelling Allowance		60,000	
65,206	70,000	(4) Contingencies		1,00,000	
8,02,070	6,33,740	**Total** ...		11,48,690	
10,26,646	8,91,420	**Total** ...	12,76,500	13,97,310	

Detailed Account 38U. CENTRAL STATISTICAL AND ECONOMIC DEPARTMENT *

Controlling Officer—Director, Central of Statistical, and Economics Department.

1,61,385	3,31,000	(1*b*) Pay of Officers—Temporary		4,75,000	
1,07,275	6,67,000	(2*b*) Pay of Establishment—Temporary		7,00,000	
90,922	4,55,000	(3*a*) Allowances, Honoraria, etc.		5,00,000	
33,495	70,000	(3*b*) Travelling Allowance		70,000	
2,88,254	6,09,980	(4) Contingencies		6,50,000	
...	32,000	(4*a*) Motor Transport		10,000	
4,681	50,000	(5) Special Survey Work		25,000	
6,86,012	22,14,980	**Total** ...	18,21,000	24,30,000	

* Previously "Directorate of Statistics and Economic Survey and Census.

Detailed Account 38V. National Registration

Controlling Officer—Registrar-General, National Registration.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Superintendence.**			
19,431	20,000	(1*b*) Pay of Officers—Temporary		21,300	
32,772	35,000	(2*b*) Pay of Establishment—Temporary		35,000	
20,604	22,000	(3*a*) Allowances, Honoraria, etc.		21,800	
3,875	5,000	(3*b*) Travelling Allowance		4,000	
42,612	40,000	(4) Contingencies		40,000	
1,19,294	1,22,000	**Total** ...		1,22,100	
		b. **District Establishment**			
65,634	73,000	(1*b*) Pay of Officers—Temporary		83,000	
2,71,557	2,81,000	(2*b*) Pay of Establishment—Temporary		3,50,000	
1,81,652	2,13,000	(3*a*) Allowances, Honoraria, etc.		2,50,000	
37,875	15,000	(3*b*) Travelling Allowance		50,000	
1,47,337	50,000	(4) Contingencies		9,00,000	
7,04,055	6,32,000	**Total** ...		16,33,000	
8,23,349	7,54,000	**Total** ...	7,01,000	17,55,100	

Detailed Account 38W. Music and Drama

Controlling Officer—Ministry of Union Culture.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
9,350	...	(1*b*) Pay of Officers—Temporary		...	
20,513	...	(2*b*) Pay of Establishment—Temporary		...	
17,759	...	(3*a*) Allowances, Honoraria, etc.		...	
869	...	(3*b*) Travelling Allowance		...	
3,842	...	(4) Contingencies		...	
480	...	(5) Departmental Committees		...	
52,813	...	**Total** ...	...	...	

Detailed Account 38Z SPECIAL INVESTIGATION DEPARTMENT

Controlling Officers—Chairman, Special Investigation Administration Board for a, and Director, Bureau of Special Investigation for b.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		***a*. Superintendence.**			
60,130	62,000	(1*a*) Pay of Officers—Permanent		64,000	
7,776	8,300	(1*b*) Pay of Officers—Temporary		9,000	
15,657	16,000	(2*a*) Pay of Establishment—Permanent		16,500	
10,701	12,000	(2*b*) Pay of Establishment—Temporary		12,200	
16,241	17,200	(3*a*) Allowances, Honoraria, etc.		17,500	
36	3,000	(3*b*) Travelling Allowance		3,000	
72,376	85,000	(4) Contingencies		1,00,000	
5,000	10,000	(4*d*) Rewards		10,000	
1,87,917	2,15,500	**Total** ...		2,32,200	
		***b* Bureau of Special Investigation.**			
66,140	92,800	(1*a*) Pay of Officers—Permanent		90,000	
46,902	60,000	(1*b*) Pay of Officers—Temporary		70,000	
1,82,375	2,00,000	(2*a*) Pay of Establishment—Permanent		2,60,000	
70,490	1,30,000	(2*b*) Pay of Establishment—Temporary		1,00,000	
1,97,879	2 20,000	(3*a*) Allowances, Honoraria, etc.		2,00,000	
1,76,491	1,50,000	(3*b*) Travelling Allowance		1,70,000	
1,06,688	1,00,000	(4) Contingencies		1,50,000	
50,136	50,000	(4*a*) Secret Service		50,000	
47,800	40,000	(4*b*) Motor Transport		1,40,000	
9,716	25,000	(4*c*) Stores (Clothing, Arms and Ammunition, etc.) ...		25,000	
2,365	5,000	(4*d*) Rewards		5,000	
9,36,982	10,72,800	**Total** ...		12,60,000	
11,24,899	12,86,300	**Total** ...	12,33,500	14,92,200	

Detailed Account 38Z-1. ADMINISTRATION OF STATE PAWNSHOPS

Controlling Officer—Registrar, Co-operative Societies.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
6,194	...	(1*b*) Pay of Officers—Temporary		...	
23,780	...	(2*b*) Pay of Establishment—Temporary		...	
17,419	...	(3*a*) Allowances, Honoraria, etc.		...	
1,117	...	(3*b*) Travelling Allowance		...	
72,637	...	(4) Contingencies		...	
1,692	...	(5) Stipends		...	
1,22,839	...	**Total** ...	...	...	

Detailed Account 38Z-2. ANCIENT LITERATURE AND CULTURE

Controlling Officer—Ministry of Union Culture.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
10,613	...	(1*b*) Pay of Officers—Temporary		...	
13,711	...	(2*b*) Pay of Establishment—Temporary		...	
11,952	...	(3*a*) Allowances, Honoraria, etc.		...	
4,103	...	(3*b*) Travelling Allowance		...	
25,111	...	(4) Contingencies		...	
269	...	(5) Departmental Committees		...	
65,759	...	Total ...	...	...	

Detailed Account 38Z-3. ELECTRICAL INSPECTORATE

Controlling Officer—Ministry of Industry.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	Budget Estimates, 1956-57. New Expenditure.
36,750	40,000	(1*b*) Pay of Officers—Temporary		38,000	
27,689	30,000	(2*b*) Pay of Establishment—Temporary		31,000	
18,718	21,000	(3*a*) Allowances, Honoraria, etc.		23,000	
12,510	5,000	(3*b*) Travelling Allowance		5,000	
6,585	10,000	(4) Contingencies		10,000	
1,74,414		(4*b*) Stores		...	
2,76,666	1,06,000	Total ...	1,08,000	1,07,000	

Detailed Account 38Z-4. TRADE COMMISSIONERS AND COMMERCIAL ATTACHES

Controlling Officer—Ministry of Trade Development.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	Budget Estimates, 1956-57. New Expenditure.
		a. India.			
10,942	11,660	(1*b*) Pay of Officers—Temporary		12,170	
21,663	22,600	(2*b*) Pay of Establishment—Temporary		24,000	
26,283	32,000	(3*a*) Allowances, Honoraria, etc.		32,200	
3,518	2,000	(3*b*) Travelling Allowance		2,000	
20,005	18,000	(4) Contingencies		18,000	
82,411	86,260	Total ...	86,300	88,370	

Detailed Account 38Z-5. INTERNATIONAL INSTITUTE FOR BUDDHISTIC STUDIES

Controlling Officer—Director, International Institute for Buddhistic Studies.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	Budget Estimates, 1956-57. New Expenditure.
...	...	(1*b*) Pay of Officers—Temporary		66,000	
...	...	(2*b*) Pay of Establishment—Temporary		27,000	
...	...	(3*a*) Allowances, Honoraria, etc.		20,000	
...	...	(3*b*) Travelling Allowance		2,000	
...	...	(4) Contingencies		50,000	
...	...	Total ...		1,65,000	

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 38Z-6. DIRECTORATE OF EXPORT AND IMPORT LICENSES

Controlling Officer—Director of Export and Import Licenses

K	K		K	K	K
...	...	(1*b*) Pay of Officers—Temporary		43,330	
...	...	(2*b*) Pay of Establishment—Temporary		89,000	
...	...	(3*a*) Allowances, Honoraria, etc.		49,000	
...	...	(4) Contingencies		40,000	
...	...	**Total** ...		2,21,330	

Detailed Account 38Z-7. STERLING EXPENDITURE

		a. **Trade Commissioners and Commercial Attaches.**			
9,600	9,600	(1*b*) Pay of Officers—Temporary		10,800	
55,227	33,960	(2*b*) Pay of Establishment—Temporary		35,000	
18,587	18,360	(3*a*) Allowances, Honoraria, etc.		18,000	
2,280	3,600	(3*b*) Travelling Allowance		4,000	
18,773	15,000	(4) Contingencies		15,000	
1,04,467	80,520	**Total** ...		82,800	
		b. **Other Expenditure.**			
19,573	19,960	(1) Leave and Deputation Salaries and Sterling Overseas Pay.		42,000	
12,960	...	(2) Stores		12,000	
1,107	1,200	(3) Fees to Performing Rights Society, London ..		3,200	
4,866	2,080	(4) Fees to International Federation of Phonographic Industry.		2,680	
2,666	2,720	(5) Fees to British Broadcasting Corporation Transcription Service.		2,720	
786	200	(6) Other Charges		...	
41,958	26,160	**Total** ...		62,600	
1,46,425	1,06,680	**Total** ...	91,360	1,45,400	

DEMAND No. 28

CURRENCY AND MINT

	K
39. Currency	6,00,000

39. CURRENCY

Controlling Officer—Finance and Revenue Ministry.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
5,96,396	6,40,000	C. REMITTANCE OF TREASURE ...		5,70,000	6,00,000	
5,96,396	6,40,000	Total ...		5,70,000	6,00,000	

DEMAND No. 29

CIVIL WORKS

K 1,70,42,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

41. CIVIL WORKS

Controlling Officers—Ministry of Democratization of Local Administration for head "G. a." and Chief Engineer, Highways Department for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
1,64,69,020	99,74,000	D. REPAIRS	41D	86,34,900	1,00,10,500	
35,84,828	39,96,920	E. ESTABLISHMENT	41E	37,14,580	40,56,730	
13,93,301	12,00,000	F. TOOLS AND PLANT	41F	10,40,000	14,90,000	
14,20,109	14,45,000	G. GRANTS-IN-AID	41G	14,40,000	14,45,000	
17,452	50,000	I. PRE-EVACUATION LIABILITIES ...	...	15,000	19,770	
36,509	17,080	J. STERLING EXPENDITURE	...	41,520	20,000	
29	...	K. LOSS OR GAIN BY EXCHANGE ...	...	...	...	
2,29,21,248	1,66,83,000	Total ...		1,48,86,000	1,70,42,000	

Detailed Account 41D. REPAIRS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		***a.* Buildings.**			
		1. CHIN SPECIAL DIVISION.			
(−)28	500	(1) Requisitioned Buildings		..	
96,616	75,000	(2) Other Buildings		75,000	
300	500	(3) Furniture		500	
20,165	23,000	(4) Essential Services		30,000	
53,390	60,000	(5) Rehabilitation of buildings damaged during the war and the insurrection.		50,000	
1,70,443	1,59,000	Total ...		1,55,500	
		2. OTHER AREAS.			
2,88,440	1,50,000	(1) Requisitioned Buildings		80,000	
26,91,566	19,00,000	(2) Other Buildings		14,00,000	
2,107	15,000	(3) Furniture		5,000	
2,09,845	2,50,000	(4) Essential Services		2,00,000	
18,43,474	20,00,000	(5) Rehabilitation of buildings damaged during the war and the insurrection.		1,00,000	
50,35,422	43,15,000	Total ...		17,85,000	
52,05,865	44,74,000	Total ...		19,40,500	
		***b.* Communications.**			
		1. CHIN SPECIAL DIVISION.			
1,46,482	1,50,000	(1) Ordinary repairs		2,50,000	
16,830	10,000	(2) Rehabilitation of communications damaged during the war and the insurrection.		10,000	
1,63,312	1,60,000	Total ...		2,60,000	
		2. OTHER AREAS.			
97,75,301	35,00,000	(1) Ordinary repairs		75,00,000	
12,35,277	17,40,000	(2) Rehabilitation of communications damaged during the war and the insurrection.		2,00,000	
1,10,10,578	52,40,000	Total ...		77,00,000	
1,11,73,890	54,00,000	Total ...		79,60,000	
		***c.* Miscellaneous.**			
6,908	...	1. CHIN SPECIAL DIVISION ...		10,000	
82,357	1,00,000	2. OTHER AREAS ...		1,00,000	
89,265	1,00,000	Total ...		1,10,000	
1,64,69,020	99,74,000	Total ...	86,34,900	1,00,10,500	

Detailed Account 41E. ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		***a.* Chief Engineer.**			
39,123	46,600	(1*a*) Pay of Officers—Permanent		46,000	
75,583	1,20,600	(1*b*) Pay of Officers—Temporary		1,11,000	
1,62,672	1,75,000	(2*a*) Pay of Establishment—Permanent		1,75,000	
85,061	1,25,000	(2*b*) Pay of Establishment—Temporary		1,40,000	
1,65,160	2,00,000	(3*a*) Allowances, Honoraria, etc.		2,00,000	
12,407	10,000	(3*b*) Travelling Allowance		10,000	
53,605	50,000	(4) Contingencies		50,000	
5,93,671	7,27,200	Total ...		7,32,000	
		***b.* Special Officers.**			
40,074	18,440	(1*a*) Pay of Officers—Permanent		24,500	
7,279	23,000	(1*b*) Pay of Officers—Temporary		23,000	
29,541	20,000	(2*a*) Pay of Establishment—Permanent		22,260	
20,559	37,760	(2*b*) Pay of Establishment—Temporary		37,000	
33,079	37,130	(3*a*) Allowances, Honoraria, etc.		37,470	
16,340	20,000	(3*b*) Travelling Allowance		30,000	
...	7,000	(4) Contingencies		7,000	
1,46,872	1,63,330	Total ...		1,81,230	
		***c.* Superintending Engineers.**			
77,543	80,000	(1*a*) Pay of Officers—Permanent		89,000	
45,042	31,290	(1*b*) Pay of Officers—Temporary		15,600	
...	...	(2*a*) Pay of Establishment—Permanent		...	
666	...	(3*a*) Allowances, Honoraria, etc.		...	
14,399	15,000	(3*b*) Travelling Allowance		15,000	
...	5,000	(4) Contingencies		...	
1,37,650	1,31,290	Total ...		1,19,600	
		***d.* Executive Establishment—Chin Special Division.**			
7,597	5,100	(1*a*) Pay of Officers—Permanent		5,100	
23,091	37,000	(1*b*) Pay of Officers—Temporary		41,000	
9,611	16,000	(2*a*) Pay of Establishment—Permanent		17,000	
34,798	45,000	(2*b*) Pay of Establishment—Temporary		35,000	
37,843	48,000	(3*a*) Allowances, Honoraria, etc.		40,000	
34,332	12,000	(3*b*) Travelling Allowance		12,000	
9,398	8,000	(4) Contingencies		8,000	
1,56,670	1,71,100	Total ...		1,58,100	
		***e.* Executive Establishment—Other Areas**			
5,67,828	4,70,000	(1*a*) Pay of Officers—Permanent		5,67,800	
1,00,271	2,70,000	(1*b*) Pay of Officers—Temporary		1,48,000	
6,29,861	6,50,000	(2*a*) Pay of Establishment—Permanent		6,25,000	
3,39,161	3,84,000	(2*b*) Pay of Establishment—Temporary		3,50,000	
6,37,551	7,00,000	(3*a*) Allowances, Honoraria, etc.		6,75,000	
3,58,360	2,50,000	(3*b*) Travelling Allowance		3,50,000	
1,90,788	1,50,000	(4) Contingencies		1,50,000	
31	...	(5) Loss			
28,23,851	28,74,000	Total ...		28,65,800	
38,58,714	40,66,920	Total ...		40,56,730	
...	10,000	*f. Add*—Charges by other Departments ...		...	
2,73,886	*80,000*	*g. Deduct*—Charges to other Departments ...		...	
35,84,828	39,96,920	Total ...	37,14,580	40,56,730	

Detailed Account 41F. TOOLS AND PLANT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Replacements.**			
...	...	1. Chin Special Division		...	
7,503	1,00,000	2. Other Areas		10,000	
7,503	1,00,000	Total ...		10,000	
		b. **Repairs and Carriage.**			
		1. CHIN SPECIAL DIVISION			
29,717	35,000	(1) Motor-Transport		50,000	
81,856	15,000	(2) Miscellaneous		30,000	
1,11,573	50,000	Total ...		80,000	
		2. OTHER AREAS.			
4,57,716	5,00,000	(1) Motor-Transport		5,00,000	
8,57,591	6,00,000	(2) Miscellaneous		10,00,000	
13,15,307	11,00,000	Total ...		15,00,000	
14,34,383	12,50,000	Total ...		15,90,000	
41,082	*50,000*	*d. Deduct*—**Charges to other Departments** ...		*1,00,000*	
13,93,301	12,00,000	Total ...	10,40,000	14,90,000	

Detailed Account 41G. GRANTS-IN-AID

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Maintenance of District Communications.**			
...	5,000	(1) Municipal and Town Committees		5,000	
13,32,523	13,50,000	(2) District Councils		13,50,000	
87,586	90,000	(3) Deputy Commissioners' Local Funds		90,000	
14,20,109	14,45,000	Total ...	14,40,000	14,45,000	

Detailed Account 41J. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
36,509	15,480	(1) Leave and Deputation Salaries and Sterling Overseas Pay		16,000	
...	1,600	(3) Unclassified		4,000	
36,509	17,080	Total ...	41,520	20,000	

DEMAND No. 30

PENSIONS

		K
43. Pensions	... ...	2,58,30,000
43 (A). Commutation of Pensions	...	21,00,000
Total	...	2,79,30,000

43. PENSIONS

Controlling Officers—Home Ministry for Minor head D. and Finance and Revenue Ministry for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
1,39,92,517	1,35,00,000	A. SUPERANNUATION AND RETIRED PENSIONS	...	1,45,00,000	1,40,00,000	
7,10,577	7,00,000	B. COMPASSIONATE ALLOWANCES ...	...	7,00,000	7,00,000	
37,295	33,000	C. GRATUITIES	...	43,00,000	20,00,000	
2,17,909	2,40,000	D. POLITICAL PENSIONS	...	2,00,000	2,00,000	
...	8,620	F. DONATIONS TO PROVIDENT FUNDS ...	...	4,500	4,350	
1,58,188	1,45,000	G. COVENANTED CIVIL SERVICE PENSIONS ...	...	1,60,000	1,55,000	
2,889	2,500	H. CONTRIBUTION TOWARDS I.C.S. FAMILY PENSIONS.	...	2,600	2,400	
...	...	I. PENSION CONTRIBUTION TO OTHER GOVERNMENTS.	...	...	...	
28,00,000	56,00,000	J. LIABILITY TO GOVERNMENT OF INDIA FOR PENSIONS FULLY EARNED AT SEPARATION.	43J	56,00,000	56,54,130	
39,92,851	40,63,880	K. STERLING EXPENDITURE	43K	36,27,900	35,59,120	
3,466	...	L. LOSS OR GAIN BY EXCHANGE ...	...	...	...	
4,40,122	4,60,000	M. *Deduct*—PENSIONARY LIABILITIES OF COMMERCIAL DEPARTMENTS—POSTS AND TELEGRAPHS, ETC.	...	4,60,000	4,45,000	
2,14,75,573	2,38,33,000	**Total** ...		2,86,35,000	2,58,30,000	

Detailed Account 43J. LIABILITY TO GOVERNMENT OF INDIA FOR PENSIONS FULLY EARNED AT SEPARATION

		a. Liability to Government of India for pensions fully earned at Separation.				
28,00,000	28,00,000	(i) Arrears			28,54,130	
	28,00,000	(ii) Current			28,00,000	
28,00,000	56,00,000	**Total** ...		56,00,000	56,54,130	

Detailed Account 43K. STERLING EXPENDITURE

39,28,173	39,90,000	(1) Superannuation and Retired Pensions ...			35,00,000	
4,253	8,000	(2) Pensions under the I.C.S. Family Pension Regulations.			...	
50,573	55,880	(3) Compassionate Allowances			47,920	
9,852	10,000	(4) National Health Insurance			11,200	
39,92,851	40,63,880	**Total** ...		36,27,900	35,59,120	

43 (A). COMMUTATION OF PENSIONS

Controlling Officer—Finance and Revenue Ministry.

14,80,742	20,00,000	A. CHARGES IN BURMA	...	20,00,000	20,00,000	
45,952	75,000	B. STERLING EXPENDITURE	...	1,70,000	1,00,000	
40	...	C. LOSS OR GAIN BY EXCHANGE ...	...	...	...	
15,26,734	20,75,000	**Total** ...	...	21,70,000	21,00,000	

DEMAND No. 31

STATIONERY AND PRINTING

K 68,30,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure

44. STATIONERY AND PRINTING

Controlling Officer—Superintendent, Government Printing and Stationery.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
K	K			K	K	K
97,437	1,03,000	A. STATIONERY ESTABLISHMENT ...	44A	99,110	1,02,000	
21,81,181	39,00,000	B. PURCHASE OF STATIONERY STORES ...	44B	29,00,000	51,99,590	
21,27,250	23,42,110	C. PRINTING ESTABLISHMENT	44C	22,18,890	23,02,450	
1,60,648	1,07,320	D. STERLING EXPENDITURE	44D	3,05,200	4,05,960	
139	...	E. LOSS OR GAIN BY EXCHANGE ...	...	...	...	
7,99,872	*11,52,430*	F. *Deduct*—RECOVERIES FROM OTHER DEPARTMENTS.	44F	*9,63,200*	*11,80,000*	
37,66,783	53,00,000	Total		45,60,000	68,30,000	

Detailed Account 44A. STATIONERY ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
42,811	44,000	(2*a*) Pay of Establishment—Permanent			45,000	
5,609	6,000	(2*b*) Pay of Establishment—Temporary			6,000	
36,426	38,000	(3*a*) Allowances, Honoraria, etc.			36,000	
12,591	15,000	(4) Contingencies			15,000	
97,437	1,03,000	Total ...		99,110	1,02,000	

Detailed Account 44B. PURCHASE OF STATIONERY STORES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
14,89,481	37,50,000	(1) Cost price of Stores			44,50,000	
6,91,700	1,50,000	(2) Miscellaneous			7,49,590	
21,81,181	39,00,000	Total ...		29,00,000	51,99,590	

Detailed Account 44C. PRINTING ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		***a.* Central Press.**				
		(Including Maymyo Branch Press.)				
41,667	40,710	(1*a*) Pay of Officers—Permanent			43,100	
...	...	(1*b*) Pay of Officers—Temporary			...	
6,67,164	7,20,000	(2*a*) Pay of Establishment—Permanent			6,75,000	
45,878	60,000	(2*b*) Pay of Establishment—Temporary			66,600	
6,07,318	6,85,700	(3*a*) Allowances, Honoraria, etc.			6,30,000	
12,682	2,500	(3*b*) Travelling Allowance			3,000	
1,22,943	1,40,000	(4) Contingencies			1,40,000	
83,654	1,00,000	(4*b*) Stores (Raw Materials)			1,00,000	
22,636	20,000	(4*c*) Additions to Plant and Machinery			40,000	
...	...	(5) Payment under Social Security Act, 1954			13,200	
16,03,942	17,68,910	Total ...			17,10,900	
		***b.* Jail Press.**				
5,051	5,400	(1*a*) Pay of Officers—Permanent			4,400	
1,14,082	1,15,000	(2*a*) Pay of Establishment—Permanent			1,18,000	
59,550	63,000	(2*b*) Pay of Establishment—Temporary			63,000	
1,43,206	1,47,000	(3*a*) Allowances, Honoraria, etc.			1,47,000	
911	200	(3*b*) Travelling Allowance			1,000	
56,788	80,000	(4) Contingencies			90,000	
12,173	15,000	(4*b*) Stores (Raw Materials)			20,000	
3,671	8,000	(4*c*) Additions to Plant and Machinery			3,000	
...	...	(5) Payment under Social Security Act, 1954 ...			4,110	
3,95,432	4,33,600	Total ...			4,50,510	
19,99,374	22,02,510	Forward ...			21,61,410	

Detailed Account 44C. PRINTING ESTABLISHMENT—*concld.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
19,99,374	22,02,510	Forward ...		21,61,410	
		c. Book Depôt.			
35,978	39,000	(2*a*) Pay of Establishment—Permanent		37,100	
26,349	27,000	(3*a*) Allowances, Honoraria, etc.		26,000	
17,085	16,600	(9) Postage and Packing		19,000	
600	1,000	(10) Purchase of Acts, Publications and Maps ...		1,000	
2,176	2,000	(11) Advertisements		2,500	
...	...	(12) Payment under Social Security Act, 1954 ...		60	
82,188	85,600	Total ...		85,660	
		d. Form Store.			
23,974	22,000	(2*a*) Pay of Establishment—Permanent		23,000	
16,809	17,000	(3*a*) Allowances, Honoraria, etc.		17,000	
4,905	15,000	(9) Postage and Packing		15,000	
...	...	(10) Payment under Social Security Act, 1954 ...		380	
45,688	54,000	Total ...		55,380	
21,27,250	23,42,110	Total ...	22,18,890	23,02,450	

Detailed Account 44D. STERLING EXPENDITURE

22,496	7,320	(1) Leave and Deputation Salaries and Sterling Overseas Pay.		5,360	
1,38,152	1,00,000	(2) Stores		4,00,000	
...	...	(3) Unclassified		600	
1,60,648	1,07,320	Total ...	3,05,200	4,05,960	

Detailed Account 44F. *Deduct*—RECOVERIES FROM OTHER DEPARTMENTS

2,46,006	*4,55,030*	(1) War Office		*4,77,000*	
3,20,068	*4,56,400*	(2) Posts and Telegraphs		*4,00,000*	
2,33,798	*2,41,000*	(3) State Lottery		*3,03,000*	
7,99,872	*11,52,430*	Total ...	*9,63,200*	*11,80,000*	

DEMAND No. 32

MISCELLANEOUS

K 1,98,90,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		45. MISCELLANEOUS				
		Controlling Officers—Various.				
K	K			K	K	K
3,65,800	30,000	A. Durbars	45A	30 000	6,52,000	
		Books and Periodicals.				
47,426	48,240	B. Books and Periodicals	45B	47,740	47,740	
		Charity.				
6,59,791	5,00,000	C. Charitable Donations	45C	5,00,000	1,17,29,000	
		Miscellaneous.				
1,20,000	51,230	D. Special Commissions of Enquiry ...	45D	1,00,300	...	
11,61,409	100	E. Rewards for Destruction of Wild Animals.	45E	...	100	
1,56,000	25,00,000	F. Bad Debts	45F	15,00,000	15,00,000	
81,89,250	18,600	G. Rents, Rates and Taxes	...	25,100	18,830	
2,10,716	58,68,150	H. Contributions	45H	54,68,150	54,73,050	
2,00,000	2,06,000	J. Miscellaneous and Unforeseen Charges	45J	3,32,910	1,72,000	
14,636	2,00,000	M. Agency Charges payable to the Union Bank of Burma.	...	2,00,000	2,55,000	
21,587	19,000	N. Agency Charges payable to the State Agricultural Bank.	...	20,400	29,000	
1,93,904	14,680	O. Sterling Expenditure	45O	13,400	13,280	
...	...	P. Loss or Gain by Exchange	...	...	...	
1,13,40,519	94,56,000	Total		82,38,000	1,98,90,000	

Detailed Account 45A. Durbars

Controlling Officer—Home Ministry.

5,991	...	(1) Chin Special Division		2,000	
3,59,809	30,000	(2) Other Areas		6,50,000	
3,65,800	30,000	Total ...	30,000	6,52,000	

Detailed Account 45B. Books and Periodicals

Controlling Officers—Education Ministry for (1) and Information Ministry for the rest.

2,186	3,000	(1) Secretariat Library		2,500	
24,840	...	(2) Subscription to the Burma Press Syndicate ...		...	
13,200	...	(3) Associated Press		...	
7,200	...	(4) French Press		...	
...	45,240	(5) Foreign News Bulletins		45,240	
47,426	48,240	Total ...	47,740	47,740	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 45C. CHARITABLE DONATIONS

Controlling Officers—Secretaries to Government.

K	K		K	K	K
7,900	...	(3) Funeral of celebrated Buddhist Monks ...		5,000	
4,87,495	5,00,000	(7) Gift of rice		1,17,24,000	
...	...	Payable to the family of Pyawbwè U Mya ...		...	
1,64,396	...	Gift of rice to Palestine Refugees ...		...	
6,59,791	5,00,000	Total ...	5,00,000	1,17,29,000	

Detailed Account 45D. SPECIAL COMMISSIONS OF ENQUIRY

Controlling Officer—For a. *Ministry of Chin Affairs and for* b. *Finance and Revenue Ministry.*

...	1,000	*a.* **Chin Special Division**			
1,20,000	50,230	*b.* **Other Areas**			
1,20,000	51,230	Total ...	1,00,300	...	

Detailed Account 45E. REWARDS FOR DESTRUCTION OF WILD ANIMALS

Controlling Officer—Ministry of Chin Affairs.

	100	(1) Chin Special Division		100	
	100	Total ...	...	100	

Detailed Account 45F. BAD DEBTS

Controlling Officers—Various.

11,61,409	25,00,000	(1) Agricultural Advances		15,00,000	
...	...	(2) Other Loans and Advances		...	
11,61,409	25,00,000	Total ...	15,00,000	15,00,000	

Detailed Account 45H. CONTRIBUTIONS

Controlling Officers—Secretaries to Government.

97,500	97,500	(1) Municipal and Town Committees		97,500	
12,920	12,500	(2) District Councils		18,120	
10,384	10,900	(3) Deputy Commissioners' Local Funds ...		5,180	
...	...	(4) Other—(Pyapôn Civil Station)		5,000	
		(10) Independence Day Anniversary Celebrations—			
4,000	...	(i) Chin Special Division		...	
67,085	...	(ii) Other Areas		...	
...	...	(11) Kachin State Day Celebrations		...	
28,10,000	5,00,000	(12) Burma Translation Society		5,00,000	
35,85,266	40,00,000	(18) Corporation of Rangoon		41,00,000	
14,88,500	12,00,000	(19) Union of Burma Cultural Council		7,00,000	
4,500	2,250	(20) Burma Research Society		2,250	
62,000	45,000	(21) International News Board		45,000	
46,195	...	Army Amenities and Welfare Association, Mandalay.		...	
900	...	Mahathiwatheindawgyi		...	
81,89,250	58,68,150	Total ...	54,68,150	54,73,050	

Detailed Account 45J. MISCELLANEOUS AND UNFORESEEN CHARGES

Controlling Officers—Secretaries to Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
9,345	11,000	(1) Commission paid to other Governments ...		10,000	
...	...	(2) Government Servants' Medical expenses ...		...	
44,000	70,000	(3) Compensation for killed or disabled Headmen ...		50,000	
3,000	3,000	(5) Remuneration payable to the Union Bank of Burma for Public Debt Work.		3,000	
		(6) Miscellaneous—			
50	1,000	(i) Chin Special Division		1,000	
...	...	(ii) Other Areas		...	
1,034	1,000	(8) State Funerals		1,000	
4,508	3,000	(9) Financial Assistance to Triplets or more ...		10,000	
95,330	1,00,000	(10) Union Day Celebrations		80,000	
4,500	5,000	(11) Resistance and Arzani Day		5,000	
5,000	5,000	(12) Martyrs' Day		5,000	
5,000	5,000	(13) National Day		5,000	
32,000	2,000	(14) Chin National Day Celebration		2,000	
...	...	Rewards to hereditary, Headmen, chief, etc. ...		...	
7,101	...	Union Water Festival		...	
2,10,716	2,06,000	Total ...	3,32,910	1,72,000	

Detailed Account 45O. STERLING EXPENDITURE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
987	6,680	(4) Payment of annual subscription to the Rubber Study Group, London.		6,680	
20,600	8,000	(5) Unclassified		6,600	
...	...	Cost of Bogyoke Aung San Statue		...	
21,587	14,680	Total ...	13,400	13,280	

DEMAND No. 33

DEFENCE

			K
46. Defence Expenditure—Effective	...	...	28,78,52,000
47. Defence Expenditure—Non-Effective	...	...	47,33,000
48. Frontier Force	...	...	4,15,000
	Total	...	29,30,00,000

Actuals, 1954-55	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

46. DEFENCE EXPENDITURE—EFFECTIVE *

Actuals, 1954-55	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
24,27,76,225	27,97,70,000	Gross Expenditure	...	27,99,60,000	28,78,52,000	16,14,200
...	...	*Add*—For rounding	...	..	...	...
24,27,76,225	27,97,70,000	Total ...	...	27,99,60,000	28,78,52,000	16,14,200

47. DEFENCE EXPENDITURE—NON-EFFECTIVE *

Actuals, 1954-55	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
37,55,267	41,99,600	A. Charges in Burma	...	44,03,500	45,19,100	
2,35,173	2,15,400	B. Sterling Expenditure	...	2,21,500	2,13,900	
...	...	*Deduct*—For rounding	...	...	...	
39,90,440	44,15,000	Total ...	...	46,25,000	47,33,000	

48. FRONTIER FORCE *

Actuals, 1954-55	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
5,06,584	8,15,000	F. Non-Effective Charges	...	4,15,000	4,15,000	
5,06,584	8,15,000	Total ...	...	4,15,000	4,15,000	

* For details, please *see* Annexure 1.

DEMAND No. 34

CONTRIBUTION TO STATE GOVERNMENTS

K 3,30,19,000

51. CONTRIBUTION TO STATE GOVERNMENTS

Controlling Officer—Finance and Revenue Ministry.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
1,44,60,000	1,37,00,000	(1) Shan State			1,87,00,000	
95,40,000	75,00,000	(2) Kachin State			85,18,500	
35,00,000	20,00,000	(3) Kayah State			20,00,000	
40,00,000	30,00,000	(4) Karen State			38,00,000	
		For Rounding			500	
3,15,00,000	2,62,00,000	Total		2,70,00,000	3,30,19,000	

DEMAND No. 35

PRE-EVACUATION LIABILITIES

K 4,17,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

52. PRE-EVACUATION LIABILITIES

Controlling Officer—Minor Head C (1)—Home Ministry. Other Heads : The respective Accounts Officers.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
15,31,951	4,13,000	A. PAY, SURPLUS LEAVE PAY AND INTERNMENT PAY.		2,57,000	3,07,000	
		C. ARREARS OF PENSION—				
8,795	20,000	(2) Civil Pensions		10,000	10,000	
42,826	50,000	D. CLAIMS AGAINST GOVERNMENT BALANCES		50,000	1,00,000	
15,83,572	4,83,000	Total ...		3,17,000	4,17,000	

Detailed Account 52A. PAY, SURPLUS LEAVE PAY AND INTERNMENT PAY

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		1. Cash payments —			
14,51,973	4,00,000	(i) Civil		3,00,000	
76,082	12,000	(ii) Posts and Telegraphs		6,000	
3,896	1,000	(iii) Defence		1,000	
15,31,951	4,13,000	Total ...	2,57,000	3,07,000	

DEMAND No. 36

RURAL COMMUNITY DEVELOPMENT PROJECT

K 2,70,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

54. RURAL COMMUNITY DEVELOPMENT PROJECT

Controlling Officer—Secetary Ministry of Social Welfare.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K	PAYAGYI PILOT PROJECT.	K	K	K	K
		A. DIRECTORATE.				
		(1b) Pay of Officers—Temporary			25,000	
		(2b) Pay of Establishment—Temporary ...			40,000	
		(3a) Allowances, Honoraria, etc.			25,000	
		(3b) Travelling Allowance			10,000	
		(4) Contingencies			1,50,000	
		(5) Stipend			20,000	
...	...	Total ...		1,10,000	2,70,000	

PART II

DETAILS OF

Capital Receipts and Capital Expenditure

DETAILED ACCOUNT OF CAPITAL RECEIPTS

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
16,37,03,958	...	LXXI. CONTRIBUTIONS FROM STATE-MANAGED BOARDS FOR CAPITAL OUTLAY.		10,00,00,000
16,37,03,958	...	Total ...	...	10,00,00,000

LXXII. DIVIDENDS ON INVESTMENT ON SHARES PURCHASED

Controlling Officer—Ministry of Mines.

...	12,00,000	A. THE BURMA CORPORATION (1951), LIMITED ...	32,00,000	32,00,000
19,77,596	20,00,000	B. THE BURMA OIL COMPANY (1954), LIMITED ...	22,00,000	22,00,000
...	...	C. STATE COMMERCIAL BANK OF BURMA ...	14,00,000	14,00,000
19,77,596	32,00,000	Total ...	68,00,000	68,00,000

For Details of other Capital Receipts please *see* Part III.

LXXIII. JAPANESE REPARATION RECEIPTS

Controlling Officer—Foreign Office.

...	11,00,00,000	A. STORES	3,70,00,000	15,00,00,000
...	2,00,00,000	B. SERVICES	30,00,000	2,00,00,000
...	13,00,00,000	Total ...	4,00,00,000	17,00,00,000

DEMANDS FOR GRANTS AND DETAILED ACCOUNT OF CAPITAL EXPENDITURE

DEMAND No. 37

CUSTOMS CAPITAL

K 24,00,000

70. CUSTOMS CAPITAL OUTLAY

Controlling Officer—Collector of Customs.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	3,50,000	A. SEA CUSTOMS		1,00,000	24,00,000	
...	3,50,000	Total ...		1,00,000	24,00,000	

Detailed Account 70A. SEA CUSTOMS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a Rangoon.			
...	3,50,000	(1) Purchase of vehicles and crafts		24,00,000	
...	3,50,000	Total ...		24,00,000	

DEMAND No. 38

FOREST CAPITAL OUTLAY

K 26,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		77. FOREST CAPITAL OUTLAY *Controlling Officer—Chief Conservator of Forests.*				
K	K			K	K	K
		B. ORGANIZATION, IMPROVEMENT AND EXTENSION OF FORESTS—				
		1. Chin Special Division -				
		a. (1) Settlement and Original demarcation ...			500	500
		2. Other Areas—				
		a. (1) Settlement and original demarcation ... Acquisition of land for plantation and Forest purposes.			...	...
		Total ...			500	500
		C. COMMUNICATIONS AND BUILDINGS—	77c			
		2. Other Areas—				
		a. Roads and Bridges—				
...	...	(1) Major Works			20,01,350	20,01,350
...	250	(2) Minor Works			18,750	18,750
		b. Buildings and other works—				
..	...	(1) Major Works			...	...
7,166	9,750	(2) Minor Works			26,900	26,900
(7,166	10,000	Total ...			20,47,000	20,47,000
		E. LIVE-STOCK, STORES, TOOLS AND PLANT—				
		1. Chin Special Division—				
357	...	b. Purchases			2,500	2,500
		2. Other Areas—				
...	...	b. Purchases			5,50,000	5,50,000
357	...	Total ...			5,52,500	5,52,500
7,523	10,000	Total ...			26,00,000	26,00,000

Detailed Account 77C. COMMUNICATIONS AND BUILDINGS

Heads of Account.	Description of Works.	Sanctioned Estimate	Budget Estimate, 1956-57. Carry-on.	Budget Estimate, 1956-57. New.	Budget Estimate, 1956-57. Total.
	2. Other Areas—				
	a. Roads and Bridges—				
	New Works.				
(1) MAJOR WORKS	Construction of—				
	(1) Kyaukpya-Sindesakhan Road				
	(2) Nyaungbinzin-Kathitpinsan Road				
	(3) Kywemagaing-Yetho Road				
	(4) Damange-Kunsan Road				
	(5) Peinseik-Yoksaing Road				
	(6) Yoksaing-Kainggwin Road				
	(7) Aingdonbun Reserve C. 6 to C. 24	...	...	20,01,350	20 01,350
	(8) Myochaungywa-Yenwa Reserve Road				
	(9) Thitpokpin-Chaunggwa Road				
	(10) Thaingwa-Kyundawsu Road				
	(11) Oktwin-Letpangone Road				
	(12) Payagale-Kyatchaing Road				
	(13) Moveda-Shaungpa Road				
MINOR WORKS	... ...	...	...	18,750	18,750
	Total ...	...		20,20,100	20,20,100

DEMAND No. 39

IRRIGATION CAPITAL OUTLAY

K 1,33,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		81. IRRIGATION CAPITAL OUTLAY *Controlling Officer—Chief Engineer, Irrigation Department.*				
K	K			K	K	K
13,07,917	25,00,000	A. WORKS		18,00,000	1,30,50,000	
20,54,538	1,00,000	B. SUSPENSE		1,00,000	1,00,000	
3,50,012	...	C. TOOLS AND PLANT...		5,00,000	1,50,000	
37,12,467	26,00,000	Total ...		24,00,000	1,33,00,000	

Detailed Account 81A. WORKS

Heads of Account.	Description of Works.	Sanctioned Estimate.	Budget Estimates, 1956-57. Carry-on.	Budget Estimates, 1956-57. New.	Budget Estimates, 1956-57. Total.
		K	K	K	K
	Works in Progress.				
MAJOR WORKS ...	1. Taking over by Government of Village Embankments on the East Side of the Irrawaddy River.	21,00,000	50,50,000	...	50,50,000
	2. Proposal for taking over by Government of Village Embankment from Payagyigon to Gamonzeik.	8,00,000			
	3. Yamèthin District Irrigation Project (Survey only) ...	10,00,000			
	4. Constructing Trans-Sainon Distributary	6,00,000			
	5. Kyetmauktaung Dam	28,00,000			
	6. Construction of Mya Kan Dam, Myingyan ... • ...	1,00,000			
	New Works.				
	1. Providing three stoney Gates to Weir No. 1 of the Nyaungyan-Minhla Tank.	40,00,000	...	77,00,000	77,00,000
	2. Constructing of Shweda Dam, Yamèthin District ...	11,00,000			
	3. Constructing Daing Weir complete with anciliary work	10,00,000			
	4. Providing Head Regulator to Kinda Canal	3,00,000			
	5. Taking over of village bund from Kwinkauk to Leymyethna on the right bank of the Ngawun Road.	3,53,000			
	6. Nyaunggaing-Myaung Project (Prome District) ...	20,000			
	7. Construction of all-weather road from Aingthabyu to Myitkyo opposite Leymyethna Township.	8,00,000			
	8. Mu Valley Project (Survey only)	10,00,000			
	9. Construction of Zidaw Dam	67,00,000			
	10. Construction of Alaungsithu Dam	12,00,000			
	11. Pump Irrigation, Myingyan	32,00,000			
	12. Pump Irrigation, Pakôkku	32,00,000			
	13. Earth dykes and drainage works at Labutta, Myaungmya District.	2,00,000			
	14. Construction of Thametkin Dam, Myingyan... ...	8,00,000			
	15. Construction of Taung Tha Dam, Myingyan ...	2,00,000			
	16. Construction of Nawin Dam, Prome	50,00,000			
	17. Earth dykes and drainage works at Thongwa Island, Maubin.	6,20,000			
MINOR WORKS ...	......	...	...	3,00,000	3,00,000
	Total ...		50,50,000	80,00,000	1,30,50,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57 Total Estimates.	New Expenditure.

Detailed Account 81B. SUSPENSE

K	K		K	K	K
		1. London Stores—			
...	2,00,000	(a) Charges		2,00,000	
...	*2,00,000*	(b) *Deduct*—Credits by Transfer to Works or Stock ..		*2,00,000*	
20,54,538	1,00,000	**2. Stock and other Suspense Accounts** ...		1,00,000	
20,54,538	1,00,000	Total ...	1,00,000	1,00,000	

Detailed Account 81C. TOOLS AND PLANT

3,50,012	...	*a.* **New Supplies**		1,50,000	
3,50,012	... ...	Total ...	5,00,000	1,50,000	

DEMAND No. 40

POSTS AND TELEGRAPHS CAPITAL OUTLAY

K 1,00,20,000

82. POSTS AND TELEGRAPHS CAPITAL OUTLAY

Controlling Officers—Director of Posts and Director of Telecommunications.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K	A. BUILDINGS.	K	K	K
		a. Postal—			
15,988	5,00,000	(1) Major Works		...	
9,228	40,000	(2) Minor Works		...	
		b. Telegraphs—			
79,871	14,00,000	(1) Major Works		...	
20,742	60,000	(2) Minor Works		...	
		c. Radio—			
62,776	20,00,000	(1) Major Works		...	
3	8,000	(2) Minor Works		...	
1,88,602	40,08,000	**Total** ...	1,81,000	...	
		B. LINES, WIRES AND AERIAL SYSTEMS.			
		b. Telegraphs—			
15,960	13,25,000	(1) Major Works		5,00,000	5,00,000
64,409	5,20,000	(2) Minor Works		4,75,000	4,00,000
		c. Radio—			
66,460	4,00,000	(1) Major Works		6,00,000	6,00,000
5,595	2,00,000	(2) Minor Works		85,000	70,000
1,52,424	24,45,000	**Total** ...	2,05,000	16,60,000	15,70,000
		C. APPARATUS AND PLANT.			
		b. Telegraphs—			
33,63,048	34,70,000	(1) Major Works		39,30,000	1,00,000
1,00,934	3,35,000	(2) Minor Works		2,10,000	1,50,000
		c. Radio—			
8,12,399	56,12,000	(1) Major Works		30,00,000	30,00,000
1,23,627	3,50,000	(2) Minor Works		16,50,000	14,00,000
44,00,008	97,67,000	**Total** ...	58,00,000	87,90,000	46,50,000
		D. STORES SUSPENSE.			
6,68,527	90,00,000	1. Other Purchases		75,00,000	
1,162	...	2. Miscellaneous		...	
15,33,273	*1,00,00,000*	3. *Deduct*—Transfers to Capital and Revenue ...		*75,00,000*	
8,63,584	*10,00,000*	**Total** ...	50,00,000	...	
38,77,450	...	**Total** ...	1,11,86,000	1,04,50,000	62,20,000
		DD. PURCHASE OF VEHICLES.			
1,42,904	*3,60,000*	E. *Deduct*—COST OF RENEWAL WORKS TRANSFERRED TO RENEWALS RESERVE FUND.		*4,30,000*	
...	...	Pre-evacuation liabilities		...	
32,114	...	*Deduct*—Extraordinary Receipts on Capital Account		...	
...	...	*Deduct*—Credit on account of sale or abandonment Assets		...	
1,10,790	*3,60,000*	**Total** ...	*1,00,000*	*4,30,000*	...
39,88,240	1,48,60,000	**Total** ...	1,10,86,000	1,00,20,000	62,20,000

Statement showing details of works costing over K 10,000 included in the estimates under "82-B. Lines, Wires and Aerial Systems".

DEMAND NO. 40.—**Posts and Telegraphs—Capital Outlay.** *82. Posts and Telegraphs —Capital Outlay.*

Description of Works.	Total Cost.	Estimated Expenditure in 1956-57.		
		Carry-on.	New.	Total.
	K	K	K	K
b. **Telegraphs.**				
New Works.				
1. Erection of 2/156 lbs. p.m. cu weld wire from Taungdwingyi to Megyaungye along P.W.D. Road.				
2. Erection of 2/156 lbs. p.m. cu weld wire from Toungoo to Thazi.				
3. Erection of 2/156 lbs. p.m. cu weld wire from Rangoon to Pegu along Railway route.				
4. Erection of 2/156 lbs. p.m. cu weld wire from Pegu to Kayan *via* Thanatpin.				
5. Construction of Telephone Line from Pegu to Thanatpin, Ohnbne and Kawa for Police use.				
6. Erection of a pair of copper wire from Maubin to Yandoon.		...	5,00,000	5,00,000
7. Erection of 156 lbs. p.m. cu weld wire from Pegu Exchange to Kangyidaung P.S.				
8. Erection of 2/156 lbs. p.m. cu weld wire from Yandoon Exchange to Mezali Outpost.				
9. Erection of 2/156 lbs. p.m. cu weld wire from Bassein to Henzada.				
10. Laying a length of 12 pairs 40 lbs. for Chief Engineer Broadcasting from Studio to Transmitters.				
Total ...		...	5,00,000	5,00,000

Statement showing details of works costing over K 10,000 included in the estimates under "82-B. Lines, Wires and Aerial Systems"—concld.

DEMAND NO. 40.—**Posts and Telegraphs—Capital Outlay.** *82. Posts and Telegraphs—Capital Outlay.*

Description of Works.	Total Cost.	Estimated Expenditure in 1956-57.		
		Carry-on.	New.	Total.
	K	K	K	K
c. **Radio.**				
New Works.				
1. Shifting of Masts and Aerials from Rangoon Radio to new site.				
2. Installation of long wave earth system for Rangoon Radio to new site.				
3. Construction of Earth, Mast and Aerial at Transmitting Station, Rangoon.				
4 Construction of Earth, Mast and Aerial at Receiving Station, Rangoon.				
5. Construction of Earth, Masts and Aerials at Transmitting Station, Akyab.				
6. Construction of 8 Masts and Installation of Aerial System for 4 KW Receiver at Receiving Station, Rangoon.		...	6,00,000	6,00,000
7. Construction of 8 Masts and Installation of Aerial System for 4 KW for Transmitting Station, Rangoon.				
8. Construction of 8 Masts and Installation of Aerial System (Phombic aerial type RAE/3400 feet sides) with masts 120 feet type RH 120 complete at Transmitting Station for 40 KW Transmitter (Item 73A49 and 73A50).				
9. Construction of 8 Masts and Installation of Aerial System (Phombic aerial type RAE/3400 feet sides) with masts 120 feet type RH 120 complete at Receiving Station for Dual Diversity Receivers (Item 73A49 and 73A50).				
Total ...	...	...	6,00,000	6,00,000

Statement showing details of works costing over K10,000 included in the estimates under "82-C. Apparatus and Plant".

DEMAND NO. 40.—**Posts and Telegraphs—Capital Outlay.** *82. Posts and Telegraphs —Capital Outlay.*

Description of Work.	Total Cost.	Estimated Expenditure in 1956-57. Carry-on.	New.	Total.
	K	K	K	K
b. Telegraphs.				
Works in progress.				
1. Automatization of Rangoon Telephone system ...		38,00,000	...	38,00,000
New Works.				
1. Installation of 1+3 Carrier Terminal between Rangoon and Prome.				
2. Installation of 2/3 Carrier Repeater at Toungoo ...		...	1,00,000	1,00,000
Total ...		38,00,000	1,00,000	39,00,000
c. Radio.				
New Works.				
1. Installation of 4 Marconi 500W. Single Phase H.F. Type TGS 571 for R/T at 4 Commissioners' headquarters (North Burma Wireless Division).				
2. Installation of 4 Marconi Siemens R/T Tml. Equipment Type B together with two line Invertor, Secrecy equipment at 4 Commissioners' headquarters (North Burma Wireless Division).				
3. Installation of 4 Diesel Engine alternators 15 to 17·5 KVA Output Single Phase 15 cycle at 4 Commissioners' headquarters (North Burma Wireless Division).				
4. Installation of 8 Marconi 200W H.F. Transmitters type TGS 541B for Deputy working at 4 Commissioners' headquarters (North Burma Wireless Division).				
5. Installation of 16 Marconi Receivers type HP 100 at 4 Commissioners' headquarters (North Burma Wireless Division).				
6. Installation of 8 Marconi 100W.H.F. Transmitter type TGS 501 at 4 Commissioners' headquarters (North Burma Wireless Division).				
7. Installation of 8 Marconi 100W H.F. Transmitter type TGS 501 at 4 Deputy Commissioners' headquarters (North Burma Wireless Division).				
8. Installation of 8 Diesel Engine Generators 115 KVA 230 Volt Single Phase 50 cycle at 4 Deputy Commissioners' headquarters (North Burma Wireless Division).				
9. Installation of 75 KW Generator and necessary spare parts at Transmitting Station, Rangoon.				
10. Installation of 50 KW Generating Sets with spare tools at Transmitting Station, Rangoon.				
11. Installation of 40 KW Generating Sets with spare tools at Receiving Station, Rangoon.				
12. Re-erecting of Apparatus and Plant due to shifting Rangoon Radio.				
13. Re-erecting of Apparatus and Plant due to shifting of Transmitting Station, Rangoon.				

Statement showing details of works costing over K 10,000 included in the estimates under "82-C. Apparatus and Plant"—concld.

DEMAND No. 40.—**Posts and Telegraphs—Capital Outlay.** *82. Posts and Telegraphs—Capital Outlay.*

Description of Work.	Total Cost.	Estimated Expenditure in 1956-57. Carry-on.	New	Total.
	K	K	K	K
c. **Radio**—concld.				
New Works.				
14. Re-erecting of Apparatus and Plant due to shifting of Receiving Station, Rangoon.				
15. Installation of complete U.H.F. Links between C.T.O. from Receiving and Transmitting Centre (*see* Catalogue of Purchase Mission, 1954. Item 73A30, 73A31).				
16. Installation of Irrawaddy Delta U.H.F.—V.H.F. Trunk Communication Systems—				
(*a*) Tml. Station Equipment [Item 73A 33 (2)].		...	30,00,000	30,00,000
(*b*) Relay Station Equipment [Item 73A34 (5)].				
(*c*) Radio Frequency Equipment for the Delta system [Item 73A35 (7)].				
17. Installation of one 4 KW Transmitter type DS. 12 SSB Receiver Range 4·28 Mcs. comprising power supplies at Transmitting Station, at Rangoon.				
18. Installation of two sets type RX9B Dual Diversity SSB Receiver Range 4·28 Mcs. complete at Receiving Station, Rangoon.				
19. Installation of Tml. equipment for Transmitting and Receiving Centre in Rangoon.				
20. Installation of one 40 KW Transmitting Type DS. 13 Range 427·5 Mcs.				
21. Installation of two sets type RS9B Dual Diversity SSB Receiver Range 4·28 Mcs. complete at Receiving Station, Rangoon.				
22. Installion of Picture Transmitter Type D628 complete with items shown against item 73A51.				
23. Installation of Picture Receiver Type D700 A complete with items shown against item 73A51.				
24. Installation of 2 Marconi 500W Single Phase HF Transmitter Type TGS 571 at new Transmitting Station for R/T work at 2 Commissioners' headquarters.				
25. Installation of 4 Marconi 200W HF Transmitter Type TGS 541B at Transmitting Station, for W/T working at 2 Commissioners' headquarters.				
26. Installation of 3 Marconi 100W Transmitter Type TGS 501 at Transmitting Station for W/T working at 2 Commissioners' headquarters.				
27. Installation of 8 RCA Trans/Receivers ETM 50 AX at Transmitting Station for W/T working at 2 Commissioners' headquarters.				
28. Installation of 2 Diesel Engine Alternator Plant 15 to 17.5 KVA Output 230V Single Phase 50 cycle at Transmitting Station at 2 Commissioners' headquarters.				
29. Installation of 8 Marconi 200W H.F. Transmitter at Transmttting Station for W/T working at 4 Deputy Commissioners' headquarters.				
30. Installation of 12 RCA Trans/Receivers ETM 50 AX at Transmitting Station for W/T working at 4 Deputy Commissioners' headquarters.				
31. Installation of 2 Marconi Siemens Radio Telephone Terminal equipment type B together with 2 line Invertor Secrecy equipment at Receiving Station at 2 Commissioners' headquarters.				
32. Installation of 24 Marconi Receivers Type HR 100 at Receiving Station at 2 Commissioners' headquarters.				
33. Installation of 8 Marconi Receivers Type HR 100 at Receiving Stations at 4 Deputy Commissioners' headquarters.				
Total ...		...	30,00,000	30,00,000

Statement showing details of works the cost of which is debitable to the Renewals Reserve Fund of the Posts and Telegraphs Departments.

Description of Work.	Estimated Expenditure, 1956-57.
	K
B. LINES, WIRES AND AERIAL SYSTEMS	
b. **Telegraphs.**	
(2) *Minor Works*	5,000
c. **Radio.**	
(2) *Minor Works*	15,000
C. APPARATUS AND PLANT.	
b. **Telegraphs.**	
(1) *Major Works.*	
Replacement of 1,000 Line C.B. Switch Board at Mandalay	30,000
(2) *Minor Works*	60,000
c. **Radio.**	
(2) *Minor Works*	2,50,000
Total ...	4,30,000

DEMAND No. 41

POLICE CAPITAL OUTLAY

K 15,25,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

88. POLICE CAPITAL OUTLAY

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
5,69,888	12,05,000	A. WORKS	88A	11,05,000	15,25,000	
43,820	...	B. PURCHASE OF VEHICLES	...	...	...	
6,13,708	12,05,000	Total ...	...	11,05,000	15,25,000	

Detailed Account 88A. WORKS

Controlling Officers—Commissioner of Police, Rangoon, for head a. and Inspector-General of Police for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
42,011	...	*a.* Rangoon City Police		15,000	
12,000	5,000	*b.* District Police—Chin Special Division		10,000	
2,60,363	10,00,000	*c.* District Police—Other Areas		10,00,000	
2,55,514	2,00,000	*d.* Union Military Police		5,00,000	
5,69,888	12,05,000	Total ...	11,05,000	15,25,000	

DEMAND No. 42
MARINE AND LIGHTHOUSES CAPITAL OUTLAY

		K
89.	Marine Capital Outlay	75,00,000
90.	Lighthouses and Lightships Capital Outlay ...	...
	Total ...	75,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates. 1956-57. Total Estimates.	Budget Estimates. 1956-57. New Expenditure.
		89. MARINE CAPITAL OUTLAY *Controlling Officer—Nautical Adviser.*				
K	K			K	K	K
16,26,390	52,00,000	A. ERECTION AND PURCHASE OF VESSELS ...	89A	34,00,000	62,47,900	
33,430	...	B. MAINTENANCE AND REPAIRS OF FLEET ...	89B	2,00,000	1,00,000	
6,51,305	24,00,000	C. SHORE ESTABLISHMENTS	89C	20,00,000	11,00,000	
...	..	D. PORTS ESTABLISHMENTS	89D	...	18,500	
68,90,103	26,10,000	E. STERLING EXPENDITURE	89E	19,61,000	33,600	
5,986	...	LOSS OR GAIN BY EXCHANGE	...	...	...	
92,07,214	1,02,10,000	Total		75,61,000	75,00,000	

Detailed Account 89A. ERECTION AND PURCHASE OF VESSELS

		(1) New Vessels—			
3,59,412	30,00,000	(*a*) Purchase		51,00,000	
10,03,841	20,00,000	(*b*) Erection		9,47,900	
2,63,137	2,00,000	(2) Conversion of Army crafts for civil use		2,00,000	
16,26,390	52,00,000	Total ..	34,00,000	62,47,900	

Detailed Account 89B. MAINTENANCE AND REPAIRS OF FLEET

		(1) Suspense—Stores—			
8,87,922	15,00,000	(*a*) Purchases		16,00,000	
8,54,492	*15,00,000*	(*b*) *Deduct*—Credits		*15,00,000*	
33,430	...	Total ...	2,00,000	1,00,000	

Detailed Account 89C. SHORE ESTABLISHMENTS

		***a.* River Transport Department.**			
1,298	...	(1) Plant and Machinery		...	
		***b.* Government Dockyard.**			
3,80,174	12,00,000	(1) Plant and Machinery		4,00,000	
		(2) Suspense—Stores—			
1,40,15,777	1,80,00,000	(i) Purchases		1,41,00,000	
1,37,45,944	*1,68,00,000*	(ii) *Deduct*—Credits		*1,34,00,000*	
6,50,007	24,00,000	Total ...		11,00,000	
		***c.* Workshop Establishment.**			
...	...	(1) Plant and Machinery		...	
6,51,305	24,00,000	Total ...	20,00,000	11,00,000	

Detailed Account 89D. PORTS ESTABLISHMENTS

		***a.* Nautical Adviser's Department.**			
...	...	(1) Purchase of Vehicles		18,500	
...	...	Total ...		18,500	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 89E. Sterling Expenditure

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
68,90,103	21,10,000	(1) Purchase of Vessels			33,600	
...	5,00,000	(2) Purchase of Plant and Machinery			...	
68,90,103	26,10,000	Total ...		19,61,000	33,600	

90. LIGHTHOUSES AND LIGHTSHIPS CAPITAL OUTLAY

Controlling Officer—Nautical Adviser.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
1,21,418	...	A. Sterling Expenditure	90A	...	...	
4,816	...	B. Lighthouses	90B	7,000	5,000	
13,901	*1,00,000*	C. Lighthouse Workshop	90C	20,000	*5,000*	
19,953	...	D. Lightships	90D	...	...	
105	...	Loss or Gain by Exchange		...	...	
1,50,561	*1,00,000*	Total		27,000	...	

Detailed Account 90A. Sterling Expenditure

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
1,21,418	...	(1) Purchase of Lightships			...	
1,21,418	...	Total ...		...	...	

Detailed Account 90B. Lighthouses

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		(1) Suspense—Stock—				
56,811	80,000	(*a*) Purchases			80,000	
61,627	*80,000*	(*b*) *Deduct*—Credits			*75,000*	
4,816	...	Total ...		7,000	*5,000*	

Detailed Account 90C. Lighthouse Workshop

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		(1) Suspense—Stock—				
67,003	2,75,000	(*a*) Purchases			1,50,000	
53,102	*3,75,000*	(*b*) *Deduct*—Credits			*1,55,000*	
13,901	*1,00,000*	Total ...		20,000	*5,000*	

Detailed Account 90D. Lightships

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
19,953	...	(1) Local Charges			...	
19,953	...	Total ...		...	...	

DEMAND No. 43

FOREIGN AFFAIRS CAPITAL OUTLAY

K 19,00,000

Actuals, 1954-55.	Allotments, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

92. FOREIGN AFFAIRS CAPITAL OUTLAY

Controlling Officer—Foreign Office.

Actuals, 1954-55.	Allotments, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
	...	A. Works	92A	...	17,00,000	17,00,000
	2,00,000	B. Purchase of vehicle	...	50,000	1,00,000	...
	...	C. Purchase of Equipments	...	...	1,00,000	...
	2,00,000	Total ...	...	50,000	19,00,000	17,00,000

Detailed Account 92A. Works

Heads of Account.	Description of Works.	Estimated Cost.	Budget Estimates, 1956-57. Carry-on.	Budget Estimates, 1956-57. New.	Budget Estimates, 1956-57. Total.
		K	K	K	K
	New Works.				
92A-*a*.—Major Works.	(1) Construction of buildings for the Burmese Embassy at New Delhi.	10,00,000	...	17,00,000	17,00,000
	(2) Reconstruction of buildings for the Burmese Embassy at Tokyo.	8,00,000			
	Total ...		...	17,00,000	17,00,000

DEMAND No. 44

SCIENTIFIC DEPARTMENTS CAPITAL OUTLAY

K 3,00,000

93. SCIENTIFIC DEPARTMENTS CAPITAL OUTLAY

Controlling Officers—Director of Survey.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
6,177	...	B. SURVEY	93B	7,63,000	...	
28,467	1,00,000	C. ARCHAEOLOGICAL DEPARTMENT	...	...	...	
...	...	D. GEOLOGICAL DEPARTMENT	93D	...	3,00,000	
34,644	1,00,000	Total ...	...	7,63,000	3,00,000	

Detailed Account 93B. SURVEY

...	...	(1) Purchase of vehicles		...	
...	1,00,000	(2) Purchase of machinery and equipment		...	
...	...	(3) Cost of Furniture		...	
...	1,00,000	Total ...	7,63,000		

Detailed Account 93D. GEOLOGICAL DEPARTMENT

		(1) Purchase of machinery and equipments		2,00,000	
		(1) Purchase of vehicles		1,00,000	
...	...	Total ...		3,00,000	

DEMAND No. 45

EDUCATION CAPITAL OUTLAY

		K
94.	Education Capital Outlay	22,00,000
94(A).	Grants to Universities for Capital Expenditure ...	30,00,000
	Total ...	52,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

94. EDUCATION CAPITAL OUTLAY

Controlling Officer—Director of Education.

K	K			K	K	K
30,81,251	1,00,000	A. Cost of Furniture		1,00,000	13,00,000	
1,80,578	16,80,000	B. Purchase of Machinery and Equipment		8,00,000	9,00,000	
25,49,480	35,00,000	C. Works		25,00,000	...	
58,11,309	52,80,000	Total		34,00,000	22,00,000	

94(A). GRANTS TO UNIVERSITIES FOR CAPITAL EXPENDITURE

Controlling Officer—Education Ministry.

K	K			K	K	K
67,50,000	10,00,000	A. Grants to Universities		35,00,000	30,00,000	
67,50,000	10,00,000	Total		35,00,000	30,00,000	

DEMAND No. 46

MEDICAL AND PUBLIC HEALTH CAPITAL OUTLAY

		K
95. Medical Capital Oultay.	... ...	45,15,000
96. Public Health Capital Oultay	... ...	13,25,000
	Total ...	58,40,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

95. MEDICAL CAPITAL OUTLAY

Controlling Officer—Director of Health Services.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
70,73,997	50,00,000	A. MEDICAL STORES—SUSPENSE	95A	45,00,000	45,00,000	
...	50,000	B. HOSPITALS AND DISPENSARIES ...	95B	50,000	...	
24,273	20,000	D. MANUFACTURE OF DRUGS	95D	20,000	...	
25,267	...	F. PUBLIC HEALTH ESTABLISHMENT ...	95F	...	...	
1,43,550	...	G. DIRECTORATE OF WOMEN AND CHILDREN WELFARE AND OF CHILD HEALTH SERVICE.	...	...	...	
4,17,632	...	H. ORIGINAL WORKS	95H	...	...	
56,821	...	I. COST OF FURNITURE	95I	...	...	
...	...	J. MEDICAL ESTABLISHMENT	95J		15,000	
77,41,540	50,70,000	Total		45,70,000	45,15,000	

Detailed Account 95A. MEDICAL STORES—SUSPENSE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
73,55,751	50,00,000	(1) Purchases in the United Kingdom		45,00,000	
19,88,898	25,00,000	(2) Other Purchases		25,00,000	
22,70,652	*25,00,000*	(3) *Deduct*—Credits		*25,00,000*	
70,73,997	50,00,000	Total ...	45,00,000	45,00,000	

Detailed Account 95B. HOSPITALS AND DISPENSARIES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Rangoon General Hospital.**			
...	50,000	(1) Purchase of equipment		...	
...	...	(2) Purchase of Vehicles		...	
		d. **Dufferin Hospital.**			
...	...	(1) Purchase of equipments		...	
...	50,000	Total ...	50,000	...	

Detailed Account 95D. MANUFACTURE OF DRUGS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	*a.* **Buildings, Machinery and Equipment.**		...	
		b. **Stores—Suspense.**			
24,273	1,00,000	(1) Purchases		...	
...	*80,000*	(2) *Deduct*—Credits		...	
24,273	20,000	Total ...		...	
24,273	20,000	Total ...	20,000	...	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 95J. MEDICAL ESTABLISHMENT

K	K		K	K	K
		a. Medical Social Work Unit—			
...	...	(1) Purchase of Vehicles and Equipments ...	...	15,000	
...	...	Total ...	...	15,000	

DEMAND No. 46.—**Public Health Capital Outlay.** *96. Public Health Capital Outlay.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account, (if any.)	Revised Estimates, 1955-56.	Budget Eestimates, 1956-57. Total Estimates.	New Expenditure.

96. PUBLIC HEALTH CAPITAL OUTLAY

Controlling Officer—Director of Health Services.

K	K			K	K	K
...	8,00,000	A. ORIGINAL WORKS	96-A	6,00,000	8,00,000	8,00,000
...	2,00,000	B. COST OF FURNITURE	—	2,00,000	2,00,000	...
...	...	C. COST OF VEHICLES AND EQUIPMENTS ...	96-C	...	3,25,000	...
...	10,00,000	Total ...	...	8,00,000	13,25,000	8,00,000

Detailed Account 96A. ORIGINAL WORKS

...	8,00,000	*b.* Minor Works	...		8,00,000	8,00,000
...	8,00,000	Total ...		6,00,000	8,00,000	8,00,000

Detailed Account 96C. COST OF VEHICLES AND EQUIPMENT

...	...	*a.* Tuberculosis Survey and Treatment ...	...		3,25,000	
...	...	Total ...			3,25,000	

DEMAND No. 47

AGRICULTURE, VETERINARY, CO-OPERATIVE CREDIT AND FAMINE RELIEF CAPITAL OUTLAY

		K
97. Agriculture Capital Outlay	...	68,50,000
98. Veterinary Capital Outlay	...	1,87,000
Total	...	70,37,000

97. AGRICULTURE CAPITAL OUTLAY

Controlling Officer—Ministry of Land Nationalization for head " B" and Director of Agriculture for the rest.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates. 1956-57. Total Estimates.	Budget Estimates. 1956-57. New Expenditure
K	K			K	K	K
23,58,984	...	A. AGRICULTURAL EDUCATION AND RESEARCH	97A	...	26,00,000	
...	1,00,000	B. EXPERIMENTAL COLLECTIVE FARMS AND PEASANTRY PRODUCERS' CO-OPERATIVES.	...	...	50,000	
...	...	C. AGRICULTURAL DEPARTMENT ...	97C	...	29,00,000	
...	...	D. EXHIBITIONS AND FAIRS	97D	...	8,00,000	
...	...	E. AGICULTURAL MARKETING RESEARCH ...	97E	...	5,00,000	
23,58,984	1,00,000	Total ...	...	...	68,50,000	

Detailed Account 97A. AGRICULTURAL EDUCATION AND RESEARCH

		a. Agricultural Engineering Section.			
23,58,984	...	(1) Purchase of Tractors		14,25,000	
...	...	(2) Purchase of Equipments		4,75,000	
23,58,984	...	Total ...		19,00,000	
		b. Agricultural Research.			
...	...	(1) Purchase of Vehicles		...	
...	...	(2) Purchase of Equipments		7,00,000	
...	...	Total ...		7,00,000	
23,58,984	...	Total, *a* and *b* ...	...	26,00,000	

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 97C. AGRICULTURAL DEPARTMENT

		a Expert Staff—Other Areas.			
		(1) Purchase of Vehicles		2,00,000	
		(2) Purchase of Equipments		14,00,000	
		(3) Purchase of Building Materials		13,00,000	
...	...	Total ...	...	29,00,000	

Detailed Account 97D. EXHIBITIONS AND FAIRS

		(1) Purchase of Vehicles		4,36,250	
		(2) Purchase of Equipments		1,50,000	
		(3) Purchase of Building Materials		2,13,750	
...	...	Total ...	...	8,00,000	

Detailed Account 97E. AGRICULTURAL MARKETING RESEARCH

...	...	(2) Purchase of Equipments	...	5,00,000	

98. VETERINARY CAPITAL OUTLAY

Controlling Officer—Director of Veterinary Services.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
...	...	A. INSTRUCTION AND RESEARCH	98A		1,87,000	
...	...	Total ...			1,87,000	

Detailed Account 98A. INSTRUCTION AND RESEARCH

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
		a. **Instruction.**			
...	...	(1) Purchase of Equipments		75,000	
...	...	Total ...		75,000	
		b. **Research.**			
		(1) Purchase of Equipments		1,12,000	
...	...	Total ...		1,12,000	
...	...	Total, *a* and *b* ...		1,87,000	

DEMAND No. 48

AVIATION CAPITAL OUTLAY

K 75,000,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure

101. AVIATION CAPITAL OUTLAY

Controlling Officer—Director of Civil Aviation.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
K	K			K	K	K
32,74,625	65,00,000	A. Works	101A	50,00,000	66,00,000	15,00,000
...	...	B. Purchase of Machinery and Equipments ...	...		5,00,000	...
...	...	C. Purchase of Vehicles	...		4,00,000	...
32,74,625	65,00,000	Total ...	...	50,00,000	75,00,000	15,00,000

Detailed Account 101A. Works

Head of Account.	Description of Works.	Sanctioned Estimate.	Budget Estimates, 1956-57. Carry-on.	Budget Estimates, 1956-57. New.	Budget Estimates, 1956-57. Total.
101A.a—	*Works in Progress.*	K	K	K	K
	Construction of—				
	(1) All weather airstrip at Thayetmyo	5,80,591	51,00,000	...	51,00,000
	(2) All weather airstrip at Prome	22,23,000			
	(3) All weather airstrip at Pa-an	18,43,000			
	(4) All weather airstrip at Henzada	16,00,000			
	(5) All weather airstrip at Kyaukpyu	9,71,000			
	(6) All weather airstrip at Mazin (Sandoway) ...	8,77,000			
	(7) All weather airstrip at Singkaling Khamti ...	6,04,000			
	(8) Rangoon Airport, Mingaladon	5,51,74,560			
	(9) Improvements to Putao Airstrip	3,09,500			
	(10) Improvements to Loikaw Airstrip	1,40,000			
	(11) Resurfacing and Tarring of Hèho Airstrip... ...	3,86,000			
	(12) Construction of Permanent Waiting Shed at Kêngtũng Airstrip.	16,000			
	(13) Construction of Terminal Building at Rangoon Airport	1,35,11,715			
	(14) Providing P.S.P. Sheets fencing at Rangoon Airport, Mingaladon.	87,500			
	New Works.				
	(1) Construction of new tarmac run way at Mandalay Aerodrome.	20,00,000	...	15,00,000	15,00,000
	Total ...	...	51,00,000	15,00,000	66,00,000

DEMAND No. 49

MISCELLANEOUS DEPARTMENTS CAPITAL OUTLAY

K 37,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.

102. MISCELLANEOUS DEPARTMENTS CAPITAL OUTLAY

Controlling Officer—Various.

K	K			K	K	K
1,01,202	3,00,000	A. BROADCASTING	102A	2,75,500	37,00,000	
49,191	11,000	B. GOVERNMENT MOTOR TRANSPORT	...	3,700	...	
3,826	...	C. SAVINGS SCHEME	...	...	...	
15,30,765	...	D. FIRE SERVICES	...	...	...	
51,276	...	F. SPECIAL INVESTIGATON DEPARTMENT ...	...	...	..	
...	...	G. DIRECTORATE OF INFORMATION AND STAGE AND FILMS.	...	...	...	
...	...	H. IMMIGRATION	...	58,800	...	
17,36,260	3,11,000	Total ...	...	3,38,000	37,00,000	

Detailed Account 102A. BROADCASTING

Controlling Officer—Director of Broadcasting.

		a. **Studio.**				
1,00,760	3,00,000	(1) Machinery and Equipments			13,00,000	
		b. **Engineering.**				
442	...	(1) Machinery and Equipments			24,00,000	
1,01,202	3,00,000	Total ...		2,75,500	37,00,000	

DEMAND No. 50

CIVIL WORKS CAPITAL OUTLAY

K 2,17,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

105. CIVIL WORKS CAPITAL OUTLAY

Controlling Officer--Chief Engineer, Highways Department.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57: Total Estimates.	Budget Estimates, 1956-57: New Expenditure.
K	K			K	K	K
1,21,61,846	31,98,400	A. ORIGINAL WORKS—BUILDINGS	105A	22,25,000	32,00,000	9,39,000
1,19,44,874	66,37,600	B. ORIGINAL WORKS—COMMUNICATIONS ...	105B	63,63,000	1,18,00,000	72,40,000
34,871	...	C. ORIGINAL WORKS—MISCELLANEOUS ...	...	16,000	...	...
1,98,59,547	68,00,000	D. TOOLS AND PLANT	105D	68,00,000	17,00,000	...
16,00,190	1,00,000	E. SUSPENSE	105E	50,00,000	50,00,000	...
4,56,01,328	1,67,36,000	Total ...		2,04,04,000	2,17,00,000	81,79,000

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57: Total Estimates.	Budget Estimates, 1956-57: New Expenditure.
		1. CHIN SPECIAL DIVISION.				
...	...	A-10. General Administration	...		...	...
3,36,716	4,00,000	A-17. Education	105A-17		3,20,000	...
1,45,750	1,00,000	A-18. Medical	105A-18		2,50,000	...
94,076	2,00,000	A-24. Civil Works	105A-24		2,00,000	...
8,976	...	All Departments—Minor Works	...		20,000	20,000
938	...	Furniture—Minor Works	...		10,000	10,000
5,86,456	7,00,000	Total ...	...		8,00,000	30 000
		2. OTHER AREAS.				
7,610	...	A-1. Customs	105A-1		...	...
...	...	A-4. Land Revenue	105A-4		...	...
38	.	A-5. Excise	105A-5		...	...
39,890	...	A-7. Forest	105A-7		...	...
4,65,409	...	A-10. General Administration	105A-10		2,00,000	...
3,80,903	33,430	A-12. Justice	105A-12		...	...
6,15,146	...	A-13. Jails	105A-13		...	...
36,67,047	5,76,500	A-14. Police	105A-14		4,00,000	...
1,68,714	20,880	A-15. Marine	105A-15		60,000	...
15,963	...	A-16. Scientific Departments	...		...	...
34,90,579	1,83,880	A-17. Education	105A-17		5,000	...
9,26,843	2,34,010	A-18. Medical	105A-18		3,26,000	...
67,612	...	A-19. Public Health	105A-19		...	...
1,95,270	...	A-20. Agriculture	105A-20		...	...
24,468	...	A-21. Veterinary	105A-21		...	...
...	...	A-23. Industries	..		...	...
10,68,126	10,76,200	A-24. Civil Works	105A-24		13,00,000	8,00,000
1,54,77[illegible]	1,53,500	A-26. Miscellaneous Departments	105A-26		...	...
2,20,484	2,00,000	All Depts.—Minor Works	...		1,00,000	1,00,000
		Furniture—				
...	...	Major Works	...		...	...
66,513	20,000	Minor Works	...		9,000	9,000
1,55,75,390	24,98,400	Total ...	...		24,00,000	9,09,000
1,21,61,846	31,98,400	Total ...	...	22,25,000	32,00,000	9,39,000

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS—1. CHIN SPECIAL DIVISION

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1956-57. Carry-on.	New.	Total.
		K	K	K	K
	Works in Progress.				
A17-*a*.—Major Works.	(1) Construction of a High School at Mindat.	8,53,000	3,20,000	...	3,20,000
	(2) Construction of a High School at Tiddim.	7,88,000			
	(3) Construction of a High School at Thuklai.	7,87,000			
	(4) Construction of a High School at Haka.	8,57,000			
	Total, A17. Education ...		3,20,000	...	3,20,000
	Works in Progress.				
A18-*a*.—Major Works.	(1) Construction of 20-bedded Hospital with all ancillary buildings at Mindat.	3,97,000	2,50,000	...	2,50,000
	(2) Construction of 20-bedded Hospital with all ancilliary buildings at Haka.	3,15,500			
	Total, A18. Medical ...		2,50,000	...	2,50,000
	Works in Progress.				
A24-*a*.—Major Works.	(1) Construction of E.E.'s Qrs. at Falam	54,000	2,00,000	...	2,00,000
	(2) Construction of Qrs. for Divisional Accountant and Draftsman at Falam.	39,000			
	(3) Construction of Qrs. for Head Clerk, U.D.C. and L.D.Cs. at Falam.	87,000			
	(4) Construction of S.D.O's. Qrs. at Haka.	50,000			
	(5) Construction of S.D.O.'s (D.O.H.) Office and Menial Qrs. at Haka.	40,000			
	Total, A24, Civil Works ...		2,00,000	...	2,00,000

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1956-57. Carry-on.	New.	Total.

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS—2. OTHER AREAS

Heads of Account.	Description.	Estimated Cost.	Carry-on.	New.	Total.
		K	K	K	K
	Works in Progress.				
A10-*a*.—Major Works.	(1) Construction of combined Court House for D.C. and other Officers at Akyab.	19,35,000	2,00,000	...	2,00,000
	Total, A10. General Administration		2,00,000	...	2,00,000
	Works in Progress.				
A14-*a*.—Major Works.	(1) Construction of New Police Station at Pazundaung.	26,23,000			
	(2) Construction of Permanent Police Station and Lockup at Kyauktaw, Akyab District.	6,62,000	4,00,000	...	4,00,000
	(3) Construction of D.S.P's Office at Prome.	1,24,000			
	Total, A14. Police ...		4,00,000	...	4,00,000
	Works in Progress.				
A15-*a*.—Major Works.	(1) Construction of three additional slip of ways at the Government Dockyard, Dawbong.	16,31,700	60,000	...	60,000
	Total, A15. Marine ...		60,000	...	60,000
	Works in Progress.				
A17-*a*.—Major Works.	(1) Construction of State High School Building at Padigôn.	3,69,300	5,000	...	5,000
	Total, A17. Education ...		5,000	...	5,000

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1956-57.		
			Carry-on.	New.	Total.

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS—2. OTHER AREAS—*contd.*

Heads of Account.	Description.	Estimated Cost.	Carry-on.	New.	Total.
		K	K	K	K
	Works in Progress.				
A18-*a*.—Major Works.	(1) Extension of Rangoon Dufferin Hospital (Project A)— (*a*) Construction of a Laundry ... (*b*) Construction of 3 Tennis Courts for New Nurses' quarters.	33,94,000	3,26,000	...	3,26,000
	(2) Converting State Teachers' Training College into T.B. Hospital, Rangoon (Phase II).	13,28,000			
	(3) Construction of 50 bedded wooden Hospital Buildings and Pucca X' Rav Building at Hkamti, Naga Hills District.	3,42,400			
	Total, A18. Medical ...		3,26,000	...	3,26,000
	Works in Progress.				
A 24-*a*.—Major Works.	(1) Bituminising the main entrance and exit road of the State Central Stores Board, Rangoon.	69,600	5,00,000	8,00,000	13,00,000
	(2) Construction of (B & R) Workship Plant Park at Ywama, Insein.	23,72,000			
	(3) Construction of an office building for S.D.O. (Dept. of Highways) at Hkamti.	21,400			
	(4) Construction of quarters for Subdivisional Clerk (Dept. of Highways) at Hkamti.	12,600			
	(5) Construction of E & M Workshop and quarters for P.W.D. staff at Mandalay.	18,39,500			
	Total, A24. Civil Works ...		5,00,000	8,00,000	13,00,000

Detailed Account 105B. ORIGINAL WORKS—COMMUNICATIONS

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1956-57. Carry-on.	New.	Total.
		K	K	K	K
	Works in Progress.				
B. Original Works—Communications. 1. Chin Special Division—a. Major Works.	(1) Construction of Kyauktu-Mindat Road.	10,00,000	9,60,000	...	9,60,000
	(2) Construction of Mindat-Matupi Road.	42,17,000			
	(3) Survey of Mindat-Matupi Road ...	81,000			
	(4) Survey of Matupi-Haka Road ...	90,000			
	(5) Survey of Paletwa-Matupi Road ...	79,000			
	(6) Improvement to Falam-Lumbang-Tiddim Road.	25,14,000			
	(7) Construction of Falam-Haka Road ...	20,18,000			
	(8) Construction of Fort White-Tiddim Road.	14,10,000			
	(9) Construction of Gangaw-Haka Road	56,36,000			
	(10) Construction of No. 2 Stockade to Fort White Road.	15,89,000			
	New Works.				
	(1) Construction of Paletwa-Matupi Road	39,60,000	...	2,40,000	2,40,000
	(2) Construction of Matupi-Haka Road ...	46,52,000			
	(3) Survey of Saw-Kanpetlet-Mahlisheik Road.	7,35,000			
	Total ...		9,60,000	2,40,000	12,00,000
	Works in Progress.				
2. Other Areas—a. Major Works.	(1) Improvements to Prome-Taungup Road.	1,65,62,500	36,00,000	...	36,00,000
	(2) Improvements to Taungdwingyi-Natmauk Road.	21,80,000			
	(3) Improvements to Magwe-Natmauk Road.	23,39,000			
	(4) Improvements to Natthangwin-Kyaukkyi Road.	13,89,000			
	(5) Improvements to Ondaw-Natkayaing-Myinmu Road. (Mile 4/0 to Mile 19/2).	10,00,000			
	(6) Constructing Hkamti-Lahe-Jeepable Road.	46,00,000			
	(7) Construction of Waw-Sittang Road	13,26,000			
	(8) Improvements to Penwègôn-Ananbaw Road.	10,20,000			
	(9) Construction of Pegu River Bridge	7,17,000			

Detailed Account 105B. ORIGINAL WORKS—COMMUNICATIONS—*concld.*

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1956-57. Carry-on.	New.	Total.
		K	K	K	K
	Forward ...		36,00,000	...	36,00,000
	Works in Progress—concld.				
2. Other Areas— a. Major Works—*concld.*	(10) Construction of Myitnge River Bridge	14,12,000			
	New Works.				
	(1) Construction of Kinmaw-Taungup Road (Survey only).	9,24,000	...	69,00,000	69,00,000
	(2) Improvement to Kin-U-Ye U. (3½ Furlong Approach to Muzeik).	1,17,000			
	(3) Construction of Kyaukpadaung-Nyaungoo-Pagan Road.	2,69,000			
	(4) Improvement of Rangoon-Mandalay-Bhamo-Myitkyina Road (Section-Mongyu to Mawswikha).	8,70,000			
	(5) Survey of Prome-Taungoo Road	28,900			
	(6) Reconnaisance Survey between Ngathaingyaung (Bassein) and Gwa (Sandoway).	40,100			
	(7) Construction of Pazundaung River Bridge.	14,28,000			
	(8) Improvement to Ngapali-Mazin Road, Sandoway District.	2,50,000			
	(9) Improvement to Kyigon-Kalemyo Road.	24,00,000			
	(10) Improvement to Kalemyo-Natchaung Road.	5,70,000			
	(11) Improvement to Union High Ways running through the Shan State.				
b. Minor Works—	Minor Works	...	...	1,00,000	1,00,000
	Total ...	...	36,00,000	70,00,000	1,06,00,000
	Total, B ...	...	45,60,000	72,40,000	1,18,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 105D. TOOLS AND PLANT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	K
1,98,59,547	68,00,000	*a.* **New Supplies**		17,00,000	
1,98,59,547	68,00,000	**Total** ...	68,00,000	17,00,000	

Detailed Account 105E. SUSPENSE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	1. Purchases		67,00,000	
16,00,190	1,00,000	2. Stock and other suspense accounts ...		50,00,000	
...	...	3. *Deduct* credits (by transfer to Works or Stock).		*67,00,000*	
16,00,190	1,00,000	**Total** ...	50,00,000	50,00,000	

DEMAND No. 51

STATIONERY AND PRINTING CAPITAL OUTLAY

K 1,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

107. STATIONERY AND PRINTING CAPITAL OUTLAY

Controlling Officer—Supdt., Govt. Printing and Stationery.

K	K			K	K	K
...	1,70,000	A. Stationery Establishment	107-A	10,48,000	1,00,000	
...	1,70,000	Total ...	...	10,48,000	1,00,000	

Detailed Account 107A. STATIONERY ESTABLISHMENT.

		a. Central Press (including Maymyo Branch Press)—			
...	1,70,000	(1) Plant and Machinery		1,00,000	
...	1,70,000	Total ...	10,48,000	1,00,000	

DEMAND No. 52

DEFENCE SERVICES CAPITAL OUTLAY

K 10,20,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

109. DEFENCE SERVICES CAPITAL OUTLAY

Controlling Officer—War Office.

K	K			K	K	K
6,34,53,282	6,47,00,000	A. WORKS	...	7,49,24,000	6,78,00,000	33,88,000
2,61,17,847	3,53,00,000	B. EQUIPMENT	...	2,13,47,000	3,17,00,000	...
...	...	C. M.E.S. Stores		...	25,00,000	...
8,95,71,129	10,00,00,000	Total ...	...	9,62,71,000	10,20,00,000	33,88,000

For details please *see* Annexure 1.

DEMAND No. 53.

INDUSTRIAL DEVELOPMENT CAPITAL OUTLAY.

K 27,00,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

110. INDUSTRIAL DEVELOPMENT CAPITAL OUTLAY.

Controlling Officer—Various.

K	K			K	K	K
1,50,46,471	...	A. SUBSIDIES TO GOVERNMENT-SPONSORED UNDERTAKINGS.	110A	11,45,000	...	
8,33,333	27,00,000	B. STERLING EXPENDITURE	110B	27,00,000	27,00,000	
724	...	LOSS OR GAIN BY EXCHANGE		...	...	
1,58,80,528	27,00,000	Total ...		38,45,000	27,00,000	

Detailed Account 110A.—SUBSIDIES TO GOVERNMENT-SPONSORED UNDERTAKINGS.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
20,00,000	...	c. Tile Factory Board	...	...	
1,20,46,471	...	g. Formation of a Joint-Company with the Burma Corporation.	...	...	
10,00,000	...	i. Burma Research Board	...	...	
		z-2. Formation of a Joint Venture with the Anglo-Burma Tin Company.	11,45,000	...	
1,50,46,471	...	Total ...	11,45,000	...	

Detailed Account 110B.—STERLING EXPENDITURE.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
8,33,333	27,00,000	a. Formation of a Joint-Oil Venture Company ...	27,00,000	27,00,000	
8,33,333	27,00,000	Total ...	27,00,000	27,00,000	

DEMAND No. 54

SPECIAL GRANTS AT THE DISPOSAL OF DIVISIONAL COMMITTEES FOR CAPITAL EXPENDITURE

K 30,00,000

Controlling Officer—Ministry of National Planning.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
94,20,409	50,00,000	112. Special Grants at the disposal of Divisional Committees for Capital Expenditure.	23,00,000	30,00,000

DEMAND No. 55

CAPITAL OUTLAY ON THE STATE COMMERCIAL BANK OF BURMA

K 1,50,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		115. CAPITAL OUTLAY ON THE STATE COMMERCIAL BANK OF BURMA			
		Controlling Officer—Ministry of Finance and Revenue.			
K	K		K	K	K
...	1,00,00,000	A. Investment by Government in the purchase of shares of the Bank.	1,00,00,000	...	
...	...	B. Government's share of the Reserve Fund of the Bank ...	...	...	
2,06,158	90,000	C. Subsidy	90,000	1,50,000	
2,06,158	1,00,90,000	Total ...	1,00,90,000	1,50,000	

DEMAND No. 56

CAPITAL OUTLAY ON THE PURCHASE OF SHARES IN THE INTERNATIONAL FINANCE CORPORATION

K 8,00,000

Controlling Officer—Ministry of Finance and Revenue.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
...	...	119. Capital Outlay in the purchase of shares of International Finance Corporation.	...	8,00,000

DETAILED ACCOUNT OF DISBURSEMENTS RELATING TO OTHER CAPITAL EXPENDITURE

DEMAND No. 57

LOANS TO GOVERNMENT ENTERPRISES AND LOCAL AUTHORITIES

	K
Loans to Government Enterprises	18,93,20,000

LOANS TO GOVERNMENT ENTERPRISES

Controlling Officers—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
75,00,000	...	A. INLAND WATER TRANSPORT	...	...
3,50,00,000	1,00,00,000	E. ELECTRICITY SUPPLY BOARD	1,00,00,000	2,00,00,000
...	...	G. CIVIL SUPPLIES BOARD	1,50,00,000	...
6,30,00,000	2,92,55,000	H. HOUSING BOARD	2,92,55,000	4,40,07,000
2,00,00,000	1,00,00,000	I. INDUSTRIAL DEVELOPMENT CORPORATION ...	1,00,00,000	3,00,00,000
50,00,000	81,01,000	J. MINERAL RESOURCES DEVELOPMENT CORPORATION	81,01,000	1,27,00,000
1,50,00,000	97,21,000	L. AGRICULTURAL AND RURAL DEVELOPMENT CORPORATION	97,21,000	2,15,43,000
86,00,000	34,34,000	M. UNION SHIPPING BOARD	34,34,000	27,00,000
25,00,000	...	O. LOANS TO BURMA RAILWAY BOARD	...	3,00,00,000
5,16,00,860	4,50,00,000	P. SPECIAL PROJECTS IMPLEMENTING BOARD ...	3,00,00,000	1,05,00,000
1,00,000	...	Q. UNION OF BURMA STEVEDORING BOARD ...	...	...
1,03,00,000	...	R. COMMERCE DEVELOPMENT CORPORATION ...	...	...
...	1,00,000	S. PAPER FACTORY AND CHEMICAL INDUSTRIES BOARD	1,00,000	1,00,000
...	27,00,000	T. TILE FACTORY BOARD	27,00,000	18,27,000
...	30,00,000	U. BURMA RESEARCH BOARD	30,00,000	28,00,000
...	...	V. STATE PAWNSHOP MANAGEMENT BOARD ...	...	50,00,000
...	...	W. UNION OF BURMA AIRWAYS BOARD	...	81,43,000
21,86,00,860	12,13,11,000	Total ...	12,13,11,000	18,93,20,000

DEMAND No. 58

OTHER INTEREST-BEARING ADVANCES AND INTEREST-FREE ADVANCES

		K
Interest-Free Loans and Advances	... ...	59,60,000
Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	... ...	6,93,90,000
Loans to Government servants	... ...	11,80,000
	Total ...	7,65,30,000

INTEREST-FREE LOANS AND ADVANCES

Controlling Officer—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	**Advances Repayable.**	K	K
33,46,696	77,30,000	B. SPECIAL ADVANCES	55,60,000	59,60,000
33,46,696	77,30,000	Total ...	55,60,000	59,60,000

LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, ETC.

Controlling Officer—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
2,45,366	3,00,000	A. MUNICIPALITIES	...	2,00,000
		B. DISTRICT AND OTHER LOCAL FUND COMMITTEE—		
...	2,00,000	(1) District Councils	1,25,000	2,00,000
7,000	50,000	(2) Deputy Commissioners' Local Funds ...	5,000	50,000
16,82,522	15,00,000	(3) Loans to Local Bodies for the Construction of Bazaars.	8,00,000	5,00,000
...	5,00,000	(4) Loan to Soortee Bara-Bazaar (*Theingyizay*) Administration Board for the reconstruction of Bazaar.	...	...
		C. CULTIVATORS—		
2,69,17,186	2,00,00,000	(1) Under Agriculturists' Loans Act	2,00,00,000	2,00,00,000
1,000	2,00,000	(2) Under Land Improvement Loans Act ...	50,000	50,000
8,30,678	12,00,000	(3) Cultivating tenants of Government Estates ...	10,00,000	12,00,000
1,18,53,444	1,50,00,000	(4) Agricultural Credit Societies	1,50,00,000	1,50,00,000
		E. MISCELLANEOUS—		
2,94,20,356	2,80,00,000	(1) Co-operative Societies (other than Agricultural Credit Societies).	2,36,00,000	3,00,00,000
6,05,686	10,00,000	(2) Weavers	7,00,000	10,00,000
70,750	2,00,000	(3) Fishermen	1,00,000	1,50,000
8,45,789	10,00,000	(5) Industrial Loans	8,00,000	10,00,000
9,00,000	...	(10) State Pawnshops	...	...
15,00,000	...	(13) Burma Translation Society	...	...
		Chin Special Division.		
		C. CULTIVATORS—		
24,800	30,000	(1) Under Agriculturists' Loans Act ...	25,000	30,000
3,000	16,000	(2) Under Land Improvement Loans Act ...	10,000	10,000
7,49,07,577	6,91,96,000	Total ...	6,22,15,000	6,93,90,000

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

LOANS TO GOVERNMENT SERVANTS

Controlling Officer—Various.

K	K		K	K
		B. ADVANCES FOR PURCHASE OF MOTOR CARS—		
5,41,540	5,00,000	(1) Civil	3,00,000	3,00,000
...	12,000	(2) Posts and Telegraphs	12,000	25,000
4,88,878	4,00,000	(3) Defence Services	4,00,000	5,00,000
		C. ADVANCES FOR PURCHASE OF OTHER CONVEYANCES—		
6,60,634	5,00,000	(1) Civil	7,00,000	3,00,000
64,833	50,000	(2) Posts and Telegraphs	49,000	50,000
7,496	7,000	(3) Defence Services	7,000	5,000
17,63,381	14,69,000	**Total** ...	14,68,000	11,80,000

PART III

WAYS AND MEANS ESTIMATES

INCLUDING

DEBT, DEPOSIT AND REMITTANCE HEADS

1956-57.

UNION OF BURMA WAYS AND MEANS BUDGET FOR 1956-57

ABSTRACT OF NET RECEIPTS

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Estimates, 1956-57
K	K	K		K
...	..	...	(*a*) **Surplus on Capital Account** ...	14,29,000
			DEPOSIT AND REMITTANCE HEADS.	
1,25,52,693	15,52,86,000	11,93,61,000	**Miscellaneous Deposits and Advances ...**	4,59,66,000
			S. Remittances—	
....	10,00,000	6,00,000	I. Remittances within Burma	7,00,000
1,25,52,693	15,62,86,000	11,99,61,000	(*b*) TOTAL, RECEIPTS UNDER DEPOSIT AND REMITTANCE HEADS.	4,80,95,000
14,35,78,928	8,79,49,928	2,72,45,554	(*c*) **Opening Balance**	5,03,86,554
15,61,31,621	24,42,35,928	14,72,06,554	GRAND TOTAL, (*a*), (*b*) and (*c*) ...	9,84,81,554

UNION OF BURMA WAYS AND MEANS BUDGET FOR 1956-57

ABSTRACT OF NET DISBURSEMENTS

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Estimates 1956-57.
K	K	K		K
12,01,44,057	19,13,81,000	9,68,20,000	(*a*) **Deficit on Capital Account** ...	...
			DEPOSIT AND REMITTANCE HEADS.	
			S. Remittances—	
59,36,294	...	...	I.—Remittances within Burma ...	...
7,96,178	...	...	II.—Remittances between England and Burma	...
20,09,538	...	...	**T. Transfer of cash between England and Burma.**	...
12,88,86,067	...	...	(*b*) TOTAL, DISBURSEMENTS UNDER DEPOSIT AND REMITTANCE HEADS.	...
2,72,45,554	5,28,54,928	5,03,86,554	(*c*) **Closing Balance**	9,84,81,554
15,61,31,621	24,42,35,928	14,72,06,554	GRAND TOTAL (*a*), (*b*) and (*c*) ...	9,84,81,554

RECEIPTS.

DETAILS:

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Revised Estimates, NET, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.	Budget Estimates, NET, 1956-57
	K	K	K		K	K
				N. Public Debt.		
				A. DEBT RAISED IN BURMA—		
				I. Permanent Debt—		
				Treasury Bonds—		
16,82,93,655	40,00,000	40,00,000		(i) Union Bank	35,00,000	
	1,69,33,000	4,00,49,000		(ii) Others	3,06,81,000	
				II. Floating Debt—		
				Treasury Bills—		
1,50,59,79,918	1,58,24,00,000	1,71,05,50,000		(i) Union Bank	1,74,05,50,000	
	81,76,000,000	80,13,00,000		(ii) Others	80,13,00,000	
42,50,00,000	30,00,00,000	20,00,00,000		III. Ways and Means Advances ...	...	
				B. DEBT RAISED FROM ABROAD—		
				I. World Bank Loan—		
...	...	27,00,000		*a*. Railway Board	2,16,00,000	
2,09,92,73,573	2,72,09,33,000	2,75,85,99,000	10,13,98,000	**Total, N. Public Debt ...**	2,59,76,31,000	7,29,85,0
				***O. Miscellaneous Debt.**		
2,42,56,721	2,25,00,000	2,44,00,000		Post Office Savings Bank Deposits ...	2,50,00,000	
72,776	1,20,000	50,000		Post Office Cash Certificates ...	70,000	
86,25,860	70,00,000	80,00,000		Savings Certificates	85,00,000	
29,32,542	31,71,000	34,11,000		State Provident Funds	33,85,000	
3,58,87,899	3,27,91,000	3,58,61,000	1,02,82,000	**Total, O. Miscellaneous Debt ...**	3,69,55,000	98,45,0
				P. Deposits and Advances.		
				DEPRECIATION AND OTHER RESERVE FUNDS		
				(A) *Reserve Funds.*		
1,30,000	1,83,000	1,92,800		Renewals Reserve Fund—Posts and Telegraphs.	1,83,000	
				(B) *Reserve Funds.*		
10,723	...	...		Post Office Cash Certificate Bonus Fund.	...	
1,68,012	2,10,000	2,64,000		Savings Certificate Bonus Fund ...	4,41,000	
...	...	...		Reserve Fund for International Monetary Fund and International Bank for Reconstruction and Development.	...	
1,27,28,559	...	7,14,10,000		Securities for Shares of International Monetary Fund and International Bank for Reconstruction and Development.	...	
1,32,99,030	...	...		Contingency Fund		
2,63,36,324	3,93,000	7,18,66,800	5,62,60,800	**Total, Depreciation and other Reserve Fund.**	6,24,000	1,62,0

DETAILS:

DISBURSEMENTS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.
K	K	K		K
			N. Public Debt.	
			A. DEBT RAISED IN BURMA—	
			I. Permanent Debt—	
			Treasury Bonds—	
31,51,000 {	40,00,000	40,00,000	(i) Union Bank	35,00,000
	1,38,66,000	1,38,76,000	(ii) Others	92,86,000
			II. Floating Debt—	
			Treasury Bills—	
1,64,04,25,000 {	1,58,24,00,000	1,55,15,50,000	(i) Union Bank	1,71,05,50,000
	81,76,00,000	88,77,75,000	(ii) Others	80,13,00,000
26,25,00,000	30,00,00,000	20,00,00,000	III. Ways and Means Advances	...
			Burma's Debt to the Govt. of India—	
10,37,03,958	...	...	Burma's Debt to India	...
2,00,97,79,958	2,71,78,66,000	2,65,72,01,000	**Total, N. Public Debt** ...	2,52,46,36,000
			O. Miscellaneous Debt.	
2,03,23,391	2,00,00,000	2,00,00,000	Post Office Savings Bank Deposits	2,10,00,000
1,95,933	3,00,000	1,50,000	Post Office Cash Certificates	2,00,000
25,81,145	30,00,000	30,00,000	Savings Certificates	35,00,000
24,10,976	21,91,000	24,29,000	State Provident Funds	24,10,000
4,43,87,788	...	...	Debt due to the Union Bank of Burma on account of currency issue ...	...
6,98,99,233	2,54,91,000	2,55,79,000	**Total, O. Miscellaneous Debt** ...	2,71,10,000
			P. Deposits and Advances.	
			DEPRECIATION AND OTHER RESERVE FUNDS.	
			(A) Reserve Funds.	
− 16,522	4,05,000	1,05,000	Renewals Reserve Fund—Posts and Telegraphs	4,60,000
			(B) Reserve Funds.	
...	10,000	1,000	Post Office Cash Certificate Bonus Fund	2,000
...	1,55,00,000	1,55,00,000	Reserve Fund for International Monetary Fund and International Bank for Reconstruction and Development.	...
24,000	...	...	Securities for shares of International Monetary Fund and International Bank for Reconstruction and Development.	...
1,32,99,030	...	...	Contingency Fund	...
1,33,06,508	1,59,15,000	1,56,06,000	**Total, Depreciation and Other Reserve Funds** ...	4,62,000

DETAILS :

RECEIPTS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Revised Estimates, NET, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.	Budget Estimates, NET, 1956-57.
K	K	K	K		K	K
				OTHER DEPOSIT TRANSACTIONS		
				Departmental and Judicial Deposits—		
30,41,83,619	41,50,00,000	28,71,80,000		Civil Deposits	29,97,20,000	
				Advances Repayable—		
47,02,779	25,00,000	21,00,000		A. CIVIL ADVANCES	22,00,000	
29,12,193	67,60,000	48,30,000		B. SPECIAL ADVANCES	47,70,000	
34,83,090	38,00,000	35,00,000		C. FOREST ADVANCES	36,00,000	
11,49,781	16,92,000	6,90,000		D. ADVANCES RECOVERABLE (POSTS AND TELEGRAPHS).	11,97,000	
31,64,31,462	**42,97,52,000**	**29,83,00,000**	**60,36,000**	**Total, Other Deposit Transactions**	**31,14,87,000**	**72,34,000**
				MISC. DEPOSITS AND ADVANCES		
10,37,03,958	...	...		Appropriation towards Burma's Debt to India.		
				Deposits of Local Funds—		
59,18,168	59,00,000	60,00,000		District Funds	61,00,000	
4,33,289	4,00,000	4,30,000		Deputy Commissioners' Local Funds	4,30,000	
1,61,22,810	1,65,00,000	1,61,00,000		Municipal Funds	1,61,00,000	
3,57,256	3,60,000	3,60,000		Cantonment Funds	3,60,000	
59,33,904	61,70,000	37,00,000		Other Funds	37,00,000	
2,20,16,89,638	2,10,36,03,000	2,00,25,97,000		Other Deposits	2,04,13,54,000	
36,62,32,307	45,00,00,000	36,00,00,000		Deposit on account of Banking facilities to Public.	37,00,00,000	
17,076	20,000	15,000		Permanent Advances	15,000	
18,937	50,000	35,000		Accounts with other Foreign Governments.	35,000	
2,64,935	5,00,000	4,00,000		Accounts with India ...	4,00,000	
1,461	5,000	3,000		Accounts with Pakistan	3,000	
3,80,33,095	4,00,00,000	4,00,00,000		Accounts with the Burma Railway Board.	4,00,00,000	
				SUSPENSE ACCOUNTS—		
1,96,00,000	3,00,00,000	3,00,00,000		Cash Balance Investment Account	3,00,00,000	
28,94,60,030	27,62,00,000	19,69,68,000		Other Suspense Accounts ...	10,61,30,000	
19,69,60,042	23,40,00,000	20,35,00,000		Cheques and Bills	20,80,00,000	
99,12,374	82,35,000	1,00,36,000		Departmental and Similar Accounts	99,55,000	
44,538	...	...		Exchange on Remittance Account	...	
736	8,00,00,000	8,50,00,000		Imprest Holders and Field Cashier's Account.	9,50,00,000	
8,57,14,273	...	...		Miscellaneous Government Account	...	
3,34,04,18,827	**3,25,19,43,000**	**2,95,51,44,000**	**11,93,61,000**	**Total, Misc. Deposits and Advances.**	**2,92,75,82,000**	**4,59,66,000**
				Q. Loans and Advances by Government.		
				Loans to Government Enterprises—		
...	...			A. INLAND WATER TRANSPORT ...		
...	...			B. ROAD TRANSPORT		
...	...			C. STATE AGRICULTURAL MARKETING BOARD.		
...	...			D. STATE TIMBER BOARD ...		
...	...			E. ELECTRICITY SUPPLY BOARD ...		
...	...			G. CIVIL SUPPLIES BOARD ...		
...	...			H. HOUSING BOARD		
...	...			I. INDUSTRIAL DEVELOPMENT CORPORATION.		
1,50,000	...			STATE MINERAL PRODUCE MARKETING BOARD.		
...	...			J. MINERAL RESOURCES DEVELOPMENT CORPORATION.		
...	...			L. AGRICULTURAL AND RURAL DEVELOPMENT CORPORATION.		
...	...			M. UNION SHIPPING BOARD ...		
...	...			N. STATE CENTRAL STORES BOARD		
...	1,00,000			O. LOANS TO BURMA RAILWAY BOARD—		
				Q. UNION OF BURMA STEVEDORING BOARD.		
1,50,000	**1,00,000**	...	**-12 13,11,000**	**Total, Loans to Government Enterprises.**	...	**-18,93,20,000**
				Loans to Local Authorities—		
15,00,000	...	15,00,000		(2) Commissioners for the Port of Rangoon.	15,00,000	
111	...	...		(4) Rangoon Development Trust ...	...	
15,00,111	...	**15,00 000**	**15,00,000**	**Total, Loans to Local Authorities**	**15,00,000**	**15,00,000**

DETAILS :

DISBURSEMENTS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.
K	K	K	OTHER DEPOSIT TRANSACTIONS	K
			Departmental and Judicial Deposits—	
33,24,24,449	40,03,70,000	28,02,20,000	Civil Deposits	29,09,80,000
			Advances Repayable—	
22,08,144	27,00,000	23,00,000	A. CIVIL ADVANCES	25,00,000
33,46,696	77,30,000	55,60,000	B. SPECIAL ADVANCES	59,60,000
34,85,453	38,00,000	35,00,000	C. FOREST ADVANCES	36,00,000
10,75,408	17,80,000	6,84,000	D. ADVANCES RECOVERABLE (POSTS AND TELEGRAPHS)	12,13,000
34,25,41,008	41,63,80,000	29,22,64,000	**Total, Other Deposit Transactions** ...	30,42,53,000
			MISCELLANEOUS DEPOSITS AND ADVANCES	
			Deposits of Local Funds—	
...	...	...	Deposits of Local Funds, 1945-46	...
60,43,269	58,00,000	59,00,000	District Funds	60,00,000
4,46,759	3,00,000	4,20,000	Deputy Commissioners' Local Funds	4,20,000
1,58,42,179	1,60,00,000	1,60,00,000	Municipal Funds	1,60,00,000
4,30,235	3,60,000	3,50,000	Cantonment Funds	3,50,000
56,76,148	58,40,000	34,20,000	Other Funds	36,00,000
2,25,94,16,457	2,03,88,57,000	1,93,52,36,000	Other Deposits	1,97,50,54,000
35,22,70,139	44,50,00,000	35,00,00,000	Deposits on account of Banking facilities to public	36,00,00,000
28,908	35,000	75,000	Permanent Advances	50,000
43,578	50,000	35,000	Accounts with other Foreign Governments	35,000
4,37,392	5,00,000	4,00,000	Accounts with India	4,00,000
2,130	5,000	3,000	Accounts with Pakistan	3,000
3,69,25,697	4,00,00,000	4,00,00,000	Accounts with the Burma Railway Board	4,00,00,000
			SUSPENSE ACCOUNTS –	
10,53,14,273	3,00,00,000	3,00,00,000	Cash Balance Investment Account	3,00,00,000
32,65,69,047	18,71,55,000	15,09,21,000	Other Suspense Accounts	13,66,96,000
19,27,05,688	23,35,00,000	20,30,00,000	Cheques and Bills	20,75,00,000
1,01,29,380	82,55,000	1,00,23,000	Departmental and Similar Accounts	1,00,08,000
25,425	...	...	Exchange on Remittance Account	...
...	8,50,00,000	9,00,00,000	Imprest Holders and Field Cashiers' Account	9,55,00,000
1,55,66,430	...	...	Miscellaneous Government Account	...
3,32,78,66,134	3,09,66,57,000	2,83,57,83,000	**Total, Miscellaneous Deposits and Advances** ...	2,88,16,16,000
			Q. Loans and Advances by Government.	
			Loans to Government Enterprises—	
75,00,000	...	...	A. INLAND WATER TRANSPORT	...
...	...	...	B. ROAD TRANSPORT	...
...	...	...	C. STATE AGRICULTURAL MARKETING BOARD	...
...	...	...	D. STATE TIMBER BOARD	...
...	...	...	E. ELECTRICITY SUPPLY BOARD	2,00,00,000
3,50,00,000	1,00,00,000	1,00,00,000	G. CIVIL SUPPLIES BOARD	...
...	...	1,50,00,000	H. HOUSING BOARD	4,40,07,000
6,30,00,000	2,92,55,000	2,92,55,000	I. INDUSTRIAL DEVELOPMENT CORPORATION	3,00,00,000
2,00,00,0000	1,00,00,000	1,00,00,000	J. MINERAL RESOURCES DEVELOPMENT CORPORATION	1,27,00,000
50,00,000	81,01,000	81,01,000	L. AGRICULTURAL and RURAL DEVELOPMENT CORPORATION ...	2,15,43,000
1,50,00,000	97,21,000	97,21,000	M. UNION SHIPPING BOARD	27,00,000
86,00,000	34,34,000	34,34,000	N. UNION OF BURMA PURCHASE BOARD	...
...	...	...	O. LOANS TO BURMA RAILWAY BOARD	3,00,00,000
25,00,000	...	...	P. UNION OF BURMA SPECIAL PROJECTS IMPLEMENTING BOARD ...	1,05,00,000
5,16,00,860	4,50,00,000	3,00,00,000	Q. UNION OF BURMA STEVEDORING BOARD	...
1,00,000	...	...	R. COMMERCE DEVELOPMENT CORPORATION	...
1,03,00,000	...	...	S. PAPER FACTORY AND CHEMICAL INDUSTRIES BOARD	1,00,000
...	1,00,000	1,00,000	T. TILE FACTORY BOARD	18,27,000
...	27,00,000	27,00,000	U. BURMA RESEARCH BOARD	28,00,000
...	30,00,000	30,00,000	V. STATE PAWNSHOP MANAGEMENT BOARD	50,00,000
...	...	...	W. UNION OF BURMA AIRWAYS BOARDS	81,43,000
21,86,00,860	12,13,11,000	12,13,11,000	**Total, Loans to Government Enterprises** ...	18,93,20,000

DETAILS :

RECEIPTS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Revised Estimates, NET, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.	Budget Estimates, NET, 1956-57.
K	K	K	K		K	K
				Loans to Agriculturists, Co-operative Societies, Municipalities, etc.—		
1,02,157	1,500	1,500		Municipalities	1,600	
...	10,000	10,000		District Councils	60,000	
1,71,219	2,37,000	2,00,000		Loans to Local Bodies for construction of Bazaars.	2,37,000	
				Cultivators—		
2,21,64,722	3,00,00,000	2,85,00,000		(1) Under the Agriculturists' Loans Act.	2,85,00,000	
41,174	1,00,000	50,000		(2) Under the Land Improvement Loans Act.	1,00,000	
6,82,050	12,00,000	8,00,000		(3) Cultivating Tenants of Government Estates.	8,05,000	
1,00,79,653	1,50,00,000	1,50,00,000		(4) Agricultural Credit Societies	1,50,00,000	
				Miscellaneous—		
3,26,54,294	3,00,00,000	3,28,00,000		(1) Co-operative Societies (other than Agricultural Credit Societies).	3,00,00,000	
3,65,733	8,00,000	5,00,000		(2) Weavers	8,00,000	
1,09,251	1,00,000	1,00,000		(3) Fishermen	1,00,000	
...	...	...		(4) Loans to *Twinzas* ...	...	
5,31,809	6,00,000	6,00,000		(5) Industrial Loans	10,00,000	
1,00,000	...	...		(9) Loan for the Opening of Burma Army Canteen.	...	
...	...	...		(11) Loan to Mandalay Arzani Masouleum Committee.	...	
...	10,000	...		Other Port Fund	10,000	
				Chin Special Division—		
				Advances to Cultivators—		
26,456	...	...		(1) Under the Agriculturists' Loans Act.	...	
...	...	...		(2) Under the Land Improvement Loans Act.	...	
6,70,28,518	7,80,58,500	7,85,61,500	1,63,46,500	**Total, Loans to Agriculturists, Co-operative Societies, Municipalities, etc.**	7,66,13,600	72,23,600
				Loans to Government Servants—		
				Advances for the purchase of Motor cars—		
6,75,911	7,00,000	6,70,000		(1) Civil Department ...	7,00,000	
23,408	25,000	26,000		(2) Posts and Telegraphs Department.	27,000	
1,33,452	3,16,000	2,10,000		(3) Defence Services ...	2,60,000	
...	...	...		(4) Burma Railways ...	...	
				Advances for the purchase of other Conveyances—		
7,49,225	7,00,000	7,00,000		(1) Civil Department ...	6,00,000	
53,196	60,000	46,000		(2) Posts and Telegraphs Department.	61,000	
5,790	2,500	5,000		(3) Defence Services ...	5,000	
				Evacuation Advance—		
2,314	...	...		(1) Civil Department ...	...	
				House Buildings Advance—		
100	...	...		(1) Civil Department... ...	...	
16,43,396	18,03,500	16,57,000	1,89,000	**Total, Loans to Government Servants.**	16,53,000	4,73,000
7,03,22,025	7,99,62,000	8,17,18,500	10,32,75,500	**Total, Q. Loans and Advances by Government.**	7,97,66,600	18,01,25,400

DETAILS :

DISBURSEMENTS.

Actuals, 1954 55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.
K	K	K		K
			Loans to Agriculturists, Co-operative Societies, Municipalities, etc.—	
2,45,366	3,00,000	...	Municipalities	2,00,000
...	2,00,000	1,25,000	District Councils	2,00,000
7,000	50,000	5,000	Deputy Commissioners' Local Funds	50,000
16,82,522	15,00,000	8,00,000	Loans to Local Bodies for the construction of bazaars	5,00,000
...	5,00,000	...	Loans to Soortee Bara Bazaar Administration Board for the reconstruction of Bazaar.	...
			Advances to Cultivators—	
2,69,17,186	2,00,00,000	2,00,00,000	(1) Under the Agriculturists' Loans Act	2,00,00,000
1,000	2,00,000	50,000	(2) Under the Land Improvement Loans Act	50,000
8,30,678	12,00,000	10,00,000	(3) Cultivating Tenants of Government Estates	12,00,000
1,18,53,444	1,50,00,000	1,50,00,000	(4) Agricultural Credit Societies	1,50,00,000
			Miscellaneous—	
2,94,20,356	2,80,00,000	2,36,00,000	(1) Co-operative Societies (other than Agricultural Credit Societies).	3,00,00,000
6,05,686	10,00,000	7,00,000	(2) Weavers	10,00,000
70,750	2,00,000	1,00,000	(3) Fishermen	1,50,000
8,45,789	10,00,000	8,00,000	(5) Industrial Loans	10,00,000
9,00,000	...	...	(10) State Pawnshops	...
15,00,000	...	...	(13) Burma Translation Society	...
			Chin Special Division—	
			Advances to Cultivators—	
24,800	30,000	25,000	(1) Under the Agriculturists' Loans Act	30,000
3,000	16,000	10,000	(2) Under the Land Improvement Loans Act	10,000
7,49,07,577	6,91,96,000	6,22,15,000	**Total, Loans to Agriculturists, Co-operative Societies, Municipalities, etc.**	6,93,90,000
			Loans to Government Servants—	
			Advances for the purchase of Motor-cars—	
5,41,540	5,00,000	3,00,000	(1) Civil Department	3,00,000
...	12,000	12,000	(2) Posts and Telegraphs Department	25,000
4,88,878	4.00,000	4,00,000	(3) Defence Services	5,00,000
			Advances for the purchase of other Conveyances—	
6,60,634	5,00,000	7,00,000	(1) Civil Department	3,00,000
64,833	50,000	49,000	(2) Posts and Telegraphs Department	50,000
7,496	7,000	7,000	(3) Defence Services	5,000
17,63,381	14,69,000	14,68,000	**Total, Loans to Government Servants** ...	11,80,000
29,52,71,818	19,19,76,000	18,49,94,000	**Total, Q. Loans and Advances by Government** ...	25,48,90,000

DETAILS :

ECEIPTS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Revised Estimates, NET, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.	Budget Estimates, NET, 1956-57.
K	K	K	K		K	K
				S.—Remittances.		
				I. REMITTANCES WITHIN BURMA.		
4,65,25,530	4,30,00,000	4,30,00,000		Money Orders—Inland Money Orders (Postal).	4,40,00,000	
1,41,63,55,775	1,44,19,40,000	1,40,19,50,000		Cash Remittances and adjustments between officers rendering accounts to the same Accountant-General or Controller.	1,40,19,55,000	
				Remittance by Bills—		
1,14,41,89,333	...	...		Government of Burma Remittances (Local).	...	
11,37,90,451	14,37,89,500	13,54,90,000		Exchange Account between Civil and Posts and Telegraphs.	14,54,53,000	
27,85,67,529	50,40,00,000	49,40,00,000		Exchange Account between Civil and Defence Services.	58,65,00,000	
2,98,038	6,30,600	5,47,000		Exchange Account between Posts and Telegraphs and Defence Services.	6,86,000	
...	...	1,69,45,000		Remittances between Post Offices and Savings Offices.	1,69,50,000	
14,65,326	13,00,000	13,00,000		Adjusting Account between Burma and the Shan States.	13,00,000	
15,40,438	12,00,000	12,00,000		Adjusting Account between Burma and the Kachin State.	12,00,000	
1,35,020	2,00,000	1,00,000		Adjusting Account between Burma and the Kayah State.	1,00,000	
12,89,479	5.00,000	10,00,000		Adjusting Account between Burma and Karen State.	10,00,000	
3,00,41,56,919	2,13,65,60,100	2,09,55,32,000	6,00,000	TOTAL, I.—REMITTANCES WITHIN BURMA	2,19,91,44,000	7,00,000
				II.—REMITTANCES BETWEEN ENGLAND AND BURMA.		
				Remittance Account between England and Burma (Kyat and Sterling Accounts)—		
10,83,74,701	6,85,02,000	6,9,751,000		I. Items adjustable in Burma ...	5,60,63,000	
1,67,040				II. Items adjustable in England ...		
10,85,41,741	6,85,0?,000	6 97.51.000		TOTAL, II.—REMITTANCES BETWEEN ENGLAND AND BURMA.	5,60,63.000	
3,11,26,98,660	2,20,50,62,100	2.16.52.83.000	6,00,000	**Total, S.—Remittances ...**	2,25,52,07,000	7.00.000
13,32,45,373	6,76,24,000	6,78,63.000		**T.—Transfer of Cash between England and Burma (Kyat and Sterling Accounts).**	5,44,14,000	

DETAILS :

DISBURSEMENTS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.
K	K	K		K
			S.—Remittances.	
			I. REMITTANCES WITHIN BURMA.	
4,65,12,647	4,20,00,000	4,24,00,000	Money Orders—Inland Money Orders (Postal)	4,33,00,000
,42,16,77,621	1,44,19,40,000	1,40,19,50,000	Cash Remittances and adjustments between officers rendering accounts to the same Accountant-General or Controller.	1,40,19,55,000
			Remittance by Bills—	
,14,95,53,896	...	...	Government of Burma Remittances (Local)	...
11,45,87,778	14,37,89,500	13,54,90,000	Exchange Account between Civil and Posts and Telegraphs ...	14,54,53,000
27,33,42,490	50,40,00,000	49,40,00,000	Exchange Account between Civil and Defence Services	58,65,00,000
2,95,325	6,30,600	5,47,000	Exchange Account between Posts and Telegraphs and Defence Services	6,86,000
...	...	1,69,45,000	Remittances between Post Offices and Savings Offices	1,69,50,000
20,17,677	13,00,000	13,00,000	Adjusting Account between Burma and the Shan States	13,00,000
11,47,029	12,00,000	12,00,000	Adjusting Account between Burma and the Kachin State	12,00,000
66,044	2,00,000	1,00,000	Adjusting Account between Burma and the Kayah State	1,00,000
8,92,706	5,00,000	10,00,000	Adjusting Account between Burma and Karen State	10,00,000
3,01,00,93,213	2,13,55,60,100	2,09,49,32,000	TOTAL, I.—REMITTANCES WITHIN BURMA ...	2,19,84,44,000
			II.—REMITTANCES BETWEEN ENGLAND AND BURMA.	
			Remittance Account between England and Burma (Kyat and Sterling Accounts)—	
10,91,65,382	6,85,02,000	6,97,51,000	I. Items adjustable in Burma	5,60,63,000
1,72,537			II. Items adjustable in England	
10,93,37,919	6,85,02,000	6,97,51,000	TOTAL, II.—REMITTANCES BETWEEN ENGLAND AND BURMA	5,60,63,000
3,11,94,31,134	2,20,40,62,100	2,16,46,83,000	**Total, S.—Remittances ...**	2,25,45,07,000
13,52,54,911	6,76,24,000	6,78,63,000	**T.—Transfer of Cash between England and Burma (Kyat and Sterling Accounts).**	5,44,14,000

EXPLANATORY MEMORANDUM

ON THE

BUDGET ESTIMATES

OF THE

GOVERNMENT OF THE UNION OF BURMA

FOR

1956-57

INTRODUCTORY

(Unless otherwise stated, the amounts mentioned are in lakhs of Kyats.)

Description of Budget Documents.—The Budget Estimates of the Governments of the Union of Burma and of the Shan, the Kachin, the Kayah and the Karen States have been printed in two books as usual, *viz.* :—

Book 1, containing the Union Government's Budget Estimates of—

(i) Revenue Receipts and Current Expenditure ;
(ii) Capital Receipts and Capital Expenditure ;
(iii) Ways and Means Estimates ;
(iv) Explanatory Memorandum on the above estimates ;
(v) War Office Estimates ; and
(vi) Estimates of the State-managed Boards.*

Book 2, containing the estimates of the Governments of the Shan, the Kachin, the Kayah and the Karen States.

2. *Accounts Structure.*—The only major change in the accounts structure is the transfer of excise receipts on Aerated Waters and Syrups from "II. Excise Duties" to "VI. Excise."

FINANCIAL YEAR, 1954-55

3. *Actuals for 1954-55.*—The following is a summary of the actuals for the financial year 1954-55 :—

Revenue Budget

	1954-55.
Revenue Receipts ...	94,00'05
Current Expenditure ...	73,15'00
Revenue Surplus ...	20,85'05

Capital Budget

Revenue Surplus ...	20,85'05
Capital Receipts ...	26,82'05
	47,67'10
Capital Expenditure ...	59,68'54
Net Deficit ...	12,01'44

Though the Revised Estimates for 1954-55 disclosed a deficit of 19,61'28, the year actually closed with a reduced deficit of 12,01'44. This was due to an appreciable increase of 9,65'15 in the Revenue Surplus (occasioned by an increase in Revenue Receipts mainly under Rehabilitation Contributions by State-managed Boards, Customs, Excise and Miscellaneous Receipts and a decrease in Current Expenditure mainly under the Defence Services and Education) off-set by a decrease of 1,45'26 in Capital Receipts and an increase of 60'05 in Capital Expenditure.

* These Estimates are printed as Annexure 2 to Book 1—Union Estimates, since they were not ready for incorporation in this volume at the time of going to Press.

REVISED ESTIMATES, 1955-56

4. *Comparison of Budget Estimates and Revised Estimates.*—

	Budget Estimates, 1955-56.	*Revised Estimates, 1955-56.*
Revenue Budget		
Revenue Receipts ...	73,81'56	72,95'08
Current Expenditure	76,00'48	76,91'71
Revenue Deficit ...	(–) 2,18'92	(–) 3,96'63
Capital Budget		
Revenue Deficit ...	(–) 2,18'92	(–) 3,96'63
Capital Receipts ...	15,69'39	22,07'77
	13,50'47	18,11'14
Capital Expenditure	32,64'28	27,79'34
Capital Deficit ...	19,13'81	9,68'20

Individual variations in major items of receipts and expenditure exceeding 20'00 in each case between the Original Estimates and the Revised Estimates are as shown below :—

Revenue Budget

	Increase.	*Decrease.*
Revenue Receipts—		
Customs ...	... ...	67'24
Taxes on Income	... 1,42'44	...
Forest ...	... ...	60'42
Interest ...	... ...	37'88
Other Taxes and Duties	... ...	1,01'43
Extraordinary	... 87'29	...
Other Items ...	... ...	49'24
	2,29'73	3,16'21
Decrease in Revenue Receipts	86'48	

	Increase.	*Decrease.*
Current Expenditure—		
General Administration	... ...	47'67
Marine ...	... ...	20'12
Foreign Affairs	... 25'52	...
Education ...	... 1,32'11	...
Agriculture ...	... ...	62'39
Pensions ...	... 48'02	...
Extraordinary	... 52'69	...
Other Items ...	... ...	36'93
	2,58'34	1,67'11
Increase in Current Expenditure	91'23	

Capital Budget

Capital Receipts—	*Increase.*	*Decrease.*
Dividends on Investment on Shares purchased ...	36·00	...
Japanese Reparation Receipts	...	9,00·00
Public Debt (Net) ...	9,83·31	...
Miscellaneous Debt (Net) ...	29·82	...
Depreciation and Other Reserve Fund (Net) ...	5,62·61	...
Other Deposit Transactions (Net)	...	73·36
	16,11·74	9,73·36
Increase in Capital Receipts	6,38·38	

Capital Expenditure—	*Increase.*	*Decrease.*
Posts and Telegraphs Capital Outlay	...	37·74
Marine Capital Outlay ...	...	26·49
Grants to Universities for Capital Outlay ...	25·00	...
Currency Capital Outlay ...	...	1,55·00
Civil Works Capital Outlay	36·68	...
Defence Services Capital Outlay	...	37·29
Special Grants at the disposal of Divisional Committees for Capital Expenditure ...	...	27 00
Depreciation and Other Reserve Fund (Net) ...	...	1,55·22
Loans and Advances by Government (Net) ...	...	87·38
Other Items	...	20·50
	61·68	5,46·62
Decrease in Capital Expenditure	4,84·94	

5. *Explanations of Variations.*—The chief causes of variations are given below :—

Revenue Receipts

(a) *Customs.*—The decrease is mainly due to restrictions in the issue of import licences.

(b) *Taxes on Income.*—The increase is mainly due to anticipated payments of income-tax and super-tax by certain Government-sponsored Boards and Corporations.

(c) *Forest.*—Delay in the coming into operation of the State Timber Board's saw mills resulted in a decrease in the share of the royalty payable by that Board and this mainly accounts for the decrease.

(d) *Interest.*—The decrease is mainly due to less receipt on account of interest recoverable on loans granted by Government to Government-sponsored Boards and Corporations than anticipated at the time the original estimates were framed.

(e) *Other Taxes and Duties.*—The decrease is solely due to less revenue under " Sales Tax " on account of the restriction in the issue of import licenses since the middle of March 1955 and the removal of various items of commodities which were previously classified under O.G.L. goods schedule.

(f) *Extraordinary.*—Revenue expected to be realized from the disposal of Japanese Assets under the Treaty of Peace and the Kyat equivalent of US Dollars 1,100,000 received under " Rice for Technicians Agreement "

executed between the Union Government and the US Government on June 30, 1956, explain the increase. Under the "Rice for Technicians Agreement", the US Government credited to the account of the Union Government with the Burmese Ambassador at Washington a sum of US Dollars 11 lakhs, in return for which the Union Government credited a sum of K 52,69,000 to the account of the American Ambassador at Rangoon on June 30, 1956. The Kyats so received by the American Government are intended for the purchase for export of Burma rice on governmental basis ; and the Dollars received by the Union Government will be utilised for meeting the expenditure on State Scholars and Trainees to be sent from Burma to U.S.A. as well as on Technicians to be obtained by Burma from U.S.A.

Current Expenditure

(g) *General Administration.*—Lesser contributions to the Economic and Social Board and Democratic Local Bodies mainly account for the decrease.

h) *Marine.*—The decrease is mainly due to the reduction of expenditure on maintenance and repairs of fleet.

(i) *Foreign Affairs.*—Entertainment charges in connection with the visit of more State Guests than anticipated mainly account for the increase.

(j) *Education.*—Opening of more Primary and Secondary Schools account for the increase.

(k) *Agriculture.*—Compensation to land-owners under the Land Nationalization Act is yet to be made. This accounts mainly for the decrease.

(1) *Pensions.*—The increase is mainly on account of the introduction of the New Pension Rules.

(m) *Extraordinary.*—Please see item (f) above.

Capital Receipts

(n) *Dividends on Investment on Shares purchased.*—Dividend derived from shares held by Government in the State Commercial Bank for which no provision was made in the original estimates coupled with more anticipated receipt in respect of dividend from Government's investment in the Burma Corporation (1951) Ltd , mainly accounts for the increase.

(o) *Japanese Reparation Receipts.*—Due to delay in finalising procedure for procurement of goods and services from Japan in terms of the Agreement for Reparations and Economic Co-operation between the Union Government and the Government of Japan it is estimated that goods and services to the extent of K 400·00 under the Agreement could only be procured from Japan during the current financial year and this accounts for the decrease.

(p) *Public Debt (Net).*—The sales of Treasury Bonds and Treasury Bills have exceeded original expectations. Hence the increase.

(q) *Miscellaneous Debt (Net).*—The increase is due to more receipt on account of Post Office Savings Bank Deposits and Savings Certificate Issues than originally anticipated.

(r) *Other Deposit Transactions (Net).*—Less receipt in respect of "Civil Deposits" than anticipated at the time the original estimates were framed explains the decrease.

Capital Expenditure

(s) *Posts and Telegraphs Capital Outlay.*—The transfer of responsibility for construction of buildings to the National Housing Board accounts for the decrease.

(t) *Marine Capital Outlay.*—Lesser purchase of Plants and Machinery from abroad accounts for the decrease.

(u) *Grants to Universities for Capital Outlay.*—Payment of more contribution to the Rangoon University and certain Intermediate Colleges for cost of construction and equipment is the main reason for the increase.

(v) *Currency Capital Outlay.*—Provision was made through inadvertence. This explains the *nil* Revised Estimates for 1955-56.

(w) *Civil Works Capital Outlay.*—Purchase of considerable quantity of Buildings and Roads Materials through the Purchase Mission largely accounts for the increase.

(x) *Defence Services Capital Outlay.*—Please see the Explanatory Memorandum attached to the War Office Estimates at Annexure I.

(y) *Special Grants at the disposal of Divisional Committees for Capital Expenditure.*—The decrease is due to lesser allotments to Pyidawtha Committees having regard to the financial situation of the country.

(z) *Loans and Advances by Government (Net).*—The decrease is due to issue of less advances by Government.

6. (i) *Summary of the Estimates of Revenue Receipts and of Current Expenditure for 1956-57 :—*

		K
Revenue Receipts	...	89,06'39
Current Expenditure	...	87,68'51
Revenue Surplus	...	1,37'88

(ii) The principal variations are set out in the "Notes on certain heads of Revenue Receipts and of Current Expenditure" which follow. The rates of taxes which are in force on the 30th September 1956 will, with the exception of an increase in the rate of Betting Tax, continue to apply from the 1st October 1956.

NOTES ON CERTAIN HEADS OF REVENUE RECEIPTS AND CURRENT EXPENDITURE

Customs

7. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Sea Customs—Imports	23,88'01	23,71'77	21,28'00	20,40'62	23,39'90
Exports	1,54'02	1,75'19	1,74'00	1,90'44	2,09'10
Land Customs	13'57	5'45	13'00	12'23	12'00
Duty on *ex*-Army and CAS (B) Stores ...	...	0'61	...	0'90	2'00
Other items	−11'05	−1'25	−13'00	−9'43	−13'00
Total ...	25,44'55	25,51'71	23,02'00	22,34'76	25,50'00

The decrease in the Revised Estimates for 1955-56 is attributable to restricted imports. The increase in the Budget Estimates for 1956-57 is due to anticipated limited liberalisation of imports and an increase in the export of rice.

Excise Duties

8. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Motor Spirit and Kerosene	1,03·62	1,05·66	1,39·50	1,52·00	2,38·50
Sugar	12·93	6·41	26·00	40·00	42·00
Matches and Mechanical Lighters ...	34·14	30·68	64·00	30·50	32·00
Salt	32·17	52·09	36·80	39·25	43·30
Aerated Waters and Syrups	...	4·40	15·00	15·00	...
Other items	6·74	32·51	42·76	40·93	40·43
Total ...	1,89·60	2,31·75	3,24·06	3,17·68	3,96·23

More oil-winning and increased production of sugar and salt are the main reasons for an increase in the Budget Estimates for 1956-57. A proposal to raise the excise duty on matches though contemplated at the time 1955-56 Budget Estimates were framed was not ultimately pursued and this would explain the decrease in the excise duties realised on Matches and Mechanical Lighters during 1955-56. Receipts from excise duty on Aerated Waters and Syrups are being classified under "VI. Excise" and this explains the *nil* receipts for 1956-57.

Taxes on Income

9. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Income-tax	32,25·79	22,42·81	15,16·10	16,10·50	17,78·00
Super-tax	1,06·46	1,25·64	6,85·01	7,45·00	8,20·05
Business Profits Tax	47·38	87·08	70·00	70·00	70·00
Other items	- 55·08	- 28·42	- 17·37	- 29·32	- 17·30
Total ...	33,24·55	24,27·11	22,53·74	23,96·18	26,50·75

Income-tax and super-tax payments by Boards and Corporations other than the State Agricultural Marketing Board largely account for the rise in the Revised Estimates for 1955-56 while for the same reasons and on account of an anticipated increased in the profits of the State Agricultural Marketing Board, a further rise is forecast in the Budget Estimates for 1956-57.

State Lottery

10. The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Revenue	91·73	87·72	90·00	96·50	1,00·00
Expenditure	6·51	7·19	6·71	7·49	9·24

The increases in the Revised Estimates for 1955-56 and in the Budget Estimates for 1956-57 are due to increased sales of lottery tickets.

Land Revenue

11. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Land Revenue Proper	1,33·74	1,91·22	2,29·60	2,30·65	2,32·35
Petroleum and Mining Royalties ...	14·36	17·95	25·00	22·00	27·00
Fishery Revenue	28·.6	30·63	29·61	30·00	31·00
Other items	1·78	2·28	1·91	3·27	3·35
Total ...	1,78·05	2,42·08	2,86·12	2,85·92	2,93·70

The variations in the Revised Estimates for 1955-56 and in the Budget Estimates for 1956-57 do not call for any particular comment.

12. *Expenditure.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Collection Charges	33·60	34·62	25·15	36·22	29·14
Land Records	54·97	60·94	63·39	57·07	57·67
Other items	5·32	5·12	5·43	5·44	5·05
Total ...	93·89	1,00·68	93·97	98·63	91·86

Commission on collection of arrears of revenue accounts mainly for the small increase in the Revised Estimates for 1955-56.

Excise

13. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Spirits and Liquors	2,31·11	3,03·38	3,28·40	3,10·70	3,28·27
Opium	0·19	0·17	0·04	0·03	0·06
Aerated Waters and Syrups ...	...	...	...	...	15·50
Other items	0·06	− 7·15	0·86	1·30	1·67
Total ...	2,31·36	2,96·40	3,29·30	3,12·03	3,45·50

Reduction in the number of licences, either because they did not fetch adequate prices or the shops were in insurgent areas, accounts for the small decrease in the Revised Estimates for 1955-56. As regards excise duty on Aerated Waters and Syrups, please see paragraph 8 above.

Stamps

14. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Non-Judicial	36·46	33·99	40·46	56·23	35·90
Judicial	12·66	13·34	12·88	13·92	13·88
Total ...	49·12	47·33	53·34	70·15	49·78

The increase in the Revised Estimates for 1955-56 is due to realisation of stamp duty on loans raised by certain State-managed Boards and Corporations.

Forest

15. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Sale of departmental extraction ...	0·13	0·13	0·10	0·10	0·06
Royalties—					
State Timber Board	30·34	40·36	1,38·76	80·00	121·83
Others	37·81	72·81	74·00	74·00	74·00
Miscellaneous	37·89	39·62	37·27	35·61	35·94
Total ...	1,42·17	1,52·92	2,50·13	1,89·71	2,31·83

Insurgent activities and delay in the coming into operation of the State Timber Board's saw mills resulted in a decrease in the share of the royalty payable by that Board. This accounts for the sharp decrease in the Revised Estimates for 1955-56. The Budget Estimates for 1956-57 anticipate more output by the Board and a consequent increase in the royalty due to Government.

16. *Expenditure.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Conservancy, Maintenance and Regeneration.	12·14	7·00	9·47	7·08	12·95
Establishment (including General Direction).	57·66	58·27	60·98	57·92	61·54
Other items	0·01	35·03	−0·04	−0·01	−0·03
Total ...	69·81	1,00·30	70·41	64·99	74·46

Unsettled conditions still prevailing in certain areas resulting in the difficulty of carrying on the work of conservancy, maintenance and regeneration of forest account mainly for the reduction in the Revised Estimates for 1955-56. The Budget Estimates for 1956-57 anticipate a slight improvement in the situation with a consequent increase in expenditure.

Miscellaneous Taxes

17. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Registration	3·93	3·82	3·32	3·97	3·82
Commercial Taxes	5,75·46	5,13·92	5,41·51	4,36·75	5,37·26
Betting Tax	62·07	65·22	64·00	70·00	80 00
Motor Vehicles	10·79	10·17	10·35	7 68	7·60
Total ...	6,52·25	5,93·13	6,19·18	5,18·40	6,28·68

The decrease in the Revised Estimates for 1955-56 is attributable to the restriction in the issue of import licences. More liberal issue coupled with an increase in the rate of Betting Tax account for the rise in the Budget Estimates for 1956-57.

Irrigation

18. The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Revenue	7·57	8·78	7·10	7·83	10·40
Expenditure—					
Maintenance and Repairs	84·75	76·00	74·89	74·89	80·00
Establishment	22·26	25·97	25·88	26·09	27·08
Tools and Plant	5·35	8·52	6·00	6·00	7·00
Grants-in-aid	11·89	13·57	10·00	8·00	14·00
Other items	...	0·01	...	...	...
Total ...	1,27·25	1,15·29	1,16·77	1,14·98	1,28·08

Revenue.—The Revised Estimates for 1955-56 do not call for any comment. The increase in the Budget Estimates for 1956-57 is due to an anticipated rise in the tolls collected consequent on more favourable conditions for cargo and passenger traffic using the Union Waterways.

Expenditure.—The Revised Estimates for 1955-56 do not call for any comment. The Budget Estimates for 1956-57 provide for increased expenditure on maintenance and repairs and grants-in-aid.

Posts and Telegraphs

19. The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Revenue	1,60·35	1,73·70	2,01·24	2,02·87	2,04·78
Deduct—Working Expenses ...	1,61·02	1,75·62	1,79·10	1,77·61	1,90·94
Deficit (−), Surplus (+) ...	(−) 0·67	(−) 1·92	(+) 22·14	(+) 25·26	(+) 13·84

The increase in the expenditure in the Budget Estimates for 1956-57 is due to the opening of more post offices.

Interest

20. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Agriculturists, Co-operative Societies, Local Bodies, Government servants, etc.	19·39	18·56	44·69	42·47	45·48
Public Utilities	9·63	14·19	26·83	29·40	12·43
Projects	27·88	71·59	1,29·52	88·44	1,24·52
Other items	10·50	7·31	2·30	5·15	6·96
Total ...	67·40	1,11·65	2,03·34	1,65·46	1,89·39

The decrease in the Revised Estimates for 1955-56 is mainly due to a drop in the amount of interest recoverable from State-managed Boards on loans taken by them from Government while more interest due from these Boards in the fiscal year 1956-57 accounts for the increase in the Budget Estimates for that year.

21. *Expenditure.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Interest on Debt	31·96	91·27	1,10·34	1,27·82	1,29·21
Savings Bank, Cash Certificates, etc. ...	6·54	8·56	8·92	10·38	13·27
Provident Funds	·08	4·14	4·06	4·27	4·29
Reserve Funds	·64	·66	·52	·63	·53
Other items	3·78	4·15	4·00	·66	4·67
Total ...	43·00	1,08·78	1,27·84	1,43·76	1,51·97
Deduct—(i) Transfers to Commercial Departments.	...	*7·06*	*7·00*	*10·95*	*12·90*
(ii) Share of interest on Lend-Lease Loan, recoverable from certain Public Utilities.	*5·77*	*1·68*	*1·55*	*1·56*	*1·41*
(iii) Interest recoverable from Railway Board on account of World Bank Loan.	...	...	...	...	*3·42*
Total ...	*5·77*	*8·74*	*8·55*	*12·51*	*17·73*
Net Total ...	37·23	1,00·04	1,19·29	1,31·25	1,34·24

(a) *Interest on Debt.*—Increases both in the Revised Estimate for 1955-56 and the Budget Estimate for 1956-57 are due to payment of more interest on account of larger sales of Treasury Bills and Treasury Bonds.

(b) *Interest on Savings Bank Deposits, etc.*—Payment of more interest anticipated on Savings Bank deposits and Savings Certificates mainly accounts for the increases both in the Revised Estimate for 1955-56 and in the Budget Estimate for 1956-57.

(c) *Interest on Provident Funds.*—The Revised Estimates for 1955-56 and the Budget Estimates for 1956-57 closely follow the Budget Estimates for 1955-56.

(d) *Reserve Funds.*—Do not call for any comment.

(e) *Transfers.*—Represent (i) recoveries of interest on Capital Outlay of the Posts and Telegraphs Department; (ii) share of interest on U.S.A. Lend-Lease Loan recoverable from the Board of Management for the Port of Rangoon and the Burma Railway Board; and (iii) interest on World Bank Loan recoverable from the Burma Railway Board.

(f) *Current rates of Interest.*—

	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
	Per cent	Per cent	Per cent	Per cent
U.S.A. Lend-Lease Loan	2⅜	2⅜	2⅜	2⅜
Interest on World Bank Loan	...	...	...	4¾
Post-War Debt of Public Utilities and Projects generally	3	3	3	3
Post Office Savings Bank	2	2	2	2
Post Office Cash Certificates	* 2½	* 2½	* 2½	* 2½
Savings Certificates	* 3½	* 3½	* 3½	* 3½
Railway Provident Fund	4	4	4	4
Other Provident Funds—				
(i) Protected subscribers who are entitled under the rules to a higher minimum rate of interest.	4	4	4	4
(ii) Other subscribers	3	3	3	3
Renewals Reserve Fund, Posts and Telegraphs ...	3	3	3	3
Treasury Bonds	2½ 3	2½ 3	2½ 3	2½ 3
Treasury Bills	1	1	1	1

* Approximate rate of Compound Interest.

Debt Repayments

22. The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
U.S.A. Lend-Lease Loan	9·52	32·16	12·01	9·52	9·52
Deduct—Recoveries from other Departments towards U.S.A. Lend-Lease Loan.	7·77	·29	6·21	6·21	5·92
Net Total ...	1·75	31·87	5·80	3·31	3·60

U.S.A. Lend-Lease Loan.—The provision under this lead represents repayment of Burma's debt to the Government of the U.S.A. in terms of the Lend-Lease Agreement.

Civil Administration

23. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Justice	13·77	15·71	25·62	16·76	11·05
Jails	7·84	11·26	20·53	11·33	11·21
Police	10·51	22·91	9·94	11·36	10·83
Marine	43·49	38·73	45·36	34·57	35·40
Lighthouses and Lightships ...	4·21	4·49	3·50	4·32	4·00
Education	5·42	5·96	11·94	3·32	4·54
Medical	14·01	12·56	18·40	17·00	16·02
Public Health	4·97	6·63	6·02	6·68	9·75
Agriculture	4·87	3·35	12·80	3·95	7·45
Veterinary	0·07	0·07	0·02	0·03	0·03
Co-operative Credit	2·49	2·74	2·90	2·80	3·05
Industries	0·39	0·23	0·40	0·20	0·25
Aviation	7·42	11·28	20·82	12·52	15·00
Miscellaneous Departments	42·20	27·76	24·57	23·93	16·15

Justice.—An anticipated increase in the receipts from realisation of fines did not materialise. Hence the decrease in the Revised Estimates for 1955-56. The Budget Estimates for 1956-57 follow closely the Revised Estimates for 1955-56.

Jails.—An anticipated increase in the receipts from sale of jail manufactures did not materialise. Hence the decrease in the Revised Estimates for 1955-56. The Budget Estimates for 1956-57 follow closely the Revised Estimates for 1955-56.

Marine.—Delay in the recovery of outstanding dues on account of hire of crafts accounts for the reduction in the Revised Estimates for 1955-56.

Education.—Less recovery than anticipated of cost of books under the School Text Books Plan accounts for the reduction in the Revised Estimates for 1955-56 and the Budget Estimates for 1956-57.

Public Health.—The increase in the Budget Estimates for 1956-57 is attributable to more sales of small-pox vaccine.

Agriculture.—An anticipated increase from receipts on account of hire of tractors did not materialise. This explains the decrease in the Revised Estimates for 1955-56. The Budget Estimates for 1956-57 allow for more receipts from sales of produce and from hire of tractors than in the Revised Estimates for 1955-56.

Aviation.—Negotiations with certain Foreign Airlines which were expected to touch at Rangoon could not be concluded as anticipated resulting in reduced receipts from landing charges. This largely accounts for the reduction in the Revised Estimates for 1955-56.

24. *Expenditure.*—The details are—

	Actuals, 1953-54.	Actuals 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Parliament	21·97	28·70	50·94	46·80	32·71
General Administration	3,16·45	3,60·27	3,55·81	3,08·14	3,66·59
Audit	33·62	35·99	43·49	39·25	44·28
Justice	80·92	81·32	76·04	77·41	83·29
Jails	74·76	72·38	68·85	72·72	74·52
Police	8,12·13	7,65·09	8,54·04	8,53·40	10,50·17
Marine	1,08·07	1,09·87	1,26·31	1,06·19	1,30·46
Lighthouses and Lightships ...	7·67	6·20	9·05	6·29	8·58
Religious Affairs	1,93·77	31·98	47·35	49·75	61·67
Foreign Affairs	47·73	50·30	49·48	75·00	59·26
Scientific Departments	21·43	22·73	27·23	20·40	32·20
Education	6,73·13	8,43·43	7,54·92	8,87·03	11,74·05
Grants to Universities for Current Expenditure.	57·99	68·20	65·00	70·00	80·47
Medical	1,32·23	1,40·26	1,44·03	1,41·94	1,60·26
Public Health	1,54·99	1,37·90	1,44·63	1,58·66	1,86·00
Agriculture	38·51	53·53	1,22·34	59·95	1,76·84
Veterinary	10·25	10·43	12·08	10·56	11·55
Co-operative Credit	43·64	46·60	49·46	45·56	54·98
Industries	15·09	11·99	14·72	13·16	15·22
Aviation	23·86	20·83	23·99	18·90	23·99
Miscellaneous Departments	3,18·14	2,51·07	1,70·61	1,63·88	2,10·89

Parliament.—The conclusion of the General Elections in the majority of the Constituencies is reflected in the Budget Estimates for 1956-57.

General Administration.—Reduced contributions to the Economic and Social Board and to the Democratic Local Councils account for the decrease in the Revised Estimates for 1955-56. For the ensuing financial year, these reductions are not anticipated and coupled with the increase in the Ministerial portfolios account for the rise in the Budget Estimates for 1956-57.

Police.—The increase in the Budget Estimates for 1956-57 is due to the continuance of expenditure on the "*Pyu-Saw-Hti*" Scheme.

Marine.—The decrease in the Revised Estimates for 1955-56 is explained in paragraph 5 (*h*) above. The Budget Estimates for 1956-57 do not call for any particular comments.

Foreign Affairs.—The increase in the Revised Estimates for 1955-56 is explained in paragraph 5 (*i*) above. The slight increase in the Budget Estimates for 1956-57 is due to normal expansion.

Education.—For the increase in the Revised Estimates for 1955-56, please see paragraph 5 (*j*) above. The Budget Estimates for 1956-57 allow for the establishment of more schools.

Grants to Universities for Current Expenditure.—The increase in the Budget Estimates for 1956-57 is due to normal expansion.

Medical.—The increase in the Budget Estimates for 1956-57 is due mainly to more provision for hospital stores.

Public Health.—The increase in the Budget Estimates for 1956-57 is due mainly to more provision for Health Centres and for the training of nurses.

Agriculture.—The reasons for the decrease in the Revised Estimates for 1955-56 are explained in paragraph 5 (*k*) above. The Budget Estimates for 1956-57 allow for expansion of the activities of the Agriculture Department.

Miscellaneous Departments.—The increase in the Budget Estimates for 1956-57 is attributable to more provision for the Departments of Labour, Broadcasting, Information and Stage and Films, for relief supplies to refugees, for the Savings Department and the International Institute of Buddhistic Studies.

Currency

25. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Share of Profits of the Union Bank of Burma.	40'00	23'00	22'00	27'00	1,81'00

It is anticipated that the entire profits of the Union Bank of Burma will be paid into Government revenues under the proviso to section 69 of the Union Bank of Burma Act, 1952. This explains the increase in the Budget Estimates for 1956-57.

26. *Expenditure.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Cost of Remittance of Treasuries ...	6'81	5'96	6'40	5'70	6'00

The Estimates do not call for any comment.

Civil Works

27. The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Revenue	40'23	23'72	9'66	7'32	6'28
Expenditure—					
Repairs	2,86'28	1,64'69	99'74	86'35	1,00'11
Establishment	38'35	35'85	39'96	37'14	40'57
Other items	24'91	28'67	27'13	25'37	29'74
Total ...	3,49'54	2,29'21	1,66'83	1,48'86	1,70'42

Revenue.—The decrease in the Revised Estimates for 1955-56 is due to the transfer of more buildings to the control of the National Housing and Town and Country Development Board.

Expenditure.—The decrease in the Revised Estimates for 1955-56 is due to less expenditure than anticipated on rehabilitation of buildings damaged in the Second World War and by insurrection because of the transfer of control of buildings (except those belonging to the PWD) to the National Housing and Town and Country Development Board for maintenance and repairs. The increase in the Budget Estimates for 1956-57 is attributable to more provision for repairs to communications.

Miscellaneous

28. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget 1956-57.
Pensions	1·69	1·44	0·98	1·08	0·98
Stationery and Printing	14·87	13·08	12·17	11·91	15·88
Miscellaneous	1,98·44	2,11·43	2,01·69	2,00·22	3,87·11

Stationery and Printing.—The increase in the Budget Estimates for 1956-57 is due to more recoveries of cost of forms and stationery supplied to Government-Sponsored Boards and Local Bodies.

Miscellaneous.—Increased receipts from Import Licence Fees account mainly for the rise in the Budget Estimates for 1956-57.

29. *Expenditure.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Pensions	1,85·15	2,14·76	2,38·33	2,86·35	2,58·30
Commutation of Pensions	19.51	15·27	20·75	21·70	21·00
Stationery and Printing	62·88	37·67	53·00	45·60	68·30
Miscellaneous	1,06·46	1,13·41	94·56	82·38	1,98·90

Pensions.—The sharp rise in the Revised Estimates for 1955-56 is due to the payment of lump sum gratuity to retired personnel under the New Pension Rules.

Stationery and Printing.—Less purchase of stationery stores than anticipated accounts mainly for the decrease in the Revised Estimates for 1955-56. The quantity of stores to be purchased is greater during 1956-57 to meet the requirements of the Burma Railways Board, the Land Nationalization Department, etc., and this accounts for the increase in the Budget Estimates for 1956-57.

Miscellaneous.—Fewer writes-off of Bad Debts account mainly for the decrease in the Revised Estimates for 1955-56. The heavy increase in the Budget Estimates for 1956-57 is due to more gifts of rice beyond the annual tonnage of 1,600 tons being made to certain foreign countries.

Extraordinary Items.

30. *Revenue.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Extraordinary	2·23	14·63	0·91	88·20	1·15
Rehabilitation contribution from State-Managed Boards.	331·45	20,00·00	...	...	500·00

Extraordinary Items.—The increase in the Revised Estimates for 1955-56 is explained in para 5 (*f*) above.

Rehabilitation Contribution from State Managed Boards.—It is anticipated that the State Agricultural Marketing Board will be able to contribute a sum of K 500·00 during 1956-57 out of its profits.

31. *Expenditure.*—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Pre-evacuation Liabilities	27·73	15·84	4·83	3·17	4·17

The Revised and Budget Estimates for 1955-56 and 1955-57 respectively do not call for any comments.

Contribution to the State Governments

32. The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Shan State	1,44·60	1,44·60	1,37·00	1,37·00	1,87·00
Kachin State	95·40	95·40	75·00	75·00	85·19
Kayah State	52·45	35·00	20·00	20·00	20·00
Karen State	25·00	40·00	30·00	38·00	38·00
Total ...	3,17·45	3,15·00	2,62·00	2,70·00	3,30·19

Consequent on the absorption of new areas within the territory of the Karen State, an additional contribution of K 8·00 was granted to that State Government. This is reflected in the Revised Estimates for 1955-56. The further increase in the Budget Estimates for 1956-57 is due to meeting the deficit of the Kachin State Government in respect of certain past years and to a special contribution of K 50·00 to the Shan State Government to meet payment of compensation to *Sawbwas*.

Rural Community Development Project

33. The details are—

	Actuals 1953-54.	Actuals 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Payagyi Pilot Project	...	4·00	...	1·10	2·70

The Revised Estimates for 1955-56 and the Budget Estimates for 1956-57 represent expenditure on the Directorate of the Rural Community Development Project.

Explanatory Notes on the Estimates of Capital Receipts and of Expenditure on Capital Outlay, 1956-57

34. *General.*—The statement of Capital Receipts and of Expenditure on Capital Outlay is a self-contained Capital Budget. It includes all transactions connected with loans raised by Government, Treasury Bills, Ways and Means Advances, Post Office Savings Bank Deposits, State Provident Fund Deposits, all Cash and Savings Certificates issued through Post Offices, all Depreciation and Reserve Funds, Loans and Advances issued by Government and payments on Capital Schemes financed by Government. The exhibition of all the Capital transactions in one place thus helps to focus attention on the total Government debt and the total Government expenditure on capital formation.

35. A summary of Capital Receipts and of Expenditure on Capital Outlay for 1956-57 is shown below—

Revenue Surplus	... ...	1,37,88
Capital Receipts	... ...	36,70,36
		38,08,24
Capital Expenditure	... ...	37,93,95
Capital Budget Surplus	...	14,29

Capital Receipts

36. The details are—

Contributions from State-managed Boards for Capital Outlay	...	10,00,00
Dividend on investment on shares purchased	... ...	68,00
Japanese Reparation Receipts	...	17,00,00
Public Debt (Net)	... ...	7,29,95
Miscellaneous Debt (Net)	...	98,45
Depreciation and Other Reserves Fund (Net)	... ...	1,62
Other Deposit Transactions (Net)		72,34
		36,70,06

(a) *Contributions from State-managed Boards for Capital Outlay.*—It is anticipated that a sum of 10,00·00 would be received from the S.A.M.B. as contribution during the year 1956-57.

(b) *Dividends on Investment on Shares purchased.*—The provision represents the total amount of dividends anticipated on the shares held by Government in the Burma Corporation (1951) Ltd., the Burma Oil Company (1954) Ltd. and State Commercial Bank of Burma.

(c) *Japanese Reparation Receipts.*—It is anticipated that the amount of reparations likely to be received from the Japanese Government during the year 1956-57 would be in the region of 17,00·00.

(d) *Public Debt (Net).*—A net receipt of 5,13·95 anticipated on account of Treasury Bonds and Treasury Bills and a loan of 2,16·00 expected to be drawn from the World Bank during 1956-57 account for this receipt.

(e) *Miscellaneous Debt (Net).*—The receipt under this head represents the difference between the total incomings and the total outgoings on account of Post Office Savings Bank Deposits, Post Office Cash Certificates, Savings Certificates and State Provident Funds anticipated for 1956-57.

(f) *Depreciation and Other Reserve Fund (Net).*—Receipt under Savings Certificate Bonus Fund accounts for this item.

(g) *Other Deposit Transactions (Net).*—The receipt under this head represents the difference between the total estimated deposits into the Union Bank and Treasuries and the total estimated payments out of those deposits. The transactions exclude the deposits of State-managed Boards and Local Bodies and of the public for which the Government acts as a Banker.

EXPENDITURE ON CAPITAL OUTLAY FOR 1956-57

36. The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Customs Capital Outlay	...	...	3·50	1·00	24·00
Taxes on Income Capital Outlay ...	0·57	...	...	...	...
State Lottery Capital Outlay ...	0·11	...	...	...	...
Forest Capital Outlay	7·06	0·08	0·10	...	26·00
Other Taxes and Duties Capital Outlay...	...	...	...	...	...
Irrigation Capital Outlay	1,24·32	37·12	26·00	24·00	1,33·00
Posts and Telegraphs Capital Outlay ...	41·72	39·88	1,48·60	1,10·86	1,00·20
Audit Capital Outlay	...	0·12	...	...	...
Police Capital Outlay	5·47	6·14	12·05	11·05	15·25
Marine Capital Outlay	1,72·83	92·07	1,02·10	75·61	75·00
Lighthouses and Lightships Capital Outlay.	35·71	1·51	(−)1·00	0·27	...
Foreign Affairs Capital Outlay ...	1·88	...	2·00	0·50	19·00
Scientific Departments Capital Outlay ...	...	0·35	1·00	7·63	3·00
Education Capital Outlay	22·97	58·11	52·80	34·00	22·00
Grants to Universities for Capital Expenditure.	60·74	67·50	10·00	35·00	30·00
Medical Capital Outlay	(−)17·00	77·42	50·70	45·70	45·15
Public Health Capital Outlay ...	...	...	10·00	8·00	13·25
Agriculture Capital Outlay	3·77	23·59	1·00	...	68·50
Veterinary Capital Outlay	...	...	...	...	1·87
Industries Capital Outlay	2·49	...	...	...	...
Aviation Capital Outlay	53·48	32·75	65·00	50·00	75·00
Miscellaneous Departments Capital Outlay.	58·71	17·36	3·11	3·38	37·00
Currency Capital Outlay	...	...	1,55·00	...	...
Civil Works Capital Outlay ...	3,72·06	4,56·01	1,67·36	2,04·04	2,17·00
Stationery and Printing Capital Outlay ...	0·43	...	1·70	10·48	1·00
Defence Services Capital Outlay ...	11,44·78	8,95·71	10,00·00	9,62·71	10.20·00
Industrial Development Capital Outlay ...	3,87·09	1,58·81	27·00	38·45	27·00
Special Grants at the disposal of Divisional Committees for Capital Expenditure.	98·99	94·20	50·00	23·00	30·00
Payments under Section I 2 (*b*) of the Economic Co-operation Aid Agreement.	70·00	5·00	...	...	...
Working Capital for the State Agricultural Bank.	5,00·00	...	...	...	...
Capital Outlay on the State Commercial Bank of Burma.	1,20·00	2·06	1,00·90	1.00·90	1·50
Repayment of Debt to the United Kingdom Government under Article 6 of the Anglo-Burmese Treaty of 1947.	9,78·06	...	...	...	...
Repayment of Separation Debt to the Government of India.	5,05·30	10,37·04	...	...	...
Rural Community Development Project—Capital Outlay.	...	15·00	...	...	...
Capital Outlay on the purchase of shares of the International Finance Corporation	...	...	...	...	8·00
Public Debt (Net)	4,14·93	...	...	...	...
Other Deposit Transactions (Net) ...	62·33	3,40·11	...	...	...
Depreciation and Other Reserve Funds (Net).	...	2,61·10	1,55·22	...	...
Loans and Advances by Government (Net).	6,82·21	22.49·50	11,20·14	10,32,76	18,01,23

(a) *Customs Capital Outlay.*—Represents estimated expenditure on the purchase of launches for the Customs Department.

(b) *Forest Capital Outlay.*—Represents expenditure on the Mangrove and Turpentine and Lac Research and Development Scheme and the Scheme for expansion of extraction of non-teak woods and standardisation.

(c) *Irrigation Capital Outlay.*—The Revised Estimates for 1955-56 do not call for any special remarks. The huge increase in the Budget Estimates for 1956-57 is due to the stepping up of activities on projects in hand and the initiation of new projects.

(d) *Posts and Telegraphs Capital Outlay.*—The decrease in the Revised Estimates for 1955-56 is due mainly to the undertaking by the National Housing Board of all building construction works. The Budget Estimates for 1956-57 do not call for any particular comments.

(e) *Marine Capital Outlay.*—Restriction in the purchase of vessels from abroad to conserve foreign exchange mainly accounts for the reduction in the Revised Estimates for 1955-56. The Budget Estimates for 1956-57 do not call for any remarks.

(f) *Foreign Affairs Capital Outlay.*—Non-purchase within the financial year of motor vehicles accounts for the decrease in the Revised Estimates for 1955-56. The increase in the Budget Estimates for 1956-57 is attributable to inclusion of provision for construction of Embassy buildings at New Delhi and Tokyo and purchase of motor vehicles and wireless sets for our Embassies abroad.

(g) *Scientific Departments Capital Outlay.*—Purchase of lands and buildings for the Aerial Survey section of the Survey Department accounts for the increase in the Revised Estimates. The Budget Estimates for 1956-57 provide for purchase of equipments and vehicles for the Geological Department.

(h) *Education Capital Outlay.*—Less expenditure on the construction of school buildings and lesser purchase of machinery and equipments account for the decrease in the Revised Estimates for 1955-56. Building construction in 1956-57 will no longer be departmental and this mainly accounts for the decrease in the Budget Estimates for 1956-57.

(i) *Grants to Universities for Capital Expenditure.*—More buildings and equipment for the Universities account for the increase in the Revised Estimates for 1955-56. The Budget Estimates for 1956-57 do not call for any comment.

(j) *Agriculture Capital Outlay.*—The increase in the Budget Estimates for 1956-57 is due to expansion of the activities of the Agricultural Department.

(k) *Veterinary Capital Outlay.*—The increase in the Budget Estimates for 1956-57 is due to expansion of the activities of the Veterinary Department

(l) *Miscellaneous Departments Capital Outlay.*—The Budget Estimates for 1956-57 represents expenditure on the equipments for the new Broadcasting Station.

(m) *Currency Capital Outlay.*—The reason for a *nil* Revised Estimates for 1955-56 is explained in paragraph 8 (*v*) above.

(n) *Civil Works Capital Outlay.*—The increase in the Revised Estimates for 1955-56 is due to purchase of a considerable amount of stores through the Union of Burma Purchase Board. The Budget Estimates for 1956-57 provite for increased expenditure on communications.

(o) *Stationery and Printing Capital Outlay.*—Increased purchase of plan and machinery accounts for the rise in the Revised Estimates for 1955-56.

(p) *Defence Services Capital Outlay.*—Please see the Explanatory Memorandum attached to the War Office Estimates at Annexure I.

(q) *Industrial Development Capital Outlay.*—The provision is for covering the third annual instalment payable by Government on the 1st January 1957, on account of participation in the Joint Oil Venture.

(r) *Special Grants at the disposal of Divisional Committees for Capital Expenditure.*—The decrease in the Revised Estimates is due to lesser allotments to Pyidawtha Committees having regard to the financial situation of the country. The Budget Estimates for 1956-57 follow the Revised Estimates for 1955-56.

(s) *Capital Outlay on the State Commercial Bank of Burma.*—The Budget Estimates for 1956-57 include provision only for the opening of new branches and none for investment in the purchase of shares. This will explain the decrease.

(t) *Capital Outlay on the purchase of Shares of the International Finance Corporation.*—The Union Government proposes to invest to the value of 8·00 in the purchase of 166 shares at $ 1,000 per share of the International

Finance Corporation which is being set up under the United Nations Organization with a view to provide necessary finance for the promotion fo economic development in member countries. Hence the provision.

(u) *Loans and Advances by Government (Net).*—Provision under this head is intended for granting loans and advances to Boards and Corporations, other legally-constituted bodies, Agriculturists, and Government Servants.

EXPLANATORY NOTES ON THE WAYS AND MEANS ESTIMATES

38. The Ways and Means Estimates deal in detail with Government's banking transactions. The summary of the Ways and Means Estimates which is given below will indicate that the Government is expected to open with a cash balance of 503·87 on 1st October 1956 and close with a cash balance of 984·82 on 30th September 1957.

SUMMARY OF THE WAYS AND MEANS ESTIMATES FOR 1955-56

Receipts.	K	*Disbursements.*	K
Surplus on Capital Account ...	24·29	Deficit on Capital Account ...	...
Miscellaneous Deposits and Advances (Net) ...	459·66	Miscellaneous Deposits and Advances (Net) ...	...
Remittances (Net) ...	7·00	Remittances (Net) ...	...
Total ...	480·95	Total ...	...
Opening balance ...	503·87	Closing balance ...	984.82
Total ...	984·82	Total ...	984.82

N. Public Debt

39. *Treasury Bonds.*—The issue of medium-term Treasury Bonds of two descriptions, *viz.*, 2½ per cent three-year Bonds and 3 per cent five-year Bonds inaugurated by Government from 1st April 1950 with a view to provide facilities to the public for investment in Government securities, are being continued year after year.

40. *Treasury Bills.*—Treasury Bills are another form of Government Securities available to the public for short-term investment. The receipts and payments under this head generally cancel out each other.

41. *Ways and Means Advances.*—Temporary advances taken by Government from the Union Bank and State-managed Boards are recorded under this head. The advances other than those from the State Agricultural Marketing Board bear interest. The advances so taken are generally repaid before the close of each financial year.

O. Miscellaneous Debt

42. *Post Office Savings Bank Deposits, Post Office Cash Certificates, Savings Certificates and State Provident Funds.*—The receipts under Post Office Savings Bank Deposits, Savings Certificates and State Provident Funds exceed the withdrawals while, in the case of Cash Certificates, the position is otherwise.

P. Deposits and Advances

43. *Deposits of Local Funds and Other Deposits.*—Local Funds including State-managed Boards keep their monies deposited in the Union Bank and in the Treasuries in the Districts, for which Government acts as a Banker. The estimates under these heads are intended to cover their deposits into and withdrawals from the Union Bank and the Treasuries.

44. *Advances Repayable.*—The provision under this head is intended for the grant of advances of pay and travelling allowances to Government servants on transfer, advances to contractors, forest advances and other departmental advances.

45. *Accounts with Foreign Governments and Suspense Accounts.*—The provisions under these heads are intended to clear transactions by debit to regular heads of account when full details become available. Provisions made for receipts and payments generally cancel out each other. Any difference which could not be adjusted for want of details is carried over to next year for final adjustment.

Q. Loans and Advances by Government

46. *Loans to Government Enterprises.*—The provision under this head is for the grant of loans to the State-managed Boards and Development Corporations constituted for the economic and industrial development of the country. The budget deficits of these Boards and Corporations will be met partly by advances taken from Government and partly by raising loans from other sources.

47. *Loans to Agriculturists, Co-operative Societies, Municipalities, etc., and Loans to Government Servants.*—In view of the difficult financial position of the Union Government, reduced provision has been made in the budget estimates for 1956-57 towards the grant of loans to Agriculturists, Co-operative Societies, Local Bodies, and Government servants.

S. Remittances

48. *Remittances within Burma.*—Under this head are recorded inland Money Order transactions and remittances by Government drafts. Remittances between Officers whose accounts are controlled by the Accountant-General are also recorded here, as also adjusting accounts between Burma and other States for money disbursed or received at treasuries or banks in one area in respect of the revenues of the other area.

The explanation of the items Exchange Accounts between Civil and Posts and Telegraphs, Civil and Defence Services, and Posts and Telegraphs and Defence Services, is that these Departments are considered as banking with Government. The accounts of these Departments are in the first instance not included direct in Government accounts. Their receipts and payments therefore are regarded as payments into and withdrawals from a banking account with Government.

Remittances between England and Burma

49. The bulk of the expenditure in England is brought finally to account in the Burma books. Until this is done, it is recorded as remittances between England and Burma. Both sides of the account therefore cancel out after all items have been brought finally to account.

T. Transfer of Cash between England and Burma

50. Expenditure in England is met from cash provided out of Government's receipts there or by means of sterling remittances. As regards Government's total balances in England and Burma, the net effect is NIL. Thus both sides of the account cancel out.

GOVERNMENT OF THE UNION OF BURMA

DEFENCE ESTIMATES

1956-57

TABLE OF CONTENTS

SUMMARY OF REVENUE AND EXPENDITURE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57.		
				Carry on.	New.	Total.
K	K		K	K	K	K
		REVENUE.				
24,59,645	11,60,500	XXXVII. DEFENCE REVENUE—EFFECTIVE.	12,04,000	12,87,000	...	12,87,000
22,215	15,900	XXXVIII. DEFENCE REVENUE—NON-EFFECTIVE.	1,03,000	17,000	...	17,000
...	2,000	XXXIX. FRONTIER FORCE	2,000	2,000	...	2,000
24,81,860	11,78,400	**GRAND TOTAL** ...	13,09,000	13,06,000	...	13,06,000
		CURRENT EXPENDITURE.				
4,98,59,080	5,77,21,600	46-A. FIGHTING SERVICES	5,32,44,600	5,66,32,400	79,300	5,67,11,700
2,64,51,848	3,37,86,000	46-B. ADMINISTRATIVE SERVICES ...	3,04,64,500	3,57,79,400	3,41,000	3,61,20,400
7,37,278	73,13,700	46-C. MANUFACTURING STORES ESTABLISHMENTS AND MILITARY INDUSTRIES.	17,47,400	62,02,200	3,51,600	65,52,800
86,07,196	1,00,10,800	46-D. MINISTRY OF DEFENCE HEADQUARTERS STAFF AND MILITARY ACCOUNTS SERVICE.	99,76,900	1,11,97,800	8,00,100	1,19,97,900
6,89,90,618	6,97,42,000	46-E. STORES, EQUIPMENT AND ANIMALS (EXCLUDING THOSE OF MANUFACTURING ESTABLISHMENTS AND M.E.S.).	8,90,70,900	8,41,87,400	...	8,41,87,400
1,91,40,761	1,32,00,000	46-F. TRANSPORTATION	1,64,00,000	1,60,00,000	...	1,60,00,000
1,15,11,975	1,10,86,800	46-G. M.E.S. (INCLUDING STORES) ...	1,24,84,600	1,40,56,200	...	1,40,56,200
37,32,076	43,39,100	46-H. MISCELLANEOUS ARMY EXPENDITURE.	44,74,100	46,61,500	...	46,61,500
96,74,281	1,14,05,300	46-I. AIR FORCE	1,00,60,200	1,35,17,000	...	1,35,17,000
1,01,25,332	1,59,08,000	46-J. NAVY	1,46,58,000	1,40,31,400	...	1,40,31,400
55,77,607	76,12,400	46-K. UNION AUXILIARY FORCE, BURMA TERRITORIAL FORCE INCLUDING UNIVERSITY TRAINING CORPS.	55,46,500	71,85,800	42,200	72,28,000
2,83,43,549	3,76,44,300	46-L. STERLING EXPENDITURE ...	3,18,32,300	2,27,87,700	...	2,27,87,700
24,625	...	46-M. LOSS OR GAIN BY EXCHANGE ...	...	...	...	...
24,27,76,226	27,97,70,000	**Total, Effective Charges** ...	27,99,60,000	28,62,37,800	16,14,200	28,78,52,000
36,85,345	41,39,200	47-A. ARMY	43,27,100	44,45,600	...	44,45,600
13,530	16,400	47-B. AIR FORCE	16,400	17,500	...	17,500
56,188	44,000	47-C. NAVY	60,000	56,000	...	56,000
2,35,173	2,15,400	47-D. STERLING EXPENDITURE ...	2,21,500	2,13,900	...	2,13,900
204	...	47-E. LOSS OR GAIN BY EXCHANGE ...	...	...	...	...
39,90,440	44,15,000	**Total** ...	46,25,000	47,33,000	...	47,33,000
5,06,584	8,15,000	48-B. FRONTIER FORCE	4,15,000	4,15,000	...	4,15,000
44,97,024	52,30,000	**Total, Non-Effective Charges** ...	50,40,000	51,48,000	...	51,48,000
24,72,73,250	28,50,00,000	**Total, Current Expenditure** ...	28,50,00,000	29,13,85,800	16,14,200	29,30,00,000
		CAPITAL EXPENDITURE.				
6,34,53,282	6,47,00,000	109-A. WORKS	7,49,24,000	6,44,12,000	3,33,88,000	6,78,00,000
2,61,17,847	3,53,00,000	109-B. EQUIPMENT	2,13,47,000	3,17,00,000	...	3,17,00,000
...	...	109-C. M.E.S. STORES	...	25,00,000	...	25,00,000
8,95,71,129	10,00,00,000	**Total, Capital Expenditure** ...	9,62,71,000	9,86,12,000	3,33,88,000	10,20,00,000
33,68,44,379	38,50,00,000	**GRAND TOTAL** ...	38,12,71,000	38,99,97,800	50,02,200	39,50,00,000

PART I

DETAILS OF REVENUE RECEIPTS

AND

CURRENT EXPENDITURE

DETAILS OF REVENUE RECEIPTS

XXXVII. DEFENCE REVENUE—EFFECTIVE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57.		
				Carry on.	New.	Total.
K	K		K	K	K	K
		A. ARMY—				
1,30,697	1,25,000	*a.* Fighting Services ...	1,65,000	1,40,000	...	1,40,000
20,480	15,000	*b.* Administrative Services ...	15,000	15,000	...	15,000
...	500	*c.* Manufacturing Stores Establishments and Military Industries.	200	100	...	100
32,117	15,000	*d.* Ministry of Defence and Headquarters.	15,000	15,000	...	15,000
17,42,310	5,00,000	*e.* Stores Equipment and Animals (excluding those of Manufacturing Establishment and M.E.S.).	5,00,000	6,50,000	...	6,50,000
21,146	18,500	*f.* Transportation	20,000	15,000	...	15,000
2,53,225	3,05,000	*g.* M.E.S. (including Stores) ...	3,05,000	3,25,000	...	3,25,000
42,335	1,00,000	*h.* Miscellaneous	40,000	50,000	...	50,000
65	500	*i.* Union Auxiliary Force, Burma Territorial Force including University Training Corps.	100	100	...	100
24,348	30,000	B. AIR FORCE	30,000	24,800	...	24,800
34,606	43,500	C. NAVY	23,500	44,500	...	44,500
		D. STERLING RECEIPTS—				
1,34,493	2,500	*a.* Army	73,300	2,500	...	2,500
13,512	4,000	*b.* Air Force	200	4,000	...	4,000
10,147	1,000	*c.* Navy	16,700	1,000	...	1,000
164	...	E. Loss or Gain by Exchange ...	...	...	...	...
24,59,645	11,60,500	Total ...	12,04,000	12,87,000	...	12,87,000

XXXVIII. DEFENCE REVENUE—NON-EFFECTIVE

11,221	15,000	A ARMY	15,000	15,000	...	15,000
...	400	B. AIR FORCE	400	500	...	500
1,565	500	C. NAVY	500	500	...	500
		D. STERLING RECEIPTS—				
9,421	...	*a.* Army	87,100	1,000	...	1,000
8	...	E. LOSS OR GAIN BY EXCHANGE ...	...	...	...	...
22,215	15,900	Total ...	1,03,000	17,000	...	17,000

XXXIX. DEFENCE REVENUE—FRONTIER FORCE

...	2,000	FRONTIER FORCE	2,000	2,000	...	2,000
...	2,000	Total ...	2,000	2,000	...	2,000

DETAILS OF CURRENT EXPENDITURE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on	New.	Total.

46A. FIGHTING SERVICES

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Carry on	New.	Total.
K	K		K	K	K	K
74,95,327	86,30,600	(1) Pay of Officers	82,20,600	90,48,100	10,800	90,58,900
2,42,26,803	2,79,48,800	(2) Pay of other ranks	2,59,48,800	2,78,20,600	36,800	2,78,57,400
1,79,28,404	2,08,36,200	(3) Allowances	1,87,89,200	1,95,28,700	29,700	1,95,58,400
2,08,546	3,06,000	(4) Contingencies	2,86,000	2,35,000	2,000	2,37,000
4,98,59,080	5,77,21,600	Total ...	5,32,44,600	5,66,32,400	79,300	5,67,11,700

46B. ADMINISTRATIVE SERVICES

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
		a. **Military Training.**				
9,54,660	10,98,200	(1) Pay of Officers	12,98,200	16,36,200	9,000	16,45,200
24,74,993	33,73,500	(2) Pay of other ranks	36,23,500	37,41,300	2,100	37,43,400
19,50,341	24,10,700	(3) Allowances	26,60,700	27,54,800	15,600	27,70,400
1,21,905	1,51,000	(4) Contingencies	1,51,000	97,000	...	97,000
2,15,752	5,70,000	(5) Establishment charges payable to other Governments, Departments, etc.	3,70,000	5,20,000	...	5,20,000
...	...	(6) Books, Publication and Stationery for the Defence Services Academy.	...	1,00,000	...	1,00,000
57,17,651	76,03,400	**Total** ...	81,03,400	88,49,300	26,700	88,76,000
		b. **Educational Service.**				
34,166	87,300	(1) Pay of Officers	87,300	1,38,900	...	1,38,900
1,24,588	1,97,400	(2) Pay of other ranks	1,50,000	2,50,000	...	2,50,000
66,222	1,26,100	(3) Allowances	80,000	1,26,000	...	1,26,000
1,179	3,100	(4) Contingencies	3,100	1,700	...	1,700
8,02,460	8,00,000	(5) Educational Training Grant ...	8,00,000	8,00,000	...	8,00,000
10,28,615	12,13,900	**Total** ...	11,20,400	13,16,600	...	13,16,600
		c. **Supply Depots.**				
87,108	87,800	(1) Pay of Officers	87,800	1,91,500	...	1,91,500
3,49,996	5,28,700	(2) Pay of other ranks	5,00,000	8,19,600	...	8,19,600
2,55,286	3,39,500	(3) Allowances	3,39,500	5,01,500	...	5,01,500
9,45,162	9,26,100	(4) Contingencies	9,26,100	10,05,000	...	10,05,000
16,37,552	18,82,100	**Total** ...	18,53,400	25,17,600	...	25,17,600
		d. **Animal Transport.**				
63,381	66,300	(1) Pay of Officers	85,300	1,03,200	...	1,03,200
3,91,931	4,77,600	(2) Pay of other ranks	4,57,600	6,15,600	...	6,15,600
3,20,937	3,40,500	(3) Allowances	3,70,500	4,41,700	...	4,41,700
18,434	5,000	(4) Contingencies	4,000	6,000	...	6,000
7,94,683	8,89,400	**Total** ...	9,17,400	11,66,500	...	11,66,500

46B. ADMINISTRATIVE SERVICES—contd.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
		e. **Mechanical Transport.**				
1,73,589	2,01,000	(1) Pay of Officers	2,40,000	2,81,100	...	2,81,100
10,48,573	12,39,700	(2) Pay of other ranks	12,00,700	15,21,900	...	15,21,900
8,64,425	9,50,000	(3) Allowances	9,95,000	11,50,000	...	11,50,000
1,013	3,200	(4) Contingencies	6,200	3,600	...	3,600
20,87,600	23,93,900	Total ...	24,41,900	29,56,600	...	29,56,600
		f. **Veterinary Service.**				
20,444	27,300	(1) Pay of Officers	27,300	76,400	3,600	80,000
40,511	1,59,200	(2) Pay of other ranks	83,000	2,86,000	41,200	3,27,200
39,022	1,17,600	(3) Allowances	71,000	1,82,500	27,000	2,09,500
157	2,000	(4) Contingencies	1,500	2,000	...	2,000
1,00,134	3,06,100	Total ...	1,82,800	5,46,900	71,800	6,18,700
		g. **Ordnance Service.**				
4,10,352	4,57,100	(1) Pay of Officers	4,27,100	5,85,000	11,300	5,96,300
20,83,199	26,07,300	(2) Pay of other ranks	23,57,300	18,89,300	1,02,900	19,92,200
15,54,420	19,36,000	(3) Allowances	16,86,000	11,86,100	59,800	12,45,900
44,856	45,500	(4) Contingencies	45,500	15,94,400	600	15,95,000
40,92,827	50,45,900	Total ...	45,15,900	52,54,800	1,74,600	54,29,400
		h. **Medical Service (including Medical Stores Depot).**				
9,40,852	10,93,000	(1) Pay of Officers	10,43,000	15,45,200	...	15,45,200
15,84,432	22,31,200	(2) Pay of other ranks	20,81,200	24,81,800	...	24,81,800
12,74,195	15,25,100	(3) Allowances	15,05,100	16,70,900	...	16,70,900
82,261	1,48,000	(4) Contingencies	1,18,000	1,65,400	...	1,65,400
1,38,695	1,30,000	(5) Payments to other Governments, Departments, etc.	1,30,000	1,30,000	...	1,30,000
40,20,435	51,27,300	Total ...	48,77,300	59,93,300	...	59,93,300

46B. ADMINISTRATIVE SERVICES—concld.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
		i. **Electrical and Mechanical.**				
1,95,787	8,00,600	(1) Pay of Officers	3,00,600	5,36,700	...	5,36,700
13,25,379	16,49,600	(2) Pay of other ranks	16,49,600	21,57,400	...	21,57,400
8,88,877	9,34,800	(3) Allowances	11,34,800	14,84,800	...	14,84,800
1,882	5,500	(4) Contingencies	3,500	5,500	...	5,500
...	500	(5) Payments to other Governments, Departments, etc.	500	500	...	500
24,11,925	33,91,000	**Total** ...	30,89,000	41,84,900	...	41,84,900
		j. **Other Services.**				
6,71,346	6,69,300	(1) Pay of Officers	5,09,300	5,03,400	3,000	5,06,400
22,32,153	30,72,800	(2) Pay of other ranks	15,72,800	15,92,300	40,800	16,33,100
15,15,805	20,18,700	(3) Allowances	11,18,700	8,16,200	23,900	8,40,100
1,41,122	1,72,200	(4) Contingencies	1,62,200	81,000	200	81,200
45,60,426	59,33,000	**Total** ...	33,63,000	29,92,900	67,900	30,60,800
2,64,51,848	3,37,86,000	**Total** ...	3,04,64,500	3,57,79,400	3,41,000	3,61,20,400

46C. MANUFACTURING STORES ESTABLISHMENTS AND MILITARY INDUSTRIES

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	Estimates, 1956-57. New.	Estimates, 1956-57. Total.
K	K		K	K	K	K
		a. **Military Industries.**				
1,55,057	5,42,800	(1) Pay of Officers	2,42,800	3,60,700	...	3,60,700
2,86,735	6,46,400	(2) Pay of other ranks	5,46,400	5,99,000	...	5,99,000
1,79,913	3,81,600	(3) Allowances	3,31,600	3,45,900	...	3,45,900
24,046	87,300	(3*b*) Travelling and daily allowances ...	58,000	40,000	...	40,000
5,644	5,600	(4) Contingencies	5,600	4,600	...	4,600
82,129	55,00,000	(5) Materials including freight ...	5,53,000	48,36,000	...	48,36,000
3,754	1,50,000	(6) Expenditure on buildings, etc., not chargeable to Capital.	10,000	15,000	...	15,000
		(7) *Deduct*—				
...	...	(i) Sale proceeds of scrap and waste	...	...	...	...
...	...	(ii) Value of work done for Air Force, Navy, and M.E.S.	...	...	...	...
7,37,278	73,13,700	**Total** ...	17,47,400	62,01,200	...	62,01,200
		b. **Re-settlement**				
...	...	(1) Pay of Officers	...	...	1,16,800	1,16,800
...	...	(2) Pay of other ranks	...	...	62,700	62,700
...	...	(3) Allowances	...	...	39,100	39,100
..	...	(3*b*) Travelling and daily allowances ...	...	...	25,000	25,000
...	...	(4) Contingencies	...	...	1,000	1,000
...	...	(5) Raw materials	...	...	91,000	91,000
...	...	(6) Repairs and maintenance, etc. ...	...	...	9,400	9,400
...	...	(7) Payments to other governments, departments, etc.	...	...	...	...
...	...	(8) Labour charges	...	...	6,600	6,600
		(9) *Deduct* Recoveries—				
		(i) Sale proceeds of finished goods—				
...	...	(*a*) Defence Services ...	...	...	...	...
...	...	(*b*) Civil Services	...	...	...	...
...	...	(ii) Sale proceeds of agricultural produce.	...	...	...	...
...	...	**Total** ...	...	...	3,51,600	3,51,600
7,37,278	73,13,700	**Total** ...	17,47,400	62,01,200	3,51,600	65,52,800

46D. MINISTRY OF DEFENCE, HEADQUARTERS STAFF AND MILITARY ACCOUNTS SERVICE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	Estimates, 1956-57. New.	Estimates, 1956-57. Total.
K	K		K	K	K	K
		a. Defence Minister.				
20,400	20,400	(1) Pay of Minister	20,400	20,400	..	20,400
11,806	12,000	(2) Pay of Parliamentary Secretary ...	12,000	12,000	...	12,000
3,992	4,800	(3) Allowances, Honoraria, etc. ...	3,000	3,000	...	3,000
3,956	6,000	(4) Travelling Allowance	4,000	5,000	...	5,000
29,080	30,000	(5) Entertainment Grant	30,000	30,000	...	30,000
69,234	73,200	**Total** ...	69,400	70,400	...	70,400
		b. Defence Department.				
71,881	74,700	(1a) Pay of Officers—Permanent ...	73,300	76,900	...	76,900
41,732	49,300	(1b) Pay of Officers—Temporary ...	46,000	47,400	...	47,400
1,17,640	1,28,900	(2a) Pay of Establishment—Permanent	1,21,000	1,24,100	...	1,24,100
90,295	93,000	(2b) Pay of Establishment—Temporary	90,200	96,800	...	96,800
1,02,456	1,09,000	(3a) Allowances, Honoraria, etc. ...	1,06,500	1,09,200	.	1,09,200
2,197	2,000	(3b) Travelling Allowance	1,600	2,000	...	2,000
57,841	58,400	(4) Contingencies	62,900	60,600	...	60,600
31,250	50,000	(5) Intelligence Grant—Reserve ...	50,000	50,000	...	50,000
5,15,295	5,65,300	**Total** ...	5,51,500	5,67,000	...	5,67,000
		c. Headquarters Staff.				
22,42,491	23,44,300	(1) Pay of Officers	24,79,700	29,14,900	98,300	30,13,200
15,99,023	17,50,000	(2) Pay of other ranks	18,68,000	22,26,300	88,000	23,14,300
10,91,817	13,00,000	(3) Allowances	13,34,000	13,75,800	72,400	14,48,200
1,30,051	85,300	(4) Contingencies	2,05,300	98,000	400	98,400
...	...	(5) Payments to other Governments, Departments, etc.	...	...	...	...
1,908	5,000	(6) Grant for unforeseen expenditure ...	5,000	5,000	...	5,000
50,65,290	54,84,600	**Total** ...	58,92,000	66,20,000	2,59,100	68,79,100
		d. British Military Mission.				
...	...	(1) Pay and Allowances	300	...	...	...
...	...	(3b) Travelling and Daily Allowances ...	...	...	...	...
11,684	...	(4) Contingencies	...	...	...	...
11,684	...	**Total** ...	300	...	...	...
		e. Director of Procurement.				
50,164	77,800	(1b) Pay of Officers—Temporary ...	55,500	55,700	...	55,700
1,41,444	2,48,300	(2b) Pay of Establishment—Temporary	1,70,000	1,84,500	...	1,84,500
90,383	1,49,200	(3a) Allowances, Honoraria, etc. ...	1,03,000	1,09,700	...	1,09,700
61,890	47,700	(4) Contingencies	40,000	47,700	...	47,700
3,43,881	5,23,000	**Total** ...	3,68,500	3,97,600	...	3,97,600
		f. Military Accounts Service.				
57,525	60,600	(1a) Pay of Officers—Permanent ...	58,000	63,600	...	63,600
1,03,124	1,08,700	(1b) Pay of Officers—Temporary ...	1,09,600	1,13,600	...	1,13,600
3,10,643	3,43,500	(2a) Pay of Establishment—Permanent	3,25,000	3,67,400	...	3,67,400
6,18,944	8,17,400	(2b) Pay of Establishment—Temporary	7,13,500	8,90,200	...	8,90,200
5,93,377	7,11,200	(3a) Allowances, Honoraria, etc. ...	6,47,800	7,56,000	...	7,56,000
86,744	99,100	(3b) Travelling and Daily Allowances ...	99,100	1,00,600	...	1,00,600
88,219	1,00,000	(4) Contingencies	1,00,000	1,09,600	...	1,09,600
18,58,576	22,40,500	**Total** ...	20,53,000	24,01,000	...	24,01,000
		g. Military Attache and Staff (other than U.K.)				
2,71,239	4,67,200	(1) Pay and Allowances	4,67,200	5,81,800	91,000	6,72,800
1,19,038	2,40,000	(3b) Travelling and Daily Allowances ...	2,00,000	1,80,000	20,000	2,00,000
3,52,959	4,17,000	(4) Contingencies	3,75,000	3,80,000	40,000	4,20,000
7,43,236	11,24,200	**Total** ...	10,42,200	11,41,800	1,51,000	12,92,800

46D. MINISTRY OF DEFENCE, HEADQUARTERS STAFF AND MILITARY ACCOUNTS SERVICE—concld.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
		h. **Defence Services Historical Research Institute.**				
...	...	(1) Pay of Officers	...	...	90,000	90,000
...	...	(2) Pay of Other Ranks	...	...	50,000	50,000
...	...	(3) Allowances	...	...	40,000	40,000
...	...	(4) Contingencies	...	...	20,000	20,000
...	...	(5) Other items of expenditure ...	...	...	1,90,000	1,90,000
...	...	**Total** ...	...	...	3,90,000	3,90,000
80 07,196	1,00,10,800	**Total** ...	99,76,900	1,11,97,800	8,00,100	1,19,97,900

46E STORES. EQUIPMENT AND ANIMALS (EXCLUDING THOSE OF MANUFACTURING ESTABLISHMENTS AND M.E.S.)

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Carry on.	New.	Total.
		a. **Burma Army Service Corps.**				
3,66,65,336	4,10,96,000	(1) Supplies (including Hospital diets) ...	3,95,96,000	4,11,00,000	...	4,11,00,000
1,64,43,940	1,56,00,000	(2) P.O.L.	1,56,00,000	1,65,00,000	...	1,65,00,000
6,36,617	9,64,000	(3) Animals and Forage	9,64,000	11,00,000	...	11,00,000
		(4) *Deduct*—Issues on payment to—				
−15,53,920	*−20,89,800*	(i) M.E.S. Air Force, Navy and *B.T.F.*	*−17,89,800*	...	...	...
...	...	(ii) Civil Departments	...	*−50,000*	...	*−50,000*
24,37,539	36,08,000	(5) Ration Allowance—Officers and other Ranks.	28,08,000	32,37,400	...	32,37,400
5,46,29,512	5,91,78,200	**Total** ...	5,71,78,200	6,18,87,400	...	6,18,87,400
		b. **Burma Army Ordnance Corps.**				
1,41,75,732	1,00,00,000	(1) Ordnance, Clothing and Wireless ...	3,06,28,900	2,00,00,000	...	2,00,00,000
20,00,000	20,00,000	(2) Motor Transport Stores	27,00,000	27,00,000	...	27,00,000
		(3) *Deduct*—Issues on payment to—				
−8,37,065	*−4,00,000*	(i) M.E.S. Air Force and Navy ...	*−4,00,000*	...	...	...
−24,71,377	*−16,00,000*	(ii) Civil Departments	*−16,00,000*	*−16,00,000*	...	*−16,00,000*
1,28,67,290	1,00,00,000	**Total** ...	3,13,28,900	2,11,00,000	...	2,11,00,000
		c. **Burma Army Medical Corps.**				
15,42,157	6,00,000	(1) Medical Stores	6,00,000	11,00,000	...	11,00,000
		(2) *Deduct*—Issues on payment to—				
−52,172	*−75,200*	Air Force and Navy	*−75,200*	...	...	...
14,89,985	5,24,800	**Total** ...	5,24,800	11,00,000	...	11,00,000
		d. **Burma Army Veterinary Corps.**				
3,831	39,000	(1) Veterinary Stores	39,000	1,00,000	...	1,00,000
3,831	39,000	**Total** ...	39,000	1,00,000	...	1,00,000
6,89,90,618	6,97,42,000	**Total** ...	8,90,70,900	8,41,87,400	...	8,41,87,400

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57.		
				Carry on.	New.	Total.

46F. TRANSPORTATION

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Carry on.	New.	Total.
K	K	(1) Transportation, Travelling and Daily Allowances—	K	K	K	K
1,15,31,411	87,00,000	(i) Movement of personnel ...	1,04,00,000	1,10,00,000	...	1,10,00,000
76,09,350	45,00,000	(ii) Movement of stores	60,00,000	50,00,000	...	50,00,000
1,91,40,761	1,32,00,000	Tota ...	1,64,00,000	1,60,00,000	...	1,60,00,000

46G. MILITARY ENGINEER SERVICE (INCLUDING STORES)

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Carry on.	New.	Total.
		a. **Expenditure other than Major Works.**				
4,478	...	(1) Special Works (Anti-Malarial) ...	...	...	...	...
4,478	...	Total ...	...	...	...	...
		b. **Maintenance and Repairs.**				
25,99,990	25,00,000	(1) Buildings and Electric Installations	26,00,000	28,00,000	...	28,00,000
1,64,911	2,75,000	(2) Roads	2,50,000	2,50,000	...	2,50,000
1,86,693	2,50,000	(3) Furniture	2,20,000	2,50,000	...	2,50,000
18,19,131	20,00,000	(4) Water Supply and Electricity ...	20,00,000	22,00,000	...	22,00,000
56,781	1,00,000	(5) Miscellaneous	75,000	1,00,000	...	1,00,000
...	...	(6) *Deduct*—Recoveries from other Governments, Departments, etc.	*−500*	...	...	...
48,27,506	51,25,000	Total ...	51,44,500	56,00,000	...	56,00,000
		c. **General Charges.**				
9,84,790	9,00,000	(1) Requisitioning	9,00,000	9,00,000	...	9,00,000
3,23,447	3,64,800	(2) Care of vacant buildings ...	3,44,800	3,50,800	...	3,50,800
19,79,548	10,00,000	(3) Operational works	24,00,000	15,00,000	...	15,00,000
6,13,824	8,48,500	(4) Lodging Allowance—Officers and other Ranks.	7,45,500	8,80,000	...	8,80,000
...	...	(5) Block grant works	...	15,00,000	...	15,00,000
39,01,609	31,13,300	Total ...	43,90,300	51,30,800	...	51,30,800
89	1,000	*d.* **Losses** ...	1,000	1,000	...	1,000
89	1,000	Total ...	1,000	1,000	...	1,000

46G. MILITARY ENGINEER SERVICE (INCLUDING STORES)—concld.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
		e. Establishment.				
1,29,512	1,78,700	(1) Pay of Officers	1,60,000	2,49,600	...	2,49,600
5,00,724	7,25,000	(2) Pay of other ranks	6,15,000	8,06,800	...	8,06,800
2,87,658	3,78,800	(3) Allowances	3,48,800	4,43,000	...	4,43,000
8,526	15,000	(4) Contingencies	15,000	20,000	...	20,000
...	1,500	(5) Payments to other Governments, Departments, etc.	1,500	1,500	...	1,500
-1,567	*-1,500*	(6) *Deduct*—Recoveries from other Governments, Departments, etc.	*-1,500*	*-1,500*	...	*-1,500*
9,24,853	12,97,500	**Total** ...	11,38,800	15,19,400	...	15,19,400
		f. Tools and Plant.				
8 42,673	10,00,000	(1) Purchases and Replacements ...	10,00,000	10,00,000	...	10,00,000
1,458	1,000	(2) Payments to other Departments ...	1,000	1,000	...	1,000
-85	*-1,000*	(3) *Deduct*—Recoveries from other Departments.	*-1,000*	*-1,000*	...	*-1,000*
8,44,046	10,00,000	**Total** ...	10,00,000	10,00,000	...	10,00,000
		g. Stores.				
		Stock				
		(1) Purchases—				
10,09,394	5,00,000	(i) Engineer Park Stores ...	8,00,000	8,00,000	...	8,00,000
...	...	(ii) General Stores	...	...	...	...
...	50,000	(2) Grant for Engineering Technical Research.	10,000	5,000	...	5,000
10,09,394	5,50,000	**Total** ...	8,10,000	8,05,000	...	8,05,000
1,15,11,975	1,10,86,800	**Total** ...	1,24,84,600	1,40,56,200	...	1,40,56,200

46H. MISCELLANEOUS ARMY EXPENDITURE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
		a. General Staff.				
3,80,313	3.30,000	(1) Grant for Intelligence purposes ...	3,30,000	3,00,000	...	3,00,000
1,64,539	1,80,000	(2) Training Grant	1,80,000	3,10,0 0	...	3,10,000
3,94,647	2,50,000	(3) Field Propaganda Grant ...	2,50,000	2,50,000	..	2,50,000
3,000	7,500	(4) Artillery Target Grant	7,500	7,500	...	7,500
9,42,499	7,67,500	Total ...	7,67,500	8,67,500	...	8,67,500
		b. Personal Services.				
8,56,942	10,07,600	(1) Grant for Amenities and Welfare ...	10,07,600	10,00,000	...	10,00,000
1,992	3,000	(2) Miscellaneous	3,000	3,000	...	3,000
5,04,722	5,50,000	(4) Contribution to Defence Services Institute.	4,50,000	6,00,000	...	6,00,000
56,325	1,00,000	(5) Release Benefits to E.C.Os. ...	1,00,000	75,000	...	75,000
14,19,981	16,60,600	Total ...	15,60,600	16,78,000	...	16,78,000
		c. Administrative Services.				
2,21,492	2,50,000	(1) Water, Conservancy and Public Health.	2,50,000	2,50,000	...	2,50,000
2,01,304	3,26,000	(2) Telephones	3,26,000	3,26,000	...	3,26,000
...	50,000	(3) Grants to Cantonment Funds ...	...	50,000	...	50,000
5,91,436	9,20,000	(4) Printing and Stationery ...	8,20,000	10,00,000	...	10,00,000
1,30,732	2,50,000	(5) Typewriters, duplicators and office equipment.	2,50,000	2,50,000	...	2,50,000
2,01,694	35,000	(6) Miscellaneous	4,00,000	1,00,000	...	1,00,000
22,938	80,000	(7) Maps, Books and Publications ...	1,00,000	1,40,000	..	1,40,000
13,69,596	19,11,000	Total ...	21,46,000	21,16,000	...	21,16,000
37,32,076	43,39,100	Total ...	44,74,100	46,61,500	..	46,61,500

46I. AIR FORCE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
		Burma Air Force.				
6,92,916	9,37,600	(1) Pay of Officers	8,00,000	10,98,600	...	10,98,600
18,49,903	22,63,600	(2) Pay of other ranks	22,63,600	30,40,000	...	30,40,000
11,37,600	14,38,500	(3) Allowances	13,38,500	17,53,400	...	17,53,400
3,09,144	2,50,000	(3b) Travelling and Daily Allowances ...	2,00,000	3,00,000	...	3,00,000
69,322	2,09,700	(4) Contingencies	1,50,000	1,55,000	...	1,55,000
210	3,00,000	(5) Payments to other Governments, Departments, etc.	1,00,000	...	...	...
28,745	75,000	(6) Printing and Stationery ...	46,700	60,000	...	60,000
12,90,029	9,50,000	(7) Ordnance and Clothing	5,13,500	12,00,000	...	12,00,000
24,20,280	24,00,000	(8) P.O.L.	24,00,000	35,00,000	...	35,00,000
5,14,120	6,16,000	(9) Victualling	6,16,000	...	...	...
17,708	40,000	(10) Medical Stores	25,000	...	...	...
42,696	1,00,000	(11) Motor Transport Stores ...	1,25,000	..	...	...
1,37,999	2,00,000	(12) Aviation Stores	1,50,000	2,00,000	..	2,00,000
4,21,675	5,51,900	(13) Miscellaneous	5,00,900	7,00,000	...	7,00,000
5,500	6,000	(14) Intelligence Grant	6,000	...	...	...
1,86,962	2,00,000	(15) Buildings (Maintenance and Repairs)	2,00,000	3,00,000	...	3,00,000
1,272	15,000	(16) Furniture (Maintenance and Repairs)	5,000	10,000	...	10,000
2,48,038	2,00,000	(17) Airfields (Maintenance) ...	2,00,000	6,00,000	...	6,00,000
2,36,061	4,50,000	(18) Ration Allowance—Officers and other Ranks.	3,00,000	4,30,000	...	4,30,000
64,101	1,82,000	(19) Lodging Allowance—Officers and other Ranks.	1,00,000	1,50,000	...	1,50,000
...	20,000	(20) Training Grant	20,000	20,000	...	20,000
96,74,281	1,14,05,300	Total ...	1,00,60,200	1,35,17,000	...	1,35,17,000

46J. NAVY

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K	**Burma Navy.**	K	K	K	K
8,31,390	10,50,000	(1) Pay of Officers	10,00,000	14,00,000	...	14,00,000
22,41,734	30,00,000	(2) Pay of other ranks	25,50,000	30,00,000	...	30,00,000
14,98,453	20,86,800	(3) Allowances	16,86,800	20,00,000	..	20,00,000
1,67,471	1,47,100	(3*b*) Travelling and Daily Allowances ...	1,47,100	1,64,000	...	1,64,000
1,36,565	2,69,000	(4) Contingencies	2,69,000	2,69,000	...	2,69,000
68,537	1,08,300	(5) Payments to other Governments, Departments, etc.	1,08,300	1,19,800	...	1,19,800
38,053	36,700	(6) Printing and Stationery	36,700	59,400	..	59,400
8,04,271	32,00,000	(7) Ordnance and Clothing ...	30,00,000	11,93,000	...	11,93,000
6,64,379	15,50,000	(8) P.O.L.	15,50,000	15,00,000	...	15,00,000
4,56,803	5,27,000	(9) Victualling	5,27,000	...	...	...
35,275	35,200	(10) Medical Stores	35,200	...	...	...
39,736	1,00,000	(11) Motor Transport Stores ...	1,00,000	...	...	...
5,65,573	5,68,200	(12) Hire of Ships	5,68,200	5,26,200	..	5,26,200
8,96,332	9,38,700	(13) Repairs and Upkeep of Ships ...	6,38,700	9,47,700	...	9,47,700
4,98,375	7,00,000	(14) Ships Stores	9,00,000	12,98,000	...	12,98,000
57,241	1,02,300	(15) Hire of office and residential accommodation.	1,02,300	1,02,300	...	1,02,300
1,81,824	3,82,000	(16) Miscellaneous	3,82,000	3,20,000	..	3,20,000
20,000	25,000	(17) Intelligence Grant	25,000	...	...	...
63,662	1,00,000	(18) Buildings (Maintenance and Repairs)	1,00,000	1,00,000	...	1,00,000
...	5,000	(19) Furniture (Maintenance and Repairs)	5,000	5,000	...	5,000
7,04,742	7,50,000	(20) Ration Allowance—Officers and other Ranks.	7,20,000	8,13,400	...	8,13,400
1,54,916	1,96,700	(21) Lodging Allowance—Officers and other Ranks.	1,76,700	1,83,600	...	1,83,600
...	30,000	(22) Training Grant	30,000	30,000	...	30,000
1,01,25,332	1,59,08,000	Total ...	1,46,58,000	1,40,31,400	...	1,40,31,400

46K. UNION AUXILIARY FORCE, BURMA TERRIORTIAL FORCE INCLUDING UNIVERSITY TRAINING CORPS

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
		***a*. Union Auxiliary Force.**				
...	...	(1*a*) Pay of Officers—Permanent Establishment.	...	...	...	...
...	...	(1*b*) Pay of Officers—Auxiliary Force ...	...	...	...	...
...	...	(2*a*) Pay of other ranks—Permanent Establishment.	...	...	...	...
77	...	(2*b*) Pay of other ranks—Auxiliary Force	...	...	...	...
14	...	(3) Allowances, Honoraria, etc. ...	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	(5) Payment to other Governments, Departments, etc.	...	...	...	...
...	...	(6) Training Grant	...	...	...	...
91	...	Total ...	...	...	...	...
		***b*. University Training Corps, B.T.F.**				
13,300	19,200	(1*a*) Pay of Officers—Permanent Establishment.	19,200	22,500	6,900	29,400
57,712	1,05,600	(2*a*) Pay of other ranks - Permanent Establishment.	95,600	1,01,900	14,500	1,16,400
18,410	1,53,500	(2*b*) Allowances, Honoraria, etc., U.T.C.	23,500	1,37,900	10,000	1,47,900
35,645	64,200	(3) Allowances—Permanent Establishment.	54,200	58,200	9,800	68,000
1,675	10,000	(4) Contingencies	5,000	4,000	1,000	5,000
1,26,742	3,52,500	Total ...	1,97,500	3,24,500	42,200	3,66,700
		***c*. Burm Territorial Force**				
2,92,493	11,06,900	(1*a*) Pay of Officers—Permanent Establishment.	6,06,000	10,38,900	...	10,38,900
16,33,673	35,43,000	(2*a*) Pay of other ranks—Permanent Establishment.	25,43,000	33,31,300	...	33,31,300
20,46,774	...	(2*b*) Allowances, Honoraria, etc., *SIT-WUNDAN*.	500	...	...	..
14,58,984	25,77,500	(3) Allowances—Permanent Establishment.	21,77,000	24,67,300	...	24,67,300
18,850	32,500	(4) Contingencies	22,500	23,800	...	23,800
54,50,774	72,59,900	Total ...	53,49,000	68,61,300	...	68,61,300
55,77,607	76,12,400	Total ...	55,46,500	71,85,800	42,200	72,28,000

46L. STERLING EXPENDITURE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
		***a.* Fighting Services (Army).**				
...	5,000	(1) Leave and Deputation Salaries ...	...	5,000	...	5,000
...	5,000	**Total** ...	...	5,000	...	5,000
		***b.* Military Training.**				
4,56,482	2,70,000	(1) Salaries of personnel on courses of instruction, etc.	2,70,000	1,47,400	...	1,47,400
5,87,149	3,70,000	(2) Establishment charges payable to other Governments, Departments, etc.	2,49,000	3,50,000	...	3,50,000
10,43,631	6,40,000	**Total** ...	5,19,000	4,97,400	...	4,97,400
		***c.* Medical Services (Army).**				
78,933	35,000	(1) Salaries of personnel under instruction.	48,000	29,700	...	29,700
78,933	35,000	**Total** ...	48,000	29,700	...	29,700
		***d.* Stores.**				
...	...	(1) Burma Army Service Corps ...	...	...	...	...
2,00,00,000	2,39,60,000	(2) Ordnance, Clothing and Wireless ...	2,39,00,000	1,00,00,000	...	1,00,00,000
15,00,000	13,00,000	(3) Motor Transport Stores	6,00,000	8,00,000	...	8,00,000
7,07,617	13,00,000	(4) Medical Stores	13,00,000	16,00,000	...	16,00,000
7,034	24,000	(5) Maps, Books and Publications ...	43,500	12,000	...	12,000
2,22,14,651	2,65,24,000	**Total** ...	2,58 43,500	1,24,12,000	...	1.24,12,000
		***e.* Transportation (Army).**				
1,68,785	1,15,000	(1) Charges in United Kingdom ...	1,59,400	1,15,000	...	1,15,000
1,68,785	1,15,000	**Total** ...	1,59,400	1,15,000	...	1,15,000
		***f.* Air Force.**				
2,60,432	4,56,000	(1) Salaries of personnel under training	1,94,000	4,50,000	...	4,50,000
16,51,406	30,00,000	(2) Aircraft Stores	20,00,000	30,00,000	..	30,00,000
5,24,935	4,00,000	(3) Establishment charges payable to other Governments, Departments, etc.	3.10,000	4,50,000	...	4,50,000
1,74,885	2,47,000	(3*b*) Travelling and daily allowances ...	74,000	1,56,000	...	1,56,000
13,791	...	(4) Pay and Allowances of R.A.F. Officers and Airmen lent to Burma.	...	...	...	...
8,80,021	25,00,000	(5) Stores	15,00,000	25,00,000	...	25,00,000
35,05,470	66,03,000	**Total** ...	40,78,000	65,56,000	...	65,56,000

46L. STERLING EXPENDITURE—concld.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
		g. **Navy.**				
1,21,323	2,14,000	(1) Salaries of personnel under training	42,100	2,04,100	...	2,04,100
7,87,745	30,22,200	(2) Stores	6,55,000	25,00,000	...	25,00,000
84,550	1,32,700	(3) Establishment charges payable to other Governments, Departments, etc.	1,00,200	54,200	...	54,200
94,466	52,600	(3*b*) Travelling and daily allowances ...	84,000	90,000	...	90,000
590	3,000	(4) Miscellaneous	700	1,500	...	1,500
10,88,674	34,24,500	**Total** ...	8,82,000	28,49,800	...	28,49,800
		h. **Military Attache and Staff.**				
1,67,560	2,13,400	(1) Pay and Allowances	2,22,000	2,35,400	...	2,35,400
6,776	13,400	(3*b*) Travelling and daily allowances ...	13,400	13,400	...	13,400
69,069	71,000	(4) Contingencies	67,000	74,000	...	74,000
2,43,405	2,97,800	**Total** ...	3,02,400	3,22,800	...	3,22,800
2,83,43,549	3,76,44,300	**Total** ...	3,18,32,300	2,27,87,700	...	2,27,87,700

46M. LOSS OR GAIN BY EXCHANGE

24,625	...	CHARGES IN BURMA	...	...	...	...
24,625	...	**Total** ...	...	...	...	...

47A. ARMY

		a. **Rewards.**				
8,069	18,000	(1) Annuities and Gratuities	18,000	18,000	...	18,000
1,47,221	2,02,000	(2) *Jangimams*	2,05,900	1,94,400	...	1,94,400
...	2,000	(3) Decorations and Medals	2,000	2,000	...	2,000
1,55,290	2,22,000	Total ...	2,25,900	2,14,400	...	2,14,400
		b. **Pensions.**				
35,08,354	37,96,000	(1) Pensions and Gratuities	40,00,000	41,00,000	...	41,00,000
...	...	(2) Pensionary Contributions ...	...	...	...	...
19,901	1,20,000	(3) Commutation of Pensions ...	1,00,000	1,30,000	...	1,30,000
1,800	1,200	(4) Compassionate Fund Allowances ...	1,200	1,200	...	1,200
35,30,055	39,17,200	**Total** ...	41,01,200	42,31,200	...	42,31,200
36,85,345	41,39,200	**Total** ...	43,27,100	44,45,600	...	44,45,600

47B. AIR FORCE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
12,984	15,000	(1) Pensions and Gratuities	15,000	16,000	...	16,000
546	1,400	(2) *Jangiinams*	1,400	1,500	...	1,500
13,530	16,400	Total ...	16,400	17,500	...	17,500

47C. NAVY

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
55,068	40,000	(1) Pensions and Gratuities ...	56,000	52,000	...	52,000
1,120	4,000	(2) *Jangiinams*	4,000	4,000	...	4,000
56,188	44,000	Total ...	60,000	56,000	...	56,000

47D. STERLING EXPENDITURE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
		a. **Army.**				
2,32,964	2,13,400	(1) Pensions of Europeans and their families.	2,21,000	2,13,400	...	2,13,400
2,144	1,000	(2) Miscellaneous	...	...	...	...
2,35,108	2,14,400	Total ...	2,21,000	2,13,400	...	2,13,400
		b. **Air Force.**				
...	500	(1) Compassionate and Miscellaneous Allowances.	...	...	...	...
...	500	Total ...	...	...	...	..
		c. **Navy.**				
65	500	(1) Pensions, etc., of Europeans and their families.	500	500	...	500
65	500	Total ...	500	500	...	500
2,35,173	2,15,400	Total ...	2,21,500	2,13,900	...	2,13,900

47E. LOSS OR GAIN BY EXCHANGE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
204	...	CHARGES IN BURMA	...	...	...	...
204	...	Total ...	...	...	...	...

48B. FRONTIER FORCE—NON-EFFECTIVE

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
		A. PENSIONARY CHARGES—				
4,97,612	8,00,000	(1) Pensions	4,00,000	4,00,000	...	4,00,000
8,972	15,000	(2) Commutation of Pensions ...	15,000	15,000	...	15,000
5,06,584	8,15,000	Total ...	4,15,000	4,15,000	...	4,15,000

PART II

DETAILS OF CAPITAL EXPENDITURE

DETAILS OF CAPITAL EXPENDITURE

109. DEFENCE SERVICES CAPITAL OUTLAY

109A. WORKS

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Estimates, 1956-57. Carry on.	New.	Total.
K	K		K	K	K	K
		a. **Army.**				
3,01,38,126	2,50,00,000	(1) Buildings ... ... (2) Lands, Communications and Drainage (3) Installations	3,40,00,000	2,80,00,000	20,00,000	3,00,00,000
14,35,149	15,00,000	(4) Minor Works	16,00,000	16,00,000	...	16,00,000
10,90,332	10,00,000	(5) Furniture	10,00,000	9,00,000	...	9,00,000
		(6) Suspense—				
		(i) Stores—				
35,78,079	30,00,000	(*a*) Purchases	50,00,000	...	...	...
- 21,69,068	*- 30,00,000*	(*b*) *Deduct*—Credits (by transfer to Works or Stock).	*-50,00,000*	...	...	...
2,337	...	(ii) Stock				
3,40,74,955	2,75,00,000	**Total** ...	3,66,00,000	3,05,00,000	20,00,000	3,25,00,000
		b. **Military Industries**				
34,62,582	65,00,000	(1) Expenditure on lands, works and plant, etc.	65,00,000	92,72,000	...	92,72,000
34,62,582	65,00,000	**Total** ...	65,00,000	92,72,000	...	92,72,000
		c. **Air Force.**				
33,06,855	55,00,000	(1) Buildings and other works ...	45,00,000	55,00,000	...	55,00,000
2,22,833	2,50,000	(2) Furniture	2,50,000	2,00,000	...	2,00,000
1,02,30,002	70,00,000	(3) Purchase of Aircraft	65,00,000	85,00,000	...	85,00,000
3,54,266	3,00,000	(4) Motor Transport (Vehicles) ...	3,00,000	...	...	...
1,41,13,956	1,30,50,000	**Total** ...	1,15,50,000	1,42,00,000	...	1,42,00,000
		d. **Navy.**				
26,66,944	50,00,000	(1) Buildings and other works ...	40,00,000	49,00,000	...	49,00,000
44,487	2,00,000	(2) Furniture	1,00,000	1,00,000	...	1,00,000
89,89,522	1,22,76,000	(3) Purchase and Conversion of Ships ...	1,60,00,000	54,40,000	...	54,40,000
1,00,836	1,74,000	(4) Motor Transport (Vehicles) ...	1,74,000	...	...	...
1,18,01,789	1,76,50,000	**Total** ...	2,02,74,000	1,04,40,000	...	1,04,40,000
		e. **Re-Settlement.**				
...	...	(1) Lands, Buildings, Roads and installations.	...	...	1,70,000	1,70,000
...	...	(2) Furniture	...	...	3,000	3,000
...	...	(3) Machineries, tools, plants, etc. ...	...	...	12,15,000	12,15,000
...	...	**Total** ...	...	...	13,88,000	13,88,000
6,34,53,282	6,47,00,000	**Total** ...	7,49,24,000	6,44,12,000	33,88,000	6,78,00,000

109B. EQUIPMENT

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Carry on.	New.	Total.
2,61,17,847	3,53,00,000	*a.* **Army** ...	2,13,47,000	3,17,00,000	...	3,17,00,000
2,61,17,847	3,53,00,000	**Total** ...	2,13,47,000	3,17,00,000	...	3,17,00,000

109C. M.E.S. STORES

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Carry on.	New.	Total.
		(1) Suspense Stock—				
...	...	(*a*) Purchases	...	1,25,00,000	...	1,25,00,000
...	...	(*b*) *Deduct*—Credits	...	*-1,00,00,000*	...	*-1,00,00,000*
...	...	**Total** ...	...	25,00,000	...	25,00,000

EXPLANATORY MEMORANDUM

EXPLANATORY MEMORANDUM

INTRODUCTORY

(Unless otherwise stated, the amounts mentioned are in lakhs of Kyat)

1. *Description.*—The Defence estimates deal with the current expenditure under Major Heads "46 and 47.—Effective and Non-Effective Charges" and Capital Outlay under Major Head "109. Defence Services Capital Outlay" relating to the administration of the Burma Defence Services. These include provision required for the pay and allowances of the Hon'ble Minister for Defence, Parliamentary Secretary, Director of Procurement and the Controller of Military Accounts and their staff in addition to the units and formations comprising the three Defence Forces.

2. *Accounts Structure.*—The Budget estimates have been prepared in two parts—

(i) Revenue Receipts and Current Expenditure.
(ii) Expenditure on Capital Outlay.

The lay-out of the estimates remains the same except for the following minor modifications :—

New primary units have been opened under—

(i) 46B. *a.* Military Training to record expenditure on Books, Publications and Stationery for the Defence Services Academy.
(ii) 46C. *b.* Resettlement to record the details of the expenditure relating to this Scheme.
(iii) 46D. *h.* Defence Services Historical Research Institute to record expenditure relating to the Institute.
(iv) 46G. *c.* General charges for recording expenditure on works financed by Block grant.
(v) 109A Works. Resettlement to record capital expenditure relating to this Scheme.
(vi) 109C M.E.S. Stores—to record expenditure on the provision of engineering materials for the major works and to show their utilization during the year.

3. The rules of allocation for determining capital expenditure such as those based on productivity which may regulate classification of expenditure on the civil side cannot apply to Defence. For the present the expenditure on the acquisition of land, provision of accommodation including furniture, the procurement of initial equipment for newly raised units and the construction or purchase of naval vessels, aircraft and motor vehicles is being charged to capital.

4. *General.*—The actuals for the year 1954-55 which are available have been exhibited in the Budget Estimates for the year 1955-56.

REVISED ESTIMATES FOR 1955-56

5. Owing to the continuance of the operations, the war system of accounting is still in force in the Army. The circumstances in which the Defence Forces are serving at present are similar to those obtaining in war time and difficulty is being experienced in framing accurate estimates based on trends of expenditure which includes expenditure on operations. Expenditure on pay and allowances, stores and supplies is still being incurred by Officers Commanding units and formations out of their imprests as most of the units are engaged on operations. Procurement of stores and equipment is not materialising to the extent anticipated. Units and formations continue to be under-strength. The actuals for the current year are however not expected to exceed the Budget provision.

6. *Comparison of Budget and Revised Estimates.*—

	Budget Estimates, 1955-56.	*Revised Estimates, 1955-56.*
	K	K
Current Expenditure	28,50·00	28,50·00
Capital Expenditure	10,00·00	9,62·71
Total Expenditure ...	38,50·00	38,12·71
Less—Revenue Receipts ...	11·78	13·09
Net Expenditure ...	38,38·22	37,99·62

NOTE.—A token grant of K 10 was voted by Parliament on the 20th February 1956 in respect of additional expenditure under "109. Defence Services Capital Outlay" on account of provision of accommodation for the Army.

Revenue (+1·31).—The increase is due to more receipts under Non-effective charges in the U.K.

Expenditure.—The main variations are explained below :—

(*a*) 46A. FIGHTING SERVICES (−44·77)

The decrease is due to under-implementation of sanctioned establishments and delay in the raising of units.

(*b*) 46B. ADMINISTRATIVE SERVICES (−33·21)

The savings are mainly due to under-implementation of sanctioned establishments and delay in the raising of new units.

(*c*) 46C. MANUFACTURING AND STORES ESTABLISHMENT (−55·67)

The decrease is due to under-implementation of sanctioned establishment of the Ordnance Workshop and the postponement of procurement of raw materials for the Workshop.

(*d*) 46D. MINISTRY OF DEFENCE AND HEADQUARTERS STAFF (−0·34)

The savings are due to under-implementation of sanctioned establishments of Headquarters formations.

(*e*) 46E. STORES, EQUIPMENT AND ANIMALS (EXCLUDING THOSE OF MANUFACTURING ESTABLISHMENTS AND M.E.S.) (+193·29)

The increase is due to larger purchases of Ordnance, Clothing and Wireless Stores needed for maintenance and operations which could not be anticipated at the time the estimates were framed.

(*f*) 46F. TRANSPORTATION (+32·00)

The increase is mainly due to transport of stores and personnel by air and hire of Inland Water Transport craft and motor vehicles for the operations.

(*g*) 46G. MILITARY ENGINEER SERVICES (+13·98)

The increase is mainly due to the provision required for operational works.

(*h*) 46H. MISCELLANEOUS ARMY EXPENDITURE (+1·35)

The increase is due to additional provision required for payment of compensation for losses of animals in operations.

(i) 46I. AIR FORCE (−13·45)

The decrease is due to units being under-strength and less expenditure on stores and payments to other Governments and Departments.

(j) 46J. NAVY (−12·50)

The decrease is due to under-implementation of sanctioned establishment and less expenditure on Ordnance and Clothing Stores, etc., repairs and upkeep of ships.

(k) 46K. UNION AUXILIARY FORCE AND BURMA TERRITORIAL FORCE INCLUDING UNIVERSITY TRAINING CORPS (−20·65)

The decrease is due to under-implementation of sanctioned establishments.

(l) 46L. STERLING EXPENDITURE (−58·11)

The savings are mainly due to less expenditure on stores for the Air Force and Navy.

(m) NON-EFFECTIVE CHARGES (−1·90)

The decrease is due to less expenditure on disbursement of pensions to personnel of the BFF and BMP.

109. DEFENCE SERVICES CAPITAL OUTLAY

(n) 109A. WORKS (+102·24)

The increase is due to provision of additional accommodation for the Army and procurement of vessels for the Navy.

(o) 109B. EQUIPMENT (STORES SUSPENSE) (−139·53)

The savings are due to the delay in receipt of equipment ordered for supply during the current year.

BUDGET ESTIMATES, 1956-57

7. *Comparison with the Revised Estimates.—*

	Revised, 1955-56	*Budget, 1956-57*
Current Expenditure ...	28,51·47	29,30·00
Capital Outlay ...	9,61·24	10,20·00
Total Expenditure ...	38,12·71	39,50·00
Less—Revenue Receipts ...	13·09	13·06
Net Expenditure ...	37,99·62	39,36·94

8. (a) The Defence Forces are expanding and certain units are in the process of being raised. Provision has to be made for the full implementation strength which has been assessed on recruitment capacity.

(b) Provision has been made for the following units and formations which are required during 1956-57 :—

FIGHTING SERVICES	1 Unit.
ADMINISTRATIVE SERVICES—	
Supplies	1 Unit.
Veterinary	2 Units.
Ordnance	1 Unit.
Other Services	1 Unit.
MILITARY INDUSTRIES	1 Unit.
H.Q. STAFF	4 Units.

(*c*) Provision has been made only for the strength up to which the establishments of all units and formations are expected to be implemented during the year.

(*d*) It has not been found practicable to determine separately the expenditure directly related to operations from the normal maintenance expenditure. However, provision has been made for recurring operational expenditure like Special Battalions, establishments for, and hire charges of, operational craft, hire of vehicles, airlifts, arms and ammunition and operational works. When conditions return to normal, this type of expenditure will disappear. No provision has been made for unforeseen or abnormal operational commitments.

(*e*) Great care has been exercised in framing the estimates with a view to effecting economy where this is possible without in any way affecting the efficiency of the forces.

Notes on certain heads of Revenue and Expenditure

REVENUE

9. *Revenue—Effective.*—The decrease of 0·02 from the Revised estimate is due to less receipts from the sale of unserviceable stores.

EXPENDITURE

46. DEFENCE SERVICES—EFFECTIVE

46A. FIGHTING SERVICES

10. The increase of 34·67 over the Revised estimate is due to the increase in implemention strength of sanctioned establishments.

46B. ADMINISTRATIVE SERVICES

11. The increase of 56·55 over the Revised estimate is due to the raising of new formations mentioned in paragraph 8 (*b*) above and to the increase in the implemention strength of existing formations which have to be brought to full strength.

46C. MANUFACTURING STORES ESTABLISHMENT AND MILITARY INDUSTRIES

12. The increase of 48·06 over the Revised estimate is mainly due to the provision for purchase of raw materials for the Ordnance Workshop the procurement of which has been postponed to next year, and to some extent to the raising of new units in paragraph 8 (*b*) above.

46D. MINISTRY OF DEFENCE HEADQUARTERS STAFF AND MILITARY ACCOUNTS SERVICE

13. The increase of 20·21 over the Revised estimate is due to increase in implementation strength of sanctioned establishment which have not been fully implemented. Provision has been made in respect of one additional Military Attaché and staff in one of the Burmese Embassies abroad.

46E. STORES, EQUIPMENT AND ANIMALS

14. The decrease of 48·84 from the Revised estimate is due to less procurement of stores and equipment for maintenance from sources other than the United Kingdom.

46F. TRANSPORTATION

15. The decrease of 4·00 from the Revised estimate is due to the expectation that the expenditure on hire of transport and transport of personnel and stores by air will decrease and economy measures will be adopted.

46G. MILITARY ENGINEER SERVICES

16. The increase of 15·71 over the Revised estimate is due to the increased provision for maintenance and repairs of buildings and the provision required for Block Grant works.

46H. MISCELLANEOUS ARMY EXPENDITURE

17. The increase of 1·87 over the Revised estimate is due to increased provision for training of the units and for printing and stationery.

46I. AIR FORCE

18. The increase of 34·57 over the Revised estimate is due to increased provision required for pay of officers and airmen consequent on the increase in establishment, equipment, clothing, ordnance and P.O.L.

46J. NAVY

19. The decrease of 6·27 from the Revised estimate is due to less provision required for Ordnance and Clothing.

46K. BURMA TERRITORIAL FORCE INCLUDING UNIVERSITY TRAINING CORPS

20. The increase of 16·81 over the Revised estimate is due to the reorganisation of the Corps of *Sitwundan* into standard Infantry Battalions of the Burma Territorial Force which are in the course of implementation.

46L. STERLING EXPENDITURE

21. The decrease of 90·45 from the Revised estimate is due to less provision required for stores and equipment consequent on the revised policy of procuring those items from sources other than the U.K.

47. DEFENCE SERVICES—NON-EFFECTIVE

22. The increase of 1·08 over the Revised estimate is due to larger number of grants of disability and family pensions in respect of personnel who have been injured or have died in operations.

109. DEFENCE SERVICES CAPITAL OUTLAY

109A. WORKS

23. The decrease of 71·24 is mainly due to less provision for Army works and purchase of ships.

109B. EQUIPMENT

24. The increase of 103· 53 over the Revised estimate is due to anticipated larger receipt equipment and vehicles on order.

109C. M.E.S. STORES

25. Provision under this head represents the cost of M.E.S. stores to be procured for the Major Works during the year and that which will be utilised in the same year by issue to the works according to the building programme.

M. MAUNG,
Secretary,
Ministry of Defence.

Controlling Officers—Defence Services Expenditure.

Minor Head.	Sub-Head.	Heads of Account.	Controlling Officer
46C	*a*	Military Industries (all primary units)	Board of Supervision of Ordnance Workshop.
109A	*b*	Military Industries (all primary units)	
46D	*a*	Defence Minister (all primary units)	Permanent Secretary.
	b	Defence Department (all primary units)	
	f	Military Accounts Service (all primary units)	Auditor-General.
46L	...	Sterling Expenditure (all sub-heads and all primary units) ...	Burmese Ambassador in London.
47D	...	Sterling Expenditure (all sub-heads and all primary units) ...	
47A, 47B, 47C, 48B	...	Non-effective Charges (all sub-heads and all primary units) ...	Controller of Military Accounts.
...	...	All other heads	Quartermaster-General.

G.U.B.C.P.O.—No. 132, Min. of F. & R., 25-8-56—600+200—I,